



#### **VISION**

We inspire learning by providing the greatest public education to each and every student.

#### **MISSION**

Every student will have the academic, creative problem solving, and social emotional skills to be successful in college and career.

#### **CORE PURPOSE**

Prepare all students to thrive in their future.

#### **CORE VALUES**

Learning
Relationships
Respect
Excellence
Equity

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850 Hungerford Drive Rockville, Maryland 20850 www.montgomeryschoolsmd.org

# MCPS Schools at a Glance 2022-2023

Office of Shared Accountability Montgomery County Public Schools

#### **ACKNOWLEDGEMENTS**

This publication is the result of the efforts of several offices within Montgomery County Public Schools:

Office of the Chief Operating Officer

Office of the Chief of Staff

Office of the Chief of Strategic Initiatives

Office of Shared Accountability

Office of Student Data Systems

Office of the Chief of School Support and Well - Being

Office of the Chief Academic Officer

Office of Curriculum and Instructional Programs

Questions concerning statistical, demographic, or test data may be directed to the Office of Shared Accountability.

Questions concerning school programs may be directed to the Office of Curriculum and Instructional Programs.

Questions concerning staffing may be directed to the Office of Finance.

Questions concerning facilities issues may be directed to the Department of Facilities Management.

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# **SECTION I**

**INTRODUCTION** 

#### INTRODUCTION

Schools at a Glance provides, in a single document, information about enrollment, staffing, facilities, programs, outcome measures, and personnel costs for each school. Information on personnel costs for each school includes position salaries for professional and supporting services employees and employee benefits costs related to positions. Summaries of the data for the county and by level (elementary, middle, high, and special schools) also are included.

## **Guidelines for Reporting Data**

The federal government has provided guidance regarding the *Family Educational Rights and Privacy Act* (FERPA) that has resulted in restrictions in the amount of student data that may be publically reported. FERPA (20 U.S.C. § 1232g; 34 CFR Part 99) prohibits the release of individually identifiable information to the public. The Maryland State Department of Education (MSDE) adopted the guidelines for the reporting of aggregate student data and Montgomery County Public Schools (MCPS) is implementing MSDE's guidelines as follows:

#### **Student Enrollment and Testing Data**

- Any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as  $\geq 95.0\%$  or  $\leq 5.0\%$ , respectively.
- If the percentage rate is greater than or equal to 95.0% or less than or equal to 5.0%, the corresponding number of students (N) will not be published.

# **SECTION II**

**ELEMENTARY SCHOOL PROFILES** 

# **Elementary Schools**

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Bradley Hills		Luxmanor	
Brooke Grove		Thurgood Marshall	
Brookhaven		Maryvale	
Brown Station		Spark M. Matsunaga	
Burning Tree		S. Christa McAuliffe	
Burnt Mills		Dr. Ronald E. McNair	
Burtonsville		Meadow Hall	
Candlewood		Mill Creek Towne	
Cannon Road		Monocacy	
Carderock Springs		Montgomery Knolls	
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DuFief		Rock View	
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Fairland		Rolling Terrace	
Fallsmead		Rosemary Hills	
Farmland		Rosemont	
Fields Road		Bayard Rustin	
Flower Hill		Sequoyah	
Flower Valley		Seven Locks	
•			
Forest Knolls		Sherwood	
Fox Chapel		Sargent Shriver	
Gaithersburg		Flora M. Singer	
Galway		Sligo Creek	
Garrett Park		Snowden Farm	
Georgian Forest		Somerset	
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Wood Acres	268
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Woodlin	272
Wyngate	274

# **Arcola Elementary School - #790**

Cluster Name: Downcounty Consortium

School Hours: 9:25 - 3:50

Feeder School(s):

1820 Franwall Avenue Silver Spring, MD 20902 <a href="https://www.montgomeryschoolsmd.org/schools/arcolaes/">www.montgomeryschoolsmd.org/schools/arcolaes/</a>

Fax Number: (301) 649-8592 Receiving School(s): Odessa Shannon

Office Phone: (301) 287-8585

2022 – 2023 Official Enrollment as of September 30, 2022 = 709														
	% Total	% (	Gender	5	% Racial/Ethnic Composition <sup>1 5</sup>						Enro	Ilment by G	rade	
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		48.2	51.8	≤5.0	≤5.0	≤5.0	19.7	68.3	≤5.0	≤5.0	5.4	Pre-K	46	6.5
EML <sup>3</sup>	48.9	20.9	28.1	≤5.0	≤5.0	≤5.0	≤5.0	44.0	≤5.0	≤5.0	≤5.0	Grade K	124	17.5
FARMS ⁴	76.0	37.4	38.6	≤5.0	≤5.0	≤5.0	15.5	56.6	≤5.0	≤5.0	≤5.0	Grade 1	105	14.8
Spec. Ed.	9.3	≤5.0	6.9	≤5.0	≤5.0	≤5.0	≤5.0	6.5	≤5.0	≤5.0	≤5.0	Grade 2	114	16.1
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	122	17.2			

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	114	16.1
Grade 3	122	17.2
Grade 4	105	14.8
Grade 5	93	13.1
Total	709	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	≥95.0	≤5.0	≤5.0					

Till Openial Education Stadents	=55.0	⊒5.0	=0.0						
Other Participation									
Students now or have in the past re	eceived FARMS <sup>4 5</sup> = 82.5%	Attendance Rate <sup>5 6</sup> = 90.2	2%						
Mobility Rate (Entrants + Withdrav	vals) <sup>5 6</sup> = 42.7%	Suspension Rate <sup>6</sup> = 0.0%							

#### **School Programs**

Be Well 365

Community School

Home School Model - Elementary

Innovative School Year Calendar School

Linkages to Learning

Speech/Language Resource

Title 1

Visitor Management System

Staff Diversity											
			% Racial	% Gender ⁵							
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	12.3	16.9	7.7	≤5.0	≤5.0	60.0	89.2	10.8	≤5.0	
Supporting Services	≤5.0	13.3	23.3	50.0	≤5.0	≤5.0	13.3	70.0	30.0	≤5.0	

Student/Instructional Staff Ratio	Average Class Size					
9.9	Kindergarten = 18.3	Grades 1 to 3 = 18.1	Grades 4 to 5 = 24.6			

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
18.5	38.5	43.1						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Arcola Elementary School - #790

Staff Positions							
Professional Supporting Services							
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	8.563 0.000 2.000 0.500				
Teachers		Instructional Support Total	11.063				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	32.000 1.000 1.000 8.200 5.400 1.000 1.300 1.300 0.400 1.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 1.000 1.875 <b>4.875</b>				
Classroom Resource Program	2.000	Manager	1.000				
Other	0.000	Assistant Manager	1.000				
Teachers Total	57.900	Worker	5.000				
Other Professional		<b>Building Services Total</b>	7.000				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	2.000 1.000 1.000 <b>4.000</b>	Food Services Total	1.875				
Total Professional	63.900	Total Supporting Services	24.813				

	Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms						
1956	2007	5.0	Υ	1	6						

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
38	25	4	1	0	7	1		

	Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029				
656	656	707	736	725	730	742	762				

School Personnel (	School Personnel Costs								
Professional Salaries	\$6,300,242								
Supporting Services Salaries	\$999,483								
Employee Benefits	\$1,901,581								
Total Allocated Cost	\$9,201,306								

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

# **Ashburton Elementary School - #425**

Cluster Name: Walter Johnson School Hours: 9:00 - 3:25 Feeder School(s): 6314 Lone Oak Drive Bethesda, MD 20817 www.montgomeryschoolsmd.org/schools/ashburtones/

Office Phone: (240) 740-1300 Fax Number: (301) 897-2517 Receiving School(s): North Bethesda

2022 – 2023 Official Enrollment as of September 30, 2022 = 810														
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	rade
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		50.5	49.4	≤5.0	≤5.0	18.9	17.7	18.5	≤5.0	9.0	35.7	Pre-K	1	0.1
EML <sup>3</sup>	14.3	6.0	8.3	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	137	16.9
FARMS ⁴	18.8	9.5	9.3	≤5.0	≤5.0	≤5.0	8.1	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	139	17.2
Spec. Ed.	9.4	≤5.0	6.4	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	126	15.6
1 Racial/ethnic o	omnosition	n figures ref	flect MSDF	ahhrevi:	ations: Am	erican India	n or Alaska	n Native (AN	1). Asian (A	s).		Grado 3	130	17.2

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

_		
Grade 2	126	15.6
Grade 3	139	17.2
Grade 4	143	17.7
Grade 5	125	15.4
Total	810	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	≥95.0	≤5.0	≤5.0					

Other Participation								
Students now or have in the past received FARMS <sup>4 5</sup> = 21.5%	Attendance Rate <sup>5 6</sup> = 94.4%							
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 15.7%	Suspension Rate <sup>6</sup> = 0.0%							

#### School Programs

Be Well 365

Home School Model - Elementary Speech/Language Resource Visitor Management System

Staff Diversity											
	% Racial/Ethnic Composition¹ ⁵								% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	≤5.0	7.8	9.4	≤5.0	≤5.0	76.6	90.6	9.4	≤5.0	
Supporting Services	≤5.0	15.4	23.1	23.1	≤5.0	≤5.0	34.6	73.1	26.9	≤5.0	

Student/Instructional Staff Ratio	Average Class Size						
13.2	Kindergarten = 22.7	Grades 1 to 3 = 23.8	Grades 4 to 5 = 23.6				

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
26.6	43.8	29.7						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Ashburton Elementary School - #425**

Staff Positions							
Professional	Professional Supporting Services						
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 1.000 <b>3.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	1.875 0.000 3.000 0.750				
Teachers		Instructional Support Total	5.625				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	35.000 1.000 0.000 3.100 0.000 1.900 1.400 1.400 0.500 0.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 2.000 0.000 2.625 <b>5.625</b>				
Resource Program	2.000	Manager	1.000				
Other Teachers Total	0.000 <b>50.700</b>	Assistant Manager Worker	1.000 4.000				
Other Professional	33 30	Building Services Total	6.000				
Counselor Media Specialist Spec Ed Related Services	2.000 1.000 1.000	Food Services Total	1.250				
Other Professional Total  Total Professional	4.000 57.700	Total Supporting Services	18.500				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1957	1993	8.3	Υ	0	8				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
39	28	4	0	0	6	1		

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
789	789	844	848	932	951	955	956			

School Personnel C	Costs
Professional Salaries	\$4,751,230
Supporting Services Salaries	\$834,462
Employee Benefits	\$1,456,440
Total Allocated Cost	\$7,042,132

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

# **Bannockburn Elementary School - #420**

Cluster Name: Walt Whitman School Hours: 9:25- 3:50 Feeder School(s): 6520 Dalroy Lane Bethesda, MD 20817 www.montgomeryschoolsmd.org/schools/bannockburnes/

Office Phone: (240) 740-1270 Fax Number: (301) 320-6559 Receiving School(s): Pyle

	2022 – 2023 Official Enrollment as of September 30, 2022 = 418													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		48.8	51.2	≤5.0	≤5.0	16.5	7.9	9.3	≤5.0	7.7	58.6	Pre-K	0	0.0
EML <sup>3</sup>	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	46	11.0
FARMS ⁴	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	75	17.9
Spec. Ed.	11.5	≤5.0	8.1	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	7.9	Grade 2	73	17.5
1 - 11/11	1.1	r								- 1		0 . 0		

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	10	17.5
Grade 2	73	17.5
Grade 3	97	23.2
Grade 4	59	14.1
Grade 5	68	16.3
Total	418	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	≥95.0	≤5.0	≤5.0					

Other Participation								
Students now or have in the past received FARMS $^{4.5} = 6.0\%$	Attendance Rate <sup>5 6</sup> = ≥95.0%							
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 12.0%	Suspension Rate <sup>6</sup> = 0.2%							

## School Programs

Be Well 365 Home School Model - Elementary

Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	6.1	≤5.0	≤5.0	≤5.0	≤5.0	87.9	87.9	12.1	≤5.0
Supporting Services	≤5.0	15.4	30.8	23.1	≤5.0	≤5.0	30.8	76.9	23.1	≤5.0

Student/Instructional Staff Ratio	Average Class Size						
14.5	Kindergarten = 24.0	Grades 1 to 3 = 24.6	Grades 4 to 5 = 21.5				

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
15.2	57.6	27.3						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Bannockburn Elementary School - #420**

	Staff Positions							
Professional Supporting Services								
Administrative		Instructional Support						
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	0.875 0.000 0.500 0.500					
Teachers		Instructional Support Total	1.875					
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	18.000 1.000 0.000 0.400 0.000 1.600 0.700 0.700 0.300 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 1.375 3.375					
Classroom	1.000	Building Services						
Resource Program Other	1.000	Manager Assistant Manager Worker	1.000 1.000 1.500					
Teachers Total	25.400							
Other Professional		Building Services Total	3.500					
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 0.500	Food Services Total	0.500					
Total Professional	2.500	Total Supporting Services	9.250					

	Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms						
1957	1988	8.3	Υ	0	2						

Core Facility Teaching Stations									
Total	Grades 1–6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
20	15	3	0	0	2	0			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
389	389	413	414	376	359	339	340			

School Personnel Costs							
Professional Salaries	\$2,425,938						
Supporting Services Salaries	\$419,046						
Employee Benefits	\$750,100						
Total Allocated Cost	\$3,595,084						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

# Lucy V. Barnsley Elementary School - #505

Cluster Name: Rockville School Hours: 9:10 - 3:50 14516 Nadine Drive Rockville, MD 20853 www.montgomeryschoolsmd.org/schools/barnsleyes/

Office Phone: (240) 740-3260 Fax Number: (240) 740-3440 Receiving School(s): Wood

School Hours: 9:10 - 3:5 Feeder School(s):

	2022 - 2023 Official Enrollment as of September 30, 2022 = 657													
	% Total	% (	Gender	5	% Racial/Ethnic Composition <sup>1 5</sup>						Enro	Enrollment by Grade		
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		48.6	51.4	≤5.0	≤5.0	9.3	14.9	40.0	≤5.0	7.6	28.0	Pre-K	2	0.3
EML <sup>3</sup>	18.0	9.3	8.7	≤5.0	≤5.0	≤5.0	≤5.0	14.5	≤5.0	≤5.0	≤5.0	Grade K	79	12.0
FARMS ⁴	42.0	21.0	21.0	≤5.0	≤5.0	≤5.0	7.9	28.3	≤5.0	≤5.0	≤5.0	Grade 1	72	11.0
Spec. Ed.	13.2	≤5.0	8.5	≤5.0	≤5.0	≤5.0	≤5.0	5.3	≤5.0	≤5.0	≤5.0	Grade 2	87	13.2
1 Racial/ethnic o	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);							Grade 3	103	15.7				

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	87	13.2
Grade 3	103	15.7
Grade 4	158	24.0
Grade 5	156	23.7
Total	657	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	68.5	10.1	21.3					

Other Participation									
Students now or have in the past received FARMS <sup>4 5</sup> = 45.2%	Attendance Rate <sup>5 6</sup> = 93.8%								
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 15.0%	Suspension Rate <sup>6</sup> = 0.0%								

#### **School Programs**

Be Well 365

Centers for Enriched Studies (CES)

Deaf and Hard of Hearing (DHOH) K-12 Class

Gifted Talented/Learning Disabled

Home School Model - Elementary

Speech/Language Resource

Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	≤5.0	6.6	≤5.0	≤5.0	83.6	91.8	8.2	≤5.0
Supporting Services	≤5.0	18.2	13.6	22.7	≤5.0	≤5.0	45.5	81.8	18.2	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
10.2	Kindergarten = 16.0	Grades 1 to 3 = 16.6	Grades 4 to 5 = 19.2

Years Experience of Professional Personnel							
% Less Than 5 Years % 5–15 Years % More Than 15 Years							
18.0	31.1	50.8					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Lucy V. Barnsley Elementary School - #505

	Staff	Positions	
Professional		Supporting Services	5
Administrative		Instructional Support	
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education	2.875 0.000 6.000
Teachers		Media Assistant	0.750
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	32.000 1.000 0.200 2.600 1.000 1.500 1.500 1.500 0.700 0.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 2.250 <b>4.250</b>
Classroom	3.500	Building Services	
Resource Program Other Teachers Total	1.500 3.000 <b>51.000</b>	Manager Assistant Manager Worker	1.000 1.000 3.500
	01.000	Building Services Total	5.500
Other Professional Counselor Media Specialist Spec Ed Related Services Other Professional Total	2.000 1.000 2.000 <b>5.000</b>	Food Services Total	1.250
Total Professional	58.000	Total Supporting Services	20.625

	Facilities Data											
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms							
1965	1998	10.0	Υ	0	0							

Core Facility Teaching Stations											
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education					
40	26	4	0	0	4	6					

	Capacity/Enrollment Projections												
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029						
685	685	684	694	689	688	704	711						

School Personnel (	Costs
Professional Salaries	\$5,288,608
Supporting Services Salaries	\$880,697
Employee Benefits	\$1,604,959
Total Allocated Cost	\$7,774,264

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

# **Beall Elementary School - #207**

Cluster Name: Richard Montgomery

School Hours: 9:00 - 3:25 Feeder School(s):

451 Beall Avenue Rockville, MD 20850 www.montgomeryschoolsmd.org/schools/bealles/

Office Phone: (240) 740-1220 Fax Number: (301) 279-4999 Receiving School(s): Julius West

			•	20	22 – 202	23 Officia	l Enrollm	ent as of	Septeml	ber 30, 20	)22 = 49	7			
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Enrollment by Grade		
		Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent	
All Student		45.9	54.1	≤5.0	≤5.0	15.1	12.1	26.2	≤5.0	7.4	39.2	Pre-K	53	10.7	
EML <sup>3</sup>	12.7	5.8	6.8	≤5.0	≤5.0	≤5.0	≤5.0	6.4	≤5.0	≤5.0	≤5.0	Grade K	58	11.7	
FARMS ⁴	31.0	14.3	16.7	≤5.0	≤5.0	≤5.0	8.7	13.5	≤5.0	≤5.0	≤5.0	Grade 1	78	15.7	
Spec. Ed.	12.7	≤5.0	9.3	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	76	15.3	
Racial/ethnic c		-							л); Asian (A	S);	-	Grade 3	81	16.3	
Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).							Grade 4	78	15.7						
	I WO OF MORE Races (2+); White (WH).  X – Linspecified/Non-binary								Grade 5	73	14.7				

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

x – onspecified/Non-binary			0.4400	. •				
<sup>3</sup> EML – Emergent Multilingual Learner			Total	497				
<sup>4</sup> FARMS – Free and Reduced-price Meals Service	2							
	Students with Disabilities Lea	st Restrictive Environment (LRE)						
	Percent of Instructional Time Ir	nside a General Education Class⁵	_					
80% or More Between 40% and 79% Less than 40%								
All Special Education Students	60.6	8.5		31 በ				

All Special Education Students	00.0	8.5	31.0
	Other Pa	rticipation	
Students now or have in the past re	eceived FARMS <sup>4 5</sup> = 31.8%	Attendance Rate <sup>5</sup> 6 = 93.4	1%
Mobility Rate (Entrants + Withdray	vals) <sup>5 6</sup> = 12.3%	Suspension Rate <sup>6</sup> = 0.0%	

**School Programs** 

Be Well 365

Home School Model - Elementary

Assisted and Augmentive Communication

Speech/Lang Pre-K Class Speech/Language Resource Visitor Management System

	Staff Diversity												
	% F				% Racial/Ethnic Composition¹ ⁵								
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>			
Professional	≤5.0	6.8	≤5.0	6.8	≤5.0	≤5.0	81.8	≥95.0	≤5.0	≤5.0			
Supporting Services	≤5.0	16.0	12.0	28.0	≤5.0	≤5.0	40.0	80.0	20.0	≤5.0			

Student/Instructional Staff Ratio		Average Class Size	
11.4	Kindergarten = 14.5	Grades 1 to 3 = 19.3	Grades 4 to 5 = 26.3

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
6.8	38.6	54.5						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Beall Elementary School - #207**

Staff Positions								
Professional		Supporting Services	3					
Administrative		Instructional Support						
Principal	1.000	Paraeducators						
Assistant Principal	1.000	Regular	2.350					
Asst School Administrator	0.000	ELD 7	0.000					
Administrative Total	2.000	Special Education Media Assistant	4.188 0.500					
Teachers		Instructional Support Total	7.038					
Classroom	20.000							
Staff Development	1.000							
Academic Intervention	0.000	Other Support						
ELD 7	1.400	• • • • • • • • • • • • • • • • • • • •	4 000					
Focus	0.600	Administrative Secretary Secretary	1.000 1.000					
Reading/Literacy	1.600	Parent/Community Coord	0.000					
Physical Education	0.900	Lunch Hour Aide	1.500					
Art	0.900	24110111104111140						
Music	0.900	Other Support Total	3.500					
Instrumental Music	0.300 1.100							
Preschool Special Education:	1.100							
Classroom	3.000	Building Services						
Resource Program	1.500	Manager	1.000					
Other	0.000	Assistant Manager	1.000					
Teachers Total	33.200	Worker	2.500					
reachers rotal	33.200	Duilding Comices Tatal	4.500					
Other Professional		Building Services Total	4.500					
Counselor	1.000							
Media Specialist	1.000							
Spec Ed Related Services	2.700	Food Services Total	1.125					
Other Professional Total	4.700							
Total Professional	39.900	Total Supporting Services	16.163					

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1954	1991	8.4	Υ	0	0					

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
33	22	3	2	0	3	3			

Capacity/Enrollment Projections											
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029				
663	663	496	463	446	425	404	409				

School Personnel	School Personnel Costs								
Professional Salaries	\$3,564,217								
Supporting Services Salaries	\$827,226								
Employee Benefits	\$1,181,610								
Total Allocated Cost	\$5,573,053								

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

# **Bel Pre Elementary School - #780**

Cluster Name: Downcounty Consortium

School Hours: 9:00 - 3:25

Feeder School(s):

13801 Rippling Brook Drive Silver Spring, MD 20906 www.montgomeryschoolsmd.org/schools/belprees/

Office Phone: (301) 287-8870 Fax Number: (301) 460-2148 Receiving School(s): Strathmore

	2022 – 2023 Official Enrollment as of September 30, 2022 = 522													
	% Total	% Total % Gender 5			% Racial/Ethnic Composition <sup>1 5</sup>						Enro	Ilment by G	ade	
		Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		50.8	49.2	≤5.0	≤5.0	≤5.0	27.4	58.0	≤5.0	≤5.0	6.1	Pre-K	76	14.6
EML <sup>3</sup>	37.0	18.6	18.4	≤5.0	≤5.0	≤5.0	≤5.0	31.6	≤5.0	≤5.0	≤5.0	Grade K	129	24.7
FARMS ⁴	78.5	39.7	38.9	≤5.0	≤5.0	≤5.0	20.1	52.1	≤5.0	≤5.0	≤5.0	Grade 1	171	32.8
Spec. Ed.	13.0	≤5.0	9.4	≤5.0	≤5.0	≤5.0	≤5.0	7.3	≤5.0	≤5.0	≤5.0	Grade 2	146	28.0
1													-	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	146	28.0
Grade 3	0	0.0
Grade 4	0	0.0
Grade 5	0	0.0
Total	522	

Students with Disabilities Least Restrictive Environment (LRE)										
Percent of Instructional Time Inside a General Education Class⁵										
	80% or More	Between 40% and 79%	Less than 40%							
All Special Education Students 94.3 5.7 ≤5.0										

Other Participation									
Students now or have in the past received FARMS <sup>4 5</sup> = 78.7%	Attendance Rate <sup>5 6</sup> = 89.5%								
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 34.9%	Suspension Rate <sup>6</sup> = 0.0%								

#### **School Programs**

Be Well 365

Community School

Home School Model - Elementary

Pre-K PEP Inclusion

Speech/Language Resource

Title 1

Visitor Management System

Staff Diversity											
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>										
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	9.1	30.9	5.5	≤5.0	≤5.0	54.5	≥95.0	≤5.0	≤5.0	
Supporting Services	≤5.0	12.0	28.0	36.0	≤5.0	≤5.0	20.0	88.0	12.0	≤5.0	

Student/Instructional Staff Ratio		Average Class Size	
8.8	Kindergarten = 16.8	Grades 1 to 3 = N/A	Grades 4 to 5 = N/A

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
14.5	40.0	45.5						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Bel Pre Elementary School - #780**

	C+- ((	D = -141 =							
Staff Positions									
Professional		Supporting Services							
Administrative		Instructional Support							
Principal Assistant Principal Asst School Administrator	1.000 1.000 0.000	Paraeducators Regular ELD <sup>7</sup> Special Education	8.400 0.000 1.313						
Administrative Total	2.000	Media Assistant	0.500						
Teachers		Instructional Support Total	10.213						
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	26.000 1.000 0.700 6.000 4.200 1.200 1.200 1.200 0.000 3.500	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 1.500 <b>3.500</b>						
Classroom	1.000	Building Services							
Resource Program Other	1.000	Manager Assistant Manager Worker	1.000 1.000 3.500						
Teachers Total	48.000								
Other Professional		Building Services Total	5.500						
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 1.400 <b>3.400</b>	Food Services Total	1.750						
	3.400								
Total Professional	53.400	Total Supporting Services	20.963						

Facilities Data											
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms						
1968	2014	8.9	Υ	0	0						

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
37	21	3	3	0	8	2			

Capacity/Enrollment Projections											
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029				
634	634	511	463	457	453	455	461				

School Personnel C	Costs
Professional Salaries	\$4,756,187
Supporting Services Salaries	\$821,365
Employee Benefits	\$1,403,650
Total Allocated Cost	\$6,981,202

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

# **Bells Mill Elementary School - #607**

Cluster Name: Winston Churchill

8225 Bells Mill Road Potomac, MD 20854 www.montgomeryschoolsmd.org/schools/bellsmilles/

Office Phone: (240) 740-0480 Fax Number: (301) 469-1060 Receiving School(s): Cabin John

School Hours: 9:25 - 3:50 Feeder School(s):

2022 – 2023 Official Enrollment as of September 30, 2022 = 611															
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Enrollment by Grade		
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AM AS BL HI PI 2+ WH						Number	Percent		
All Student		46.5	53.5	≤5.0	≤5.0	27.2	14.6	9.7	≤5.0	8.0	40.6	Pre-K	20	3.3	
EML <sup>3</sup>	8.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	99	16.2	
FARMS ⁴	16.4	6.5	9.8	≤5.0	≤5.0	≤5.0	8.2	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	90	14.7	
Spec. Ed.	9.2	≤5.0	7.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	86	14.1	
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);									Grade 3	107	17.5			
Black or Africa	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI);										Grade 4	107	17.5		

Two or More Races (2+); White (WH).

Grade 2	86	14.1	
Grade 3	107	17.5	
Grade 4	107	17.5	
Grade 5	102	16.7	
Total	611		

Students with Disabilities Least Restrictive Environment (LRE)										
Percent of Instructional Time Inside a General Education Class⁵										
	80% or More	Between 40% and 79%	Less than 40%							
All Special Education Students 75.0 ≤5.0 25.0										

Other Participation									
Students now or have in the past received FARMS <sup>4 5</sup> = 18.0%	Attendance Rate <sup>5 6</sup> = ≥95.0%								
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 13.5%	Suspension Rate <sup>6</sup> = 0.0%								

#### **School Programs**

Autism - K-12 Be Well 365

Home School Model - Elementary Speech/Language Resource Visitor Management System

Staff Diversity											
	% Racial/Ethnic Composition¹ ⁵ % Gender ⁵										
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	8.9	8.9	≤5.0	≤5.0	≤5.0	82.2	86.7	13.3	≤5.0	
Supporting Services	≤5.0	25.0	25.0	30.0	≤5.0	≤5.0	20.0	75.0	25.0	≤5.0	

Student/Instructional Staff Ratio		Average Class Size	
13.2	Kindergarten = 20.0	Grades 1 to 3 = 17.8	Grades 4 to 5 = 23.4

Years Experience of Professional Personnel									
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years							
26.7	33.3	40.0							

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

 $<sup>^{2}</sup>$  X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Bells Mill Elementary School - #607**

Staff Positions									
Professional		Supporting Services							
Administrative		Instructional Support							
Principal	1.000	Paraeducators							
Assistant Principal	1.000	Regular	2.375						
Asst School Administrator	0.000	ELD 7	0.000						
Administrative Total	2.000	Special Education Media Assistant	4.375 0.500						
Teachers		Instructional Support Total	7.250						
Classroom	25.000								
Staff Development	1.000								
Academic Intervention	0.000	Other Support							
ELD 7	1.300	• • • • • • • • • • • • • • • • • • • •	4 000						
Focus	0.000	Administrative Secretary Secretary	1.000 1.000						
Reading/Literacy	1.300	Parent/Community Coord	0.000						
Physical Education	1.100	Lunch Hour Aide	1.750						
Art	1.100	24110111104111140							
Music	1.100	Other Support Total	3.750						
Instrumental Music Preschool	0.400 1.000								
Special Education:	1.000								
Classroom	2.500	Building Services							
Resource Program	1.500	Manager	1.000						
Other	0.000	Assistant Manager	1.000						
Teachers Total	37.300	Worker	2.500						
reachers rotal	37.300								
Other Professional		Building Services Total	4.500						
Counselor	1.000								
Media Specialist	1.000								
Spec Ed Related Services	0.900	Food Services Total	1.188						
Other Professional Total	2.900								
Total Professional	42.200	Total Supporting Services	16.688						

	Facilities Data											
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms							
1968	2009	9.6	Υ	1	0							

Core Facility Teaching Stations										
						Special Education				
32	22	3	1	0	4	2				

	Capacity/Enrollment Projections												
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029						
626	626	620	629	633	653	672	672						

School Personnel Costs									
Professional Salaries	\$3,517,576								
Supporting Services Salaries	\$694,418								
Employee Benefits	\$1,095,827								
Total Allocated Cost	\$5,307,821								

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

# **Belmont Elementary School - #513**

Cluster Name: Sherwood School Hours: 9:00 - 3:25

Feeder School(s):

19528 Olney Mill Road Olney, MD 20832 www.montgomeryschoolsmd.org/schools/belmontes/

Office Phone: (240) 740-5705 Fax Number: (301) 924-3233 Receiving School(s): Rosa Parks

	2022 – 2023 Official Enrollment as of September 30, 2022 = 344													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	rade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		52.6	47.4	≤5.0	≤5.0	5.5	12.2	13.7	≤5.0	7.3	61.0	Pre-K	0	0.0
EML <sup>3</sup>	6.7	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	56	16.3
FARMS ⁴	13.1	7.6	5.5	≤5.0	≤5.0	≤5.0	≤5.0	5.2	≤5.0	≤5.0	≤5.0	Grade 1	53	15.4
Spec. Ed.	11.6	≤5.0	7.6	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	63	18.3

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	5	13.4
Grade 2	63	18.3
Grade 3	55	16.0
Grade 4	70	20.3
Grade 5	47	13.7
Total	344	

Students with Disabilities Least Restrictive Environment (LRE)										
Percent of Instructional Time Inside a General Education Class⁵										
	80% or More	Between 40% and 79%	Less than 40%							
All Special Education Students ≥95.0 ≤5.0 ≤5.0										

Other Participation									
Students now or have in the past received FARMS <sup>4 5</sup> = 16.0%	Attendance Rate <sup>5 6</sup> = ≥95.0%								
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 5.5%	Suspension Rate <sup>6</sup> = 0.0%								

#### **School Programs**

Be Well 365 Home School Model - Elementary Speech/Language Resource

Vision Resource

Visitor Management System

Staff Diversity											
			% Racial	% Gender ⁵							
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2	
Professional	≤5.0	≤5.0	8.6	8.6	≤5.0	≤5.0	82.9	91.4	8.6	≤5.0	
Supporting Services	≤5.0	9.1	≤5.0	36.4	≤5.0	≤5.0	54.5	72.7	27.3	≤5.0	

Student/Instructional Staff Ratio			
10.6	Kindergarten = 19.0	Grades 1 to 3 = 19.0	Grades 4 to 5 = 23.0

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
8.6	31.4	60.0						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Belmont Elementary School - #513**

Staff Positions							
Professional		Supporting Services					
Administrative		Instructional Support					
Principal	1.000	Paraeducators					
Assistant Principal Asst School Administrator	0.000	Regular FLD <sup>7</sup>	0.875 0.000				
		Special Education	1.875				
Administrative Total	1.000	Media Assistant	0.500				
Teachers		Instructional Support Total	3.250				
Classroom	17.000						
Staff Development	1.000						
Academic Intervention	0.000	Other Support					
ELD <sup>7</sup>	0.200	Administrative Secretary	1.000				
Focus	0.000	Secretary	1.000				
Reading/Literacy	1.600	Parent/Community Coord	0.000				
Physical Education	0.700	Lunch Hour Aide	1.000				
Art	0.700	24.16.1.1.641.7.146					
Music	0.700	Other Support Total	3.000				
Instrumental Music	0.200						
Preschool	0.000						
Special Education:	0.000	Building Services					
Classroom	2.000	ŭ	4 000				
Resource Program	1.000	Manager	1.000				
Other	2.000	Assistant Manager Worker	1.000				
Teachers Total	27.100	vvorker	1.000				
Other Professional		Building Services Total	3.000				
Counselor	1.000						
Media Specialist	1.000						
Spec Ed Related Services	0.500	Food Services Total	0.688				
Other Professional Total	2.500						
Total Professional	30.600	Total Supporting Services	9.938				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1974	-	10.5	Υ	1	1				

Core Facility Teaching Stations									
Total	Grades 1–6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
22	14	3	0	0	3	2			

Capacity/Enrollment Projections											
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029				
401	401	366	354	361	364	373	374				

School Personnel (	Costs
Professional Salaries	\$2,975,878
Supporting Services Salaries	\$452,907
Employee Benefits	\$852,128
Total Allocated Cost	\$4,280,913

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

# Bethesda Elementary School - #401

Cluster Name: Bethesda-Chevy Chase

School Hours: 9:00 - 3:25

Feeder School(s):

7600 Arlington Road Bethesda, MD 20814 www.montgomeryschoolsmd.org/schools/bethesdaes/

Office Phone: (240) 204-5300 Fax Number: (301) 657-4973 Receiving School(s): Westland

	2022 – 2023 Official Enrollment as of September 30, 2022 = 611													
	% Total	% (	Gender	5	% Racial/Ethnic Composition¹ ⁵							Enrollment by Grade		
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		49.6	50.4	≤5.0	≤5.0	22.3	11.1	17.0	≤5.0	9.7	39.9	Pre-K	4	0.7
EML <sup>3</sup>	19.6	8.7	11.0	≤5.0	≤5.0	7.7	≤5.0	5.9	≤5.0	≤5.0	≤5.0	Grade K	88	14.4
FARMS ⁴	20.6	10.5	10.1	≤5.0	≤5.0	≤5.0	6.1	7.7	≤5.0	≤5.0	≤5.0	Grade 1	107	17.5
Spec. Ed.	11.3	≤5.0	6.5	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	102	16.7
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	115	18.8			
	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).							Grade 4	83	13.6				
TWO OF MICES (2+), WHILE (WIT).														

102	16.7
115	18.8
83	13.6
112	18.3
611	
	115 83 112

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	60.0	22.9	17.1					

Other Participation								
Students now or have in the past received FARMS <sup>4 5</sup> = 21.4%	Attendance Rate <sup>5 6</sup> = 94.0%							
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 25.8%	Suspension Rate <sup>6</sup> = 0.0%							

School Programs

Be Well 365

Home School Model - Elementary School Community Based (SCB) Speech/Language Resource Visitor Management System

Staff Diversity											
	% Racial/Ethnic Composition¹ ⁵								% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	6.5	≤5.0	≤5.0	≤5.0	≤5.0	87.0	87.0	13.0	≤5.0	
Supporting Services	≤5.0	16.7	25.0	8.3	≤5.0	≤5.0	50.0	87.5	12.5	≤5.0	

Student/Instructional Staff Ratio	Average Class Size						
12.7	Kindergarten = 22.5	Grades 1 to 3 = 20.3	Grades 4 to 5 = 24.3				

Years Experience of Professional Personnel								
% Less Than 5 Years % 5–15 Years % More Than 15 Years								
10.9	34.8	54.3						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Bethesda Elementary School - #401

	2. "									
	Staff Positions									
Professional		Supporting Services								
Administrative		Instructional Support								
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education	1.125 0.000 4.875							
Teachers		Media Assistant	0.500							
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool	24.000 1.000 0.000 2.500 0.000 1.600 1.100 1.100 0.300 0.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 2.375 4.375							
Special Education: Classroom	3.500	Building Services								
Resource Program Other Teachers Total	2.500 0.000 <b>38.700</b>	Manager Assistant Manager Worker	1.000 1.000 2.500							
	5550	Building Services Total	4.500							
Other Professional										
Counselor Media Specialist Spec Ed Related Services	1.000 1.000 1.000	Food Services Total	1.000							
Other Professional Total	3.000									
Total Professional	43.700	Total Supporting Services	16.375							

	Facilities Data											
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms							
1952	1999	8.4	Υ	0	6							

Core Facility Teaching Stations										
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education				
29	21	3	0	0	3	2				

	Capacity/Enrollment Projections												
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029						
561	561	601	599	571	554	539	540						

School Personnel	Costs
Professional Salaries	\$4,053,010
Supporting Services Salaries	\$818,076
Employee Benefits	\$1,291,024
Total Allocated Cost	\$6,162,110

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

# **Beverly Farms Elementary School - #226**

Cluster Name: Winston Churchill School Hours: 9:00-3:25 Feeder School(s):

8501 Postoak Road Potomac, MD 20854 www.montgomeryschoolsmd.org/schools/beverlyfarmses/ Office Phone: (240) 740-0200 Fax Number: (301) 469-1058 Receiving School(s): Hoover

100

17.2

Grade 5

	2022 – 2023 Official Enrollment as of September 30, 2022 = 583													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	/0 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		51.3	48.7	≤5.0	≤5.0	30.2	7.4	8.1	≤5.0	8.7	44.9	Pre-K	2	0.3
EML <sup>3</sup>	9.9	≤5.0	6.3	≤5.0	≤5.0	5.1	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	86	14.8
FARMS ⁴	8.9	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	95	16.3
Spec. Ed.	9.1	≤5.0	6.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	6.2	Grade 2	85	14.6
•	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);									Grade 3	105	18.0		
Black or Africa				(HI); Na	tive Hawaii	ian or Other	Pacific Islai	nder (PI);				Grade 4	110	18.9

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>3</sup> EML – Emergent Multilingual Learner			Total	583					
<sup>4</sup> FARMS – Free and Reduced-price Meals Service									
Students with Disabilities Least Restrictive Environment (LRE)									
Percent of Instructional Time Inside a General Education Class⁵									
80% or More Between 40% and 79% Less than 40%									
All Special Education Students	>0E 0	<5.0		<5.0					

Other Participation									
Students now or have in the past received FARMS <sup>4 5</sup> = 10.5%	Attendance Rate <sup>5 6</sup> = ≥95.0%								
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 9.1%	Suspension Rate <sup>6</sup> = 0.0%								

	School Programs
Be Well 365	

Home School Model - Elementary Speech/Language Resource Visitor Management System

	Staff Diversity												
	% Racial/Ethnic Composition¹ ⁵								% Gender ⁵				
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>			
Professional	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	92.9	88.1	11.9	≤5.0			
Supporting Services	≤5.0	13.3	33.3	26.7	≤5.0	≤5.0	26.7	80.0	20.0	≤5.0			

Student/Instructional Staff Ratio	Average Class Size					
14.8	Kindergarten = 21.3	Grades 1 to 3 = 21.5	Grades 4 to 5 = 26.8			

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
≤5.0	26.2	69.0					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Beverly Farms Elementary School - #226**

	Staff Positions								
Professional		Supporting Services	<b>,</b>						
Administrative		Instructional Support							
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	1.250 0.000 0.875 0.500						
Teachers		Instructional Support Total	2.625						
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	25.000 1.000 0.000 1.300 0.000 1.600 1.000 1.000 0.400 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total Building Services	1.000 1.000 0.000 1.750 <b>3.750</b>						
Resource Program	0.000	Manager	1.000						
Other	1.000	Assistant Manager	1.000						
Teachers Total	35.300	Worker	3.500						
Other Professional		Building Services Total	5.500						
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 0.800 <b>2.800</b>	Food Services Total	1.125						
Total Professional	40.100	Total Supporting Services	13.000						

	Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1965	2013	5.0	Υ	0	0					

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
35	27	3	0	0	4	1		

	Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029				
722	722	606	601	601	612	613	613				

School Personnel C	School Personnel Costs								
Professional Salaries	\$4,054,474								
Supporting Services Salaries	\$559,233								
Employee Benefits	\$1,209,292								
Total Allocated Cost	\$5,822,999								

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

# **Bradley Hills Elementary School - #410**

Cluster Name: Walt Whitman School Hours: 9:00 - 3:25 Feeder School(s): 8701 Hartsdale Avenue Bethesda, MD 20817 www.montgomeryschoolsmd.org/schools/bradleyhillses/ Office Phone: (240) 204-5210 Fax Number: (301) 493-2133 Receiving School(s): Pyle

464

Total

2022 – 2023 Official Enrollment as of September 30, 2022 = 464								Ilment by Gi	rada					
	% Total				1			1			Т	EIIIO		
		Female	Male	Χ²	AM	AS	BL	Ξ	PI	2+	WH		Number	Percent
All Student		47.2	52.8	≤5.0	≤5.0	15.1	≤5.0	7.1	≤5.0	9.9	63.8	Pre-K	0	0.0
EML <sup>3</sup>	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	70	15.1
FARMS ⁴	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	77	16.6
Spec. Ed.	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	85	18.3
Racial/ethnic c		J							/I); Asian (A	S);	-	Grade 3	77	16.6
Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).							Grade 4	76	16.4					
X – Unspecifie	. ,,	` '	,.									Grade 5	79	17.0

X – Unspecified/Non-binary

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	≥95.0	≤5.0	≤5.0					

Other Participation									
Students now or have in the past received FARMS <sup>4 5</sup> = $\leq$ 5.0%	Attendance Rate <sup>5 6</sup> = ≥95.0%								
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 7.5%	Suspension Rate <sup>6</sup> = 0.0%								

	School Programs
Be Well 365	

Home School Model - Elementary Speech/Language Resource Visitor Management System

Staff Diversity										
			% Racial	% Gender ⁵						
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	8.3	8.3	≤5.0	≤5.0	≤5.0	83.3	88.9	11.1	≤5.0
Supporting Services	≤5.0	23.1	7.7	38.5	≤5.0	≤5.0	30.8	69.2	30.8	≤5.0

Student/Instructional Staff Ratio	Average Class Size						
14.4	Kindergarten = 23.3	Grades 1 to 3 = 20.1	Grades 4 to 5 = 26.2				

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
27.8	33.3	38.9						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Bradley Hills Elementary School - #410**

	Staff	Positions				
Professional	Professional Supporting Services					
Administrative		Instructional Support				
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	1.000 0.000 0.500 0.500			
Teachers		Instructional Support Total	2.000			
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	21.000 1.000 0.000 0.700 0.000 1.600 0.900 0.900 0.900 0.200 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 1.625 3.625			
Classroom	1.000	Building Services				
Resource Program Other	1.000 0.000	Manager Assistant Manager	1.000			
Teachers Total	29.200	Worker	2.500			
Other Professional		Building Services Total	4.500			
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 0.500 <b>2.500</b>	Food Services Total	1.063			
Total Professional	33.700	Total Supporting Services	11.188			

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1951	1984	6.7	Υ	0	0				

Core Facility Teaching Stations									
Total	Total Grades 1–6 Sup A/		Pre K	ELD	Kindergarten	Special Education			
33	27	3	0	0	3	0			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
687	687	465	457	454	442	441	443			

School Personnel (	Costs
Professional Salaries	\$2,842,438
Supporting Services Salaries	\$499,545
Employee Benefits	\$871,446
Total Allocated Cost	\$4,213,429

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Brooke Grove Elementary School - #518**

Cluster Name: Sherwood School Hours: 9:00 - 3:25 2700 Spartan Road Olney, MD 20832 www.montgomeryschoolsmd.org/schools/brookegrovees/

Feeder School(s):

Office Phone: (240) 722-1800 Fax Number: (301) 924-3161 Receiving School(s): Farquhar

2022 – 2023 Official Enrollment as of September 30, 2022 = 417														
	% Total	% (	% Gender ⁵		% Racial/Ethnic Composition¹ ⁵					Enro	Ilment by G	ade		
		Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		44.8	55.2	≤5.0	≤5.0	11.3	29.7	18.0	≤5.0	7.2	33.8	Pre-K	20	4.8
EML <sup>3</sup>	12.7	≤5.0	9.4	≤5.0	≤5.0	≤5.0	≤5.0	7.2	≤5.0	≤5.0	≤5.0	Grade K	55	13.2
FARMS ⁴	35.3	13.9	21.3	≤5.0	≤5.0	≤5.0	16.3	9.8	≤5.0	≤5.0	≤5.0	Grade 1	72	17.3
Spec. Ed.	27.3	5.5	21.8	≤5.0	≤5.0	≤5.0	8.9	8.6	≤5.0	≤5.0	7.2	Grade 2	62	14.9
1 5 . 1/ .1 .	1.1	· ·				1 1		/		6)		0 1 0		47.0

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	62	14.9	
Grade 3	71	17.0	
Grade 4	79	18.9	
Grade 5	58	13.9	
Total	417		

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	37.6	5.1	57.3					

Other Participation									
Students now or have in the past received FARMS <sup>4 5</sup> = 37.6%	Attendance Rate <sup>5 6</sup> = 93.8%								
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 11.8%	Suspension Rate <sup>6</sup> = 0.0%								

#### **School Programs**

Be Well 365

Home School Model - Elementary

Learning Center (LC)
Restorative Justice

Speech/Language Resource

Visitor Management System

				S	Staff Diversit	v					
Ì	% Racial/Ethnic Composition¹ 5								% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2	
Professional	≤5.0	14.0	≤5.0	≤5.0	≤5.0	≤5.0	79.1	86.0	14.0	≤5.0	
Supporting Services	≤5.0	7.4	7.4	18.5	≤5.0	≤5.0	66.7	85.2	14.8	≤5.0	

Student/Instructional Staff Ratio	Average Class Size		
8.1	Kindergarten = 14.3	Grades 1 to 3 = 15.8	Grades 4 to 5 = 15.2

Years Experience of Professional Personnel			
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years	
14.0	32.6	53.5	

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Brooke Grove Elementary School - #518**

Staff Positions								
Professional	Professional Supporting Services							
Administrative		Instructional Support						
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	2.000 0.000 7.500 0.500					
Teachers		Instructional Support Total	10.000					
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	16.000 1.000 0.000 1.400 0.000 1.300 1.000 1.000 0.300 1.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 1.375 3.375					
Classroom Resource Program	11.000	Building Services  Manager	1.000					
Other	0.000	Assistant Manager	1.000					
Teachers Total	35.000	Worker	2.000					
Other Professional		<b>Building Services Total</b>	4.000					
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 2.900 <b>4.900</b>	Food Services Total	1.062					
Total Professional	41.900	Total Supporting Services	18.437					

	Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms						
1990	-	11.0	Υ	1	0						

Core Facility Teaching Stations										
Total	Total Grades 1–6 Support A/M/R Pre K ELD Kindergarten E									
30	16	3	1	0	2	8				

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
515	515	430	412	407	407	401	408			

School Personnel C	School Personnel Costs							
Professional Salaries	\$3,793,340							
Supporting Services Salaries	\$920,628							
Employee Benefits	\$1,260,649							
Total Allocated Cost	\$5,974,617							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

#### **Brookhaven Elementary School - #807**

Cluster Name: Downcounty Consortium School Hours: 9:00 - 3:25 4610 Renn Street Rockville, MD 20853

Office Phone: (240) 740-0500 Fax Number: (301) 460-2460

Feeder School(s):

www.montgomeryschoolsmd.org/schools/brookhavenes/

Receiving School(s): Argyle, Loiederman, Parkland

	2022 – 2023 Official Enrollment as of September 30, 2022 = 410													
	% Total	% (	Gender	5		%	% Racial/Ethnic Composition¹ 5				Enro	Ilment by G	rade	
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		48.3	51.7	≤5.0	≤5.0	9.0	22.9	59.3	≤5.0	≤5.0	≤5.0	Pre-K	82	20.0
EML <sup>3</sup>	34.6	16.1	18.5	≤5.0	≤5.0	≤5.0	≤5.0	30.5	≤5.0	≤5.0	≤5.0	Grade K	59	14.4
FARMS ⁴	72.0	36.3	35.6	≤5.0	≤5.0	5.6	15.4	48.0	≤5.0	≤5.0	≤5.0	Grade 1	47	11.5
Spec. Ed.	23.4	7.3	16.1	≤5.0	≤5.0	≤5.0	≤5.0	12.9	≤5.0	≤5.0	≤5.0	Grade 2	57	13.9

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	57	13.9
Grade 3	49	12.0
Grade 4	58	14.1
Grade 5	58	14.1
Total	410	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	65.7	≤5.0	32.3					

All Special Education Students	65.7	≤5.0	32.3					
Other Participation								
		A	20/					

Students now or have in the past received FARMS<sup>4 5</sup> = 77.1% Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 21.6%

Attendance Rate<sup>5 6</sup> = 91.2% Suspension Rate<sup>6</sup> = 0.0%

#### School Programs

Be Well 365

Community School

Home School Model - Elementary

PEP Classic

PEP Intensive Needs

Speech/Language Resource

Title 1

Vision Pre-K Class

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵ % Gender ⁵									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	7.1	17.9	8.9	≤5.0	≤5.0	64.3	83.9	16.1	≤5.0
Supporting Services	≤5.0	7.7	19.2	38.5	≤5.0	≤5.0	34.6	76.9	23.1	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
6.9	Kindergarten = 15.3	Grades 1 to 3 = 16.1	Grades 4 to 5 = 19.3

Years Experience of Professional Personnel								
% Less Than 5 Years % 5–15 Years % More Than 15 Years								
≤5.0	48.2	48.2						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Brookhaven Elementary School - #807**

Staff Positions							
Professional Supporting Services							
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	3.750 0.000 7.250 0.500				
Teachers		Instructional Support Total	11.500				
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	20.000 1.000 0.500 3.500 3.300 1.000 1.100 1.100 0.300 5.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 1.000 <b>3.000</b>				
Classroom Resource Program	2.400 1.000	Building Services  Manager	1.000				
Other	1.000	Assistant Manager	1.000				
Teachers Total	42.300	Worker	2.500				
Other Professional		<b>Building Services Total</b>	4.500				
Counselor Media Specialist Spec Ed Related Services	1.000 1.000 2.600	Food Services Total	1.688				
Other Professional Total	4.600						
Total Professional	48.900	Total Supporting Services	20.688				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1961	1995	8.6	Υ	0	0				

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	pport Pre K ELD Kindergar			Special Education			
29	15	3	1	0	4	6			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
508	508	433	430	436	444	456	456			

School Personnel Costs						
Professional Salaries	\$4,477,346					
Supporting Services Salaries	\$860,941					
Employee Benefits	\$1,417,586					
Total Allocated Cost	\$6,755,873					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Brown Station Elementary School - #559**

Cluster Name: Quince Orchard School Hours: 9:00 - 3:25 Feeder School(s): 851 Quince Orchard Boulevard Gaithersburg, MD 20878 <a href="https://www.montgomeryschoolsmd.org/schools/brownstationes/">www.montgomeryschoolsmd.org/schools/brownstationes/</a>

Office Phone: (240) 740-0260 Fax Number: (240) 740-2360 Receiving School(s): Lakelands Park

	2022 – 2023 Official Enrollment as of September 30, 2022 = 617													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	rade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		45.9	54.1	≤5.0	≤5.0	10.4	14.4	64.5	≤5.0	≤5.0	7.1	Pre-K	95	15.4
EML <sup>3</sup>	41.7	19.3	22.4	≤5.0	≤5.0	≤5.0	≤5.0	37.9	≤5.0	≤5.0	≤5.0	Grade K	95	15.4
FARMS ⁴	75.0	32.9	42.1	≤5.0	≤5.0	≤5.0	11.0	57.1	≤5.0	≤5.0	≤5.0	Grade 1	89	14.4
Spec. Ed.	16.7	5.2	11.5	≤5.0	≤5.0	≤5.0	≤5.0	9.6	≤5.0	≤5.0	≤5.0	Grade 2	83	13.5
<sup>1</sup> Racial/ethnic o	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);									Grade 3	93	15.1		

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	0	17.7
Grade 2	83	13.5
Grade 3	93	15.1
Grade 4	83	13.5
Grade 5	79	12.8
Total	617	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Less than 40%						
All Special Education Students	74.5	≤5.0	24.5					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 77.6%	Attendance Rate <sup>5 6</sup> = 89.5%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 31.0%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

English/Spanish Two-Way Immersion (K - 5)

Home School Model - Elementary

PEP Classic

PEP Full Day Restorative Justice

Speech/Language Resource

Title 1

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	≤5.0	43.8	≤5.0	≤5.0	47.9	93.2	6.8	≤5.0
Supporting Services	≤5.0	11.4	8.6	51.4	≤5.0	≤5.0	25.7	85.7	14.3	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
7.7	Kindergarten = 18.6	Grades 1 to 3 = 16.4	Grades 4 to 5 = 22.1		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
23.3	43.8	32.9					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Brown Station Elementary School - #559**

Staff Positions							
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	6.925 0.000 7.875 0.500				
Teachers		Instructional Support Total	15.300				
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	28.800 1.000 0.700 7.100 5.400 1.000 1.400 1.400 0.200 6.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 1.625 <b>3.625</b>				
Resource Program	2.000	Manager	1.000				
Other	0.000	Assistant Manager	1.000				
Teachers Total	59.400	Worker	4.500				
Other Professional		<b>Building Services Total</b>	6.500				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	2.000 1.000 3.300 <b>6.300</b>	Food Services Total	1.563				
Total Professional	67.700	Total Supporting Services	26.988				

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1969	2017	9.0	Υ	0	0					

Core Facility Teaching Stations									
Total	Grades 1–6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
41	26	3	2	0	5	5			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
754	754	666	690	701	724	736	736			

School Personnel C	School Personnel Costs							
Professional Salaries	\$5,434,864							
Supporting Services Salaries	\$1,081,150							
Employee Benefits	\$1,740,374							
Total Allocated Cost	\$8,256,388							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Burning Tree Elementary School - #419**

Cluster Name: Walt Whitman School Hours: 9:25 - 3:50 Feeder School(s): 7900 Beech Tree Road Bethesda, MD 20817 www.montgomeryschoolsmd.org/schools/burningtreees/

Office Phone: (240) 740-1750 Fax Number: (301) 320-6538 Receiving School(s): Pyle

	2022 – 2023 Official Enrollment as of September 30, 2022 = 437													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	rade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		48.1	51.9	≤5.0	≤5.0	22.7	7.3	11.9	≤5.0	7.8	50.1	Pre-K	0	0.0
EML <sup>3</sup>	15.1	6.6	8.5	≤5.0	≤5.0	6.2	≤5.0	5.9	≤5.0	≤5.0	≤5.0	Grade K	64	14.6
FARMS ⁴	9.4	≤5.0	5.9	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	66	15.1
Spec. Ed.	20.6	7.6	13.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	7.8	Grade 2	77	17.6
<sup>1</sup> Racial/ethnic o	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	85	19.5			

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	00	13.1
Grade 2	77	17.6
Grade 3	85	19.5
Grade 4	76	17.4
Grade 5	69	15.8
Total	437	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	32.6	6.5	60.9					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 10.8%	Attendance Rate <sup>5 6</sup> = 94.7%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 13.5%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

Home School Model - Elementary

Learning Center (LC)

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	86.0	86.0	14.0	≤5.0
Supporting Services	≤5.0	≤5.0	21.7	17.4	≤5.0	≤5.0	56.5	82.6	17.4	≤5.0

Student/Instructional Staff Ratio			
9.0	Kindergarten = 15.0	Grades 1 to 3 = 17.6	Grades 4 to 5 = 16.8

Years Experience of Professional Personnel							
% Less Than 5 Years % 5–15 Years % More Than 15 Years							
9.3	30.2	60.5					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Burning Tree Elementary School - #419**

	Staff	Positions		
Professional		Supporting Services		
Administrative		Instructional Support		
Principal	1.000	Paraeducators		
Assistant Principal	1.000	Regular	0.875	
Asst School Administrator	0.000	ELD 7	0.000	
Administrative Total	2.000	Special Education Media Assistant	6.875 0.500	
Teachers		Instructional Support Total	8.250	
Classroom	18.000			
Staff Development	1.000			
Academic Intervention	0.000	Other Support		
ELD <sup>7</sup>	1.400	• • • • • • • • • • • • • • • • • • • •	1 000	
Focus	0.000	Administrative Secretary Secretary	1.000 1.000	
Reading/Literacy	1.300	Parent/Community Coord	0.000	
Physical Education	1.000	Lunch Hour Aide	1.375	
Art	1.000	24110111104111140		
Music Instrumental Music	1.000	Other Support Total	3.375	
Preschool	0.200			
Special Education:	0.000			
Classroom	8.000	Building Services		
Resource Program	1.500	Manager	1.000	
Other	0.000	Assistant Manager	1.000	
Teachers Total	34.400	Worker	2.000	
reactions rotal	04.400	Building Services Total	4.000	
Other Professional		bulluling Services Total	4.000	
Counselor	1.000			
Media Specialist	1.000			
Spec Ed Related Services	2.600	Food Services Total	1.000	
Other Professional Total	4.600			
Total Professional	41.000	Total Supporting Services	16.625	

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1958	1991	6.8	Y	0	4					

Core Facility Teaching Stations											
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education					
24	10	3	0	0	4	7					

	Capacity/Enrollment Projections											
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029					
388	388	456	456	446	444	453	455					

School Personnel C	osts
Professional Orbital	<b>#0.000.404</b>
Professional Salaries	\$3,828,121
Supporting Services Salaries	\$842,627
Employee Benefits	\$1,223,792
Total Allocated Cost	\$5,894,540

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Burnt Mills Elementary School - #309**

Cluster Name: Northeast Consortium

School Hours: 9:00 - 3:25

Feeder School(s):

13313 Old Columbia Pike Silver Spring, MD 20904 www.montgomeryschoolsmd.org/schools/burntmillses/

Office Phone: (240) 740-7320 Fax Number: (301) 879-1082 Receiving School(s): Key

	2022 – 2023 Official Enrollment as of September 30, 2022 = 637														
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Enrollment by Grade		
	Female Male X <sup>2</sup>			X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent	
All Student		49.9	50.1	≤5.0	≤5.0	15.5	51.2	21.8	≤5.0	≤5.0	6.8	Pre-K	39	6.1	
EML <sup>3</sup>	24.5	11.8	12.7	≤5.0	≤5.0	10.4	6.8	5.7	≤5.0	≤5.0	≤5.0	Grade K	87	13.7	
FARMS ⁴	74.1	37.0	37.0	≤5.0	≤5.0	13.2	42.1	15.1	≤5.0	≤5.0	≤5.0	Grade 1	112	17.6	
Spec. Ed.	8.5	≤5.0	5.7	≤5.0	≤5.0	≤5.0	6.1	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	105	16.5	
<sup>1</sup> Racial/ethnic c		U						•	۸); Asian (A	S);		Grade 3	102	16.0	
	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).								Grade 4	97	15.2				
	wo of wore races (2+); white (wh).							Grade 5	95	14.9					

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price

earner ice Meals Ser	vice	Total	637							
	Students with Disabilities Least Restrictive Environment (LRE)									
_	Percent of Instructional Time Inside a General Education Class⁵									
	80% or More	Between 40% and 79%	I	_ess than 40'	%					

Attendance Rate<sup>5 6</sup> = 92.4%

Suspension Rate<sup>6</sup> = 0.0%

	80% or More Between 40% and 79% Less than 40%								
All Special Education Students	≥95.0	≤5.0	≤5.0						
	Other Pa	articipation							

### **School Programs**

Be Well 365

Elementary One-Way Immersion Spanish (Full) (K-5)

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 32.4%

Students now or have in the past received FARMS<sup>4 5</sup> = 75.7%

Home School Model - Elementary

Speech/Language Resource

Title 1

Staff Diversity											
			% Racia	% Gender ⁵							
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	≤5.0	27.9	16.4	≤5.0	≤5.0	50.8	91.8	8.2	≤5.0	
Supporting Services	≤5.0	≤5.0	36.4	40.9	≤5.0	≤5.0	18.2	81.8	18.2	≤5.0	

Student/Instructional Staff Ratio			
10.9	Kindergarten = 15.5	Grades 1 to 3 = 21.1	Grades 4 to 5 = 24.4

Years Experience of Professional Personnel									
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years							
19.7	44.3	36.1							

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Lea

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Burnt Mills Elementary School - #309**

	Staff	Positions		
Professional		Supporting Services		
Administrative		Instructional Support		
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	6.475 0.000 1.125 0.500	
Teachers		Instructional Support Total	8.100	
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	29.500 1.000 1.000 3.300 5.500 1.600 1.200 1.200 0.200 1.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 1.875 3.875	
Classroom	1.500	Building Services		
Resource Program Other	1.000 0.000	Manager Assistant Manager	1.000	
Teachers Total	49.200	Worker	2.000	
Other Professional		Building Services Total	4.000	
Counselor Media Specialist Spec Ed Related Services Other Professional Total	2.000 1.000 0.900 <b>3.900</b>	Food Services Total	1.750	
Total Professional	55.100	Total Supporting Services	17.725	

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1964	1990	15.1	Υ	0	9					

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
24	12	4	1	0	6	1			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
387	646	633	618	623	615	596	624			

School Personnel Costs							
Professional Salaries	\$4,450,138						
Supporting Services Salaries	\$748,659						
Employee Benefits	\$1,378,425						
Total Allocated Cost	\$6,577,222						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Burtonsville Elementary School - #302**

Cluster Name: Northeast Consortium

School Hours: 9:25 - 3:50

Feeder School(s):

15516 Old Columbia Pike Burtonsville, MD 20866 www.montgomeryschoolsmd.org/schools/burtonsvillees/

Office Phone: (240) 740-5700 Fax Number: (301) 989-5707 Receiving School(s): Banneker

	2022 – 2023 Official Enrollment as of September 30, 2022 = 617													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		49.3	50.7	≤5.0	≤5.0	11.2	62.1	19.6	≤5.0	≤5.0	5.3	Pre-K	1	0.2
EML <sup>3</sup>	14.3	6.2	8.1	≤5.0	≤5.0	≤5.0	≤5.0	7.8	≤5.0	≤5.0	≤5.0	Grade K	108	17.5
FARMS ⁴	55.6	28.2	27.4	≤5.0	≤5.0	≤5.0	35.2	13.1	≤5.0	≤5.0	≤5.0	Grade 1	91	14.7
Spec. Ed.	7.8	≤5.0	5.3	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	107	17.3
<sup>1</sup> Racial/ethnic o	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);									Grade 3	91	14.7		

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS), Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

_	-	
Grade 2	107	17.3
Grade 3	91	14.7
Grade 4	118	19.1
Grade 5	101	16.4
Total	617	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	≥95.0	≤5.0	≤5.0					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 61.8%	Attendance Rate <sup>5 6</sup> = 93.3%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 24.0%	Suspension Rate <sup>6</sup> = 0.0%						

School Programs

Be Well 365

Home School Model - Elementary Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition¹ 5 % Gender ⁵									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	8.3	31.3	8.3	≤5.0	≤5.0	50.0	≥95.0	≤5.0	≤5.0
Supporting Services	≤5.0	22.2	16.7	33.3	≤5.0	≤5.0	27.8	77.8	22.2	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
12.9	Kindergarten = 16.5	Grades 1 to 3 = 17.9	Grades 4 to 5 = 23.8		

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
20.8	27.1	52.1						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Burtonsville Elementary School - #302**

Staff Positions					
Professional		Supporting Services			
Administrative		Instructional Support			
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	2.750 0.000 1.875 0.500		
Teachers		Instructional Support Total	5.125		
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	31.000 1.000 0.400 2.200 1.300 1.300 1.300 0.200 0.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total  Building Services	1.000 1.000 0.000 1.875 <b>3.875</b>		
Resource Program Other	1.000 0.000	Manager Assistant Manager	1.000 1.000		
Teachers Total	44.000	Worker	2.500		
Other Professional		Building Services Total	4.500		
Counselor Media Specialist Spec Ed Related Services	2.000 1.000 0.500	Food Services Total	1.750		
Other Professional Total  Total Professional	3.500 49.500	Total Supporting Services	15.250		

Facilities Data							
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms		
1952	1993	11.9	Υ	0	6		

Core Facility Teaching Stations							
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education	
30	19	4	0	0	6	1	

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029
498	752	639	629	655	666	690	695

School Personnel Costs					
Professional Salaries	\$4,179,699				
Supporting Services Salaries	\$646,359				
Employee Benefits	\$1,232,695				
Total Allocated Cost	\$6,058,753				

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Candlewood Elementary School - #508**

Cluster Name: Col. Zadok Magruder School Hours: 9:00 - 3:25

7210 Osprey Drive, Rockville, MD 20855 www.montgomeryschoolsmd.org/schools/candlewoodes/

Feeder School(s):

Fax Number: (301) 840-7171 Receiving School(s): Shady Grove

Office Phone: (301) 284-4200

% Total     % Gender 5     % Racial/Eth       Female     Male     X²     AM     AS     BL       All Student     45.9     54.1     ≤5.0     ≤5.0     14.7     13.9	HI	osition <sup>1</sup>	2+		Enro	llment by Gr	ade
Female Male X <sup>2</sup> AM AS BL		PI	2+				
All Student 45.9 54.1 ≤5.0 ≤5.0 14.7 13.9			∠+	WH		Number	Percent
	22.3	≤5.0	8.7	40.2	Pre-K	0	0.0
EML³ <b>16.6</b> 6.5 10.1 ≤5.0 ≤5.0 ≤5.0 ≤5.0	8.2	≤5.0	≤5.0	≤5.0	Grade K	64	17.4
FARMS 4 <b>26.9</b> 13.0 13.9 ≤5.0 ≤5.0 ≤5.0 7.6	10.9	≤5.0	≤5.0	≤5.0	Grade 1	60	16.3
Spec. Ed. <b>13.0</b> ≤5.0 9.5 ≤5.0 ≤5.0 ≤5.0 ≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	63	17.1
Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);					Grade 3	60	16.3

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Glade I	00	10.5
Grade 2	63	17.1
Grade 3	60	16.3
Grade 4	51	13.9
Grade 5	70	19.0
Total	368	

Students with Disabilities Least Restrictive Environment (LRE)						
Percent of Instructional Time Inside a General Education Class⁵						
	80% or More	Between 40% and 79%	Less than 40%			
All Special Education Students	68.8	≤5.0	27.1			

Other Participation					
Students now or have in the past received FARMS <sup>4 5</sup> = 30.4%	Attendance Rate <sup>5 6</sup> = 94.3%				
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 13.2%	Suspension Rate <sup>6</sup> = 0.0%				

#### **School Programs**

Adapted Physical Education

Be Well 365

Extensions

Home School Model - Elementary

Restorative Justice

Speech/Language Resource

Staff Diversity										
% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>										
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	11.1	5.6	≤5.0	≤5.0	≤5.0	80.6	91.7	8.3	≤5.0
Supporting Services	≤5.0	8.0	12.0	32.0	≤5.0	≤5.0	44.0	72.0	28.0	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
8.6	Kindergarten = 16.0	Grades 1 to 3 = 13.9	Grades 4 to 5 = 15.3	

Years Experience of Professional Personnel						
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years				
11.1	33.3	55.6				

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Candlewood Elementary School - #508**

Staff Positions							
Professional Supporting Services							
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	0.750 0.000 9.000 0.500				
Teachers		Instructional Support Total	10.250				
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	17.000 1.000 0.000 1.600 0.000 1.000 0.800 0.800 0.200 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 1.250 3.250				
Classroom	4.500	Building Services					
Resource Program Other  Teachers Total	1.000 0.100 <b>28.800</b>	Manager Assistant Manager Worker	1.000 1.000 2.500				
Other Professional		<b>Building Services Total</b>	4.500				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 0.800 <b>2.800</b>	Food Services Total	1.000				
Total Professional	33.600	Total Supporting Services	19.000				

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1968	2015	11.8	Υ	0	0					

Core Facility Teaching Stations									
Total	Grades 1–6	Support				Special Education			
28	19	3	0	0	3	3			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
521	521	365	375	377	382	389	386			

School Personnel Costs							
Professional Salaries	\$3,170,083						
Supporting Services Salaries	\$735,542						
Employee Benefits	\$1,034,746						
Total Allocated Cost	\$4,940,371						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Cannon Road Elementary School - #310**

Cluster Name: Northeast Consortium School Hours: 9:25 - 3:50

901 Cannon Road, Silver Spring, MD 20904 www.montgomeryschoolsmd.org/schools/cannonroades/

Feeder School(s):

Office Phone: (240) 740-0520 Fax Number: (301) 989-5692 Receiving School(s): Key

	2022 – 2023 Official Enrollment as of September 30, 2022 = 401													
	% Total	%	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	70 TOLAI	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		47.4	52.6	≤5.0	≤5.0	10.2	35.9	45.9	≤5.0	≤5.0	≤5.0	Pre-K	2	0.5
EML <sup>3</sup>	19.7	8.0	11.7	≤5.0	≤5.0	≤5.0	≤5.0	13.7	≤5.0	≤5.0	≤5.0	Grade K	70	17.5
FARMS ⁴	72.3	34.7	37.7	≤5.0	≤5.0	6.5	25.9	37.2	≤5.0	≤5.0	≤5.0	Grade 1	60	15.0
Spec. Ed.	23.7	5.5	18.2	≤5.0	≤5.0	≤5.0	9.2	10.0	≤5.0	≤5.0	≤5.0	Grade 2	72	18.0
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);									-	Grade 3	68	17.0	
	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI);										Grade 4	59	14.7	
	Fwo or More Races (2+); White (WH).										Grade 5	70	17.5	

X - Unspecified/Non-binary

_		
Grade 2	72	18.0
Grade 3	68	17.0
Grade 4	59	14.7
Grade 5	70	17.5
Total	401	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Less than 40%						
All Special Education Students	57.3	≤5.0	37.9					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 75.1%	Attendance Rate <sup>5 6</sup> = 92.3%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 19.2%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Adapted Physical Education

Assisted and Augmentive Communication

Autism - K-12 Be Well 365

Home School Model - Elementary Learning for Independence (LFI)

Restorative Justice

Speech/Language Resource

Staff Diversity											
		% Racial/Ethnic Composition <sup>1 5</sup> % Gend									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2	
Professional	≤5.0	≤5.0	9.8	9.8	≤5.0	≤5.0	70.7	≥95.0	≤5.0	≤5.0	
Supporting Services	≤5.0	7.1	50.0	25.0	≤5.0	≤5.0	17.9	78.6	21.4	≤5.0	

Student/Instructional Staff Ratio			
7.4	Kindergarten = 8.6	Grades 1 to 3 = 9.3	Grades 4 to 5 = 17.0

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
14.6	46.3	39.0						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Cannon Road Elementary School - #310

Staff Positions							
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	2.375 0.000 12.375 0.500				
Teachers		Instructional Support Total	15.250				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	18.000 1.000 0.500 1.600 1.000 1.000 1.000 1.000 0.300 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 1.125 <b>3.125</b>				
Resource Program	0.000	Manager	1.000				
Other Teachers Total	0.200 <b>36.600</b>	Assistant Manager Worker	1.000 3.000				
Other Professional	50.000	Building Services Total	5.000				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 2.000 <b>4.000</b>	Food Services Total	1.625				
Total Professional	42.600	Total Supporting Services	25.000				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1967	2012	4.4	Υ	0	0				

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
32	19	3	0	0	3	7			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
507	507	415	423	424	431	447	450			

School Personnel C	School Personnel Costs					
Professional Salaries	\$3,626,898					
Supporting Services Salaries	\$1,049,976					
Employee Benefits	\$1,225,135					
Total Allocated Cost	\$5,902,009					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Carderock Springs Elementary School - #604**

Cluster Name: Walt Whitman School Hours: 9:25 - 3:50

7401 Persimmon Tree Lane Bethesda, MD 20817 www.montgomeryschoolsmd.org/schools/carderockspringses/ Office Phone: (240) 740-0540 Fax Number: (301) 469-1115 Receiving School(s): Pyle

Feeder School(s):

2022 – 2023 Official Enrollment as of September 30, 2022 = 337															
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Enrollment by Grade		
	70 TOtal	Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent	
All Student		47.8	52.2	≤5.0	≤5.0	16.3	6.2	13.4	≤5.0	10.7	53.1	Pre-K	0	0.0	
EML <sup>3</sup>	9.8	≤5.0	6.8	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	51	15.1	
FARMS ⁴	5.3	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	55	16.3	
Spec. Ed.	11.6	≤5.0	8.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	65	19.3	
<sup>1</sup> Racial/ethnic c		0						•	ባ); Asian (A	S);		Grade 3	55	16.3	
Black or Africa				(HI); Nat	tive Hawaii	an or Other	Pacific Islar	nder (PI);				Grade 4	55	16.3	
	Two or More Races (2+); White (WH).  X – Unspecified/Non-binary									Grade 5	56	16.6			
<sup>3</sup> EML – Emerge	EML – Emergent Multilingual Learner Total 337														

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	56.4	≤5.0	43.6				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 5.3%	Attendance Rate <sup>5 6</sup> = ≥95.0%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 11.4%	Suspension Rate <sup>6</sup> = 0.3%						

#### **School Programs**

Adapted Physical Education

Autism - K-12 Be Well 365

Home School Model - Elementary Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup>							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≥95.0	≥95.0	≤5.0	≤5.0
Supporting Services	≤5.0	27.8	5.6	27.8	≤5.0	≤5.0	38.9	83.3	16.7	≤5.0

Student/Instructional Staff Ratio		Average Class Size	Size		
10.3	Kindergarten = 17.3	Grades 1 to 3 = 14.6	Grades 4 to 5 = 16.0		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
19.4	48.4	32.3					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Carderock Springs Elementary School - #604**

	Staff Positions						
Professional		Supporting Services	3				
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	0.625 0.000 5.750 0.500				
Teachers		Instructional Support Total	6.875				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	14.000 1.000 0.000 0.500 0.000 1.300 0.700 0.700 0.700 0.200 0.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 1.000 3.000				
Resource Program	1.000	Manager	1.000				
Other	0.100	Assistant Manager	1.000				
Teachers Total	23.700	Worker	2.500				
Other Professional		Building Services Total	4.500				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 0.800 <b>2.800</b>	Food Services Total	0.500				
Total Professional	28.500	Total Supporting Services	14.875				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1966	2010	9.0	Υ	0	0				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
24	16	3	0	0	2	3		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
430	430	348	356	366	364	369	370		

School Personnel Costs						
Professional Salaries	\$2,476,970					
Supporting Services Salaries	\$619,435					
Employee Benefits	\$820,556					
Total Allocated Cost	\$3,916,961					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Rachel Carson Elementary School - #159**

Cluster Name: Quince Orchard School Hours: 9:00 - 3:25 Feeder School(s): 100 Tschiffely Square Road Gaithersburg, MD 20878 <a href="https://www.montgomeryschoolsmd.org/schools/rachelcarsones/">www.montgomeryschoolsmd.org/schools/rachelcarsones/</a>

Office Phone: (240) 740-1840 Fax Number: (240) 740-1846 Receiving School(s): Lakelands Park

	2022 – 2023 Official Enrollment as of September 30, 2022 = 698													
	% Total % Gender <sup>5</sup> Female Male		5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade			
			Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		48.1	51.7	≤5.0	≤5.0	18.3	6.9	21.1	≤5.0	7.3	46.3	Pre-K	24	3.4
EML <sup>3</sup>	15.8	6.6	9.2	≤5.0	≤5.0	≤5.0	≤5.0	10.3	≤5.0	≤5.0	≤5.0	Grade K	101	14.5
FARMS ⁴	27.4	14.2	13.2	≤5.0	≤5.0	≤5.0	≤5.0	15.0	≤5.0	≤5.0	≤5.0	Grade 1	115	16.5
Spec. Ed.	11.2	≤5.0	6.7	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	109	15.6
1 Racial/ethnic c	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	106	15.2			

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	109	15.6
Grade 3	106	15.2
Grade 4	127	18.2
Grade 5	116	16.6
Total	698	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	≥95.0	≤5.0	≤5.0				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 28.7%	Attendance Rate <sup>5 6</sup> = 93.1%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 14.4%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

Centers for Enriched Studies (CES) (local)

Home School Model - Elementary

Restorative Justice

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	5.8	≤5.0	≤5.0	≤5.0	≤5.0	92.3	88.5	11.5	≤5.0
Supporting Services	≤5.0	9.5	23.8	9.5	≤5.0	≤5.0	57.1	61.9	38.1	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
14.2	Kindergarten = 20.4	Grades 1 to 3 = 23.5	Grades 4 to 5 = 24.0

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
11.5	13.5	75.0					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Rachel Carson Elementary School - #159**

Staff Positions						
Professional		Supporting Services				
Administrative		Instructional Support				
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	2.250 0.000 1.875 0.750			
Teachers		Instructional Support Total	4.875			
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom Resource Program	29.000 1.000 0.000 2.300 0.000 1.600 1.200 1.200 0.300 1.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 2.000 <b>4.000</b>			
Resource Program Other	0.500	Manager Assistant Manager	1.000 1.000			
Teachers Total	42.300	Worker	3.000			
Other Professional		<b>Building Services Total</b>	5.000			
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.500 1.000 1.400	Food Services Total	1.375			
Total Professional	3.900 48.200	Total Supporting Services	15.250			

	Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms						
1990	-	12.4	Υ	1	11						

	Core Facility Teaching Stations										
Total	Total Grades 1–6 Support A/M/R Pre K ELD Kindergarten Education										
35	25	3	1	0	4	2					

	Capacity/Enrollment Projections											
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029					
716	716	700	707	708	704	737	726					

School Personnel C	School Personnel Costs								
Professional Salaries	\$4,656,118								
Supporting Services Salaries	\$685,199								
Employee Benefits	\$1,405,569								
Total Allocated Cost	\$6,746,886								

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Cashell Elementary School - #511

Cluster Name: Col. Zadok Magruder

School Hours: 9:00 - 3:25

17101 Cashell Road Rockville, MD 20853 <a href="https://www.montgomeryschoolsmd.org/schools/cashelles/">www.montgomeryschoolsmd.org/schools/cashelles/</a>

Office Phone: (240) 740-0560 Fax Number: (301) 924-3132 Receiving School(s): Redland

Feeder School(s):

	2022 – 2023 Official Enrollment as of September 30, 2022 = 336														
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Enrollment by Grade		
	70 TOTAL	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent	
All Student		47.6	52.4	≤5.0	≤5.0	7.1	15.5	24.4	≤5.0	9.8	42.9	Pre-K	31	9.2	
EML <sup>3</sup>	7.4	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	6.0	≤5.0	≤5.0	≤5.0	Grade K	53	15.8	
FARMS ⁴	30.4	15.8	14.6	≤5.0	≤5.0	≤5.0	8.3	13.1	≤5.0	≤5.0	≤5.0	Grade 1	60	17.9	
Spec. Ed.	17.3	6.5	10.7	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	5.7	Grade 2	51	15.2	
<sup>1</sup> Racial/ethnic o		0						•	л); Asian (A	S);	-	Grade 3	54	16.1	
Black or Africa				(HI); Nat	tive Hawaii	an or Other	Pacific Islai	nder (PI);				Grade 4	36	10.7	
	Two or More Races (2+); White (WH).  X – Unspecified/Non-binary								Grade 5	51	15.2				
	EML – Emergent Multilingual Learner								Total	336					

<sup>4</sup> FARMS – Free and Reduced-price Meals Se	FARMS – Free and Reduced-price Meals Service								
·	Students with Disabilities I	Least Restrictive Environment (LRE)							
	Percent of Instructional Tim	e Inside a General Education Class⁵							
	80% or More Between 40% and 79% Less than 40%								
All Special Education Students	54.2	≤5.0		45.8					

Other Pai	rticipation	
Students now or have in the past received FARMS <sup>4 5</sup> = 33.6%	Attendance Rate <sup>5 6</sup> = 94.1%	
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 8.1%	Suspension Rate <sup>6</sup> = 0.0%	

#### **School Programs**

Be Well 365

Home School Model - Elementary

PEP Full Day

Pre-K PEP Inclusion

School Community Based (SCB) Speech/Language Resource Visitor Management System

	Staff Diversity										
% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>											
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	≤5.0	≤5.0	5.1	≤5.0	≤5.0	89.7	92.3	7.7	≤5.0	
Supporting Services	≤5.0	≤5.0	8.3	25.0	≤5.0	≤5.0	62.5	91.7	8.3	≤5.0	

Student/Instructional Staff Ratio	Average Class Size					
7.9	Kindergarten = 18.3	Grades 1 to 3 = 16.6	Grades 4 to 5 = 14.7			

Years Experience of Professional Personnel									
% Less Than 5 Years	% Less Than 5 Years % 5–15 Years % More Than 15 Years								
20.5	20.5 33.3 46.2								

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Cashell Elementary School - #511**

	Staff Positions						
Professional		Supporting Services	5				
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	2.250 0.000 8.063 0.500				
Teachers		Instructional Support Total	10.813				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	13.000 1.000 0.000 0.700 0.400 1.300 0.800 0.800 0.800 0.200 3.500	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 1.000 3.000				
Classroom	3.300	Building Services					
Resource Program Other Teachers Total	1.000 0.000 <b>26.800</b>	Manager Assistant Manager Worker	1.000 1.000 2.000				
reachers rotal	26.800	Building Services Total	4.000				
Other Professional		Danaing Oct vices Total	7.000				
Counselor Media Specialist Spec Ed Related Services	1.000 1.000 2.400	Food Services Total	0.750				
Other Professional Total	4.400						
Total Professional	33.200	<b>Total Supporting Services</b>	18.563				

	Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1969	2009	10.2	Υ	0	2					

	Core Facility Teaching Stations										
Total	Total Grades 1–6 Support A/M/R Pre K ELD Kindergarten Education										
21	11	3	1	0	2	4					

	Capacity/Enrollment Projections												
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029						
341	341	337	355	351	357	361	362						

School Personnel C	Costs
Professional Salaries	\$3,004,628
Supporting Services Salaries	\$783,074
Employee Benefits	\$1,007,350
Total Allocated Cost	\$4,795,052

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Cedar Grove Elementary School - #703**

Cluster Name: Clarksburg, Damascus School Hours: 9:25 - 3:50 24001 Ridge Road Germantown, MD 20876 www.montgomeryschoolsmd.org/schools/cedargrovees/

Feeder School(s):

Office Phone: (240) 740-6190 Fax Number: (301) 253-0933 Receiving School(s): Wells

	2022 – 2023 Official Enrollment as of September 30, 2022 = 386													
	% Total	% (	Gender	5		% Racial/Ethnic Composition¹ ⁵						Enrollment by Grade		
	70 TOTAL	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		50.8	49.2	≤5.0	≤5.0	39.6	16.8	14.2	≤5.0	5.4	23.3	Pre-K	1	0.3
EML <sup>3</sup>	10.4	5.4	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	53	13.7
FARMS ⁴	19.2	8.5	10.6	≤5.0	≤5.0	≤5.0	7.8	5.7	≤5.0	≤5.0	≤5.0	Grade 1	62	16.1
Spec. Ed.	16.8	5.2	11.7	≤5.0	≤5.0	5.4	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	73	18.9
<sup>1</sup> Racial/ethnic o		-							۸); Asian (A	S);		Grade 3	64	16.6
	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).								Grade 4	69	17.9			
	X – Unspecified/Non-binary									Grade 5	64	16.6		
•	ML – Emergent Multilingual Learner										Total	386		

<sup>4</sup> FARMS – Free and Reduced-price Meals Ser	rvice		Total	000	
	Students with Disabilities Le	ast Restrictive Environment (LRE)			
	Percent of Instructional Time	Inside a General Education Class⁵	_		
	80% or More	Between 40% and 79%		Less than 40	%
All Special Education Students	57.8	≤5.0		42.2	

Other Participation									
Students now or have in the past received FARMS <sup>4 5</sup> = 22.5%	Attendance Rate <sup>5</sup> 6 = 94.8%								
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 18.3%	Suspension Rate <sup>6</sup> = 0.0%								

#### **School Programs**

Adapted Physical Education

Autism - K-12 Be Well 365

Home School Model - Elementary Speech/Language Resource Visitor Management System

	Staff Diversity												
% Racial/Ethnic Composition¹ 5 % Gender ⁵													
	AM AS BL HI PI 2+ WH F							Female	Male	X <sup>2</sup>			
Professional	Professional ≤5.0 7.9 5.3 ≤5.0 ≤5.0 ≤5.0 84.2 86.8 13.2 ≤5.0									≤5.0			
Supporting Services	≤5.0	20.8	16.7	≤5.0	≤5.0	8.3	50.0	79.2	20.8	≤5.0			

Student/Instructional Staff Ratio	Average Class Size					
8.6	Kindergarten = 18.0	Grades 1 to 3 = 13.2	Grades 4 to 5 = 19.7			

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
5.3	26.3	68.4						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Cedar Grove Elementary School - #703**

	Staff	Positions				
Professional		Supporting Services				
Administrative		Instructional Support				
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education	0.750 0.000 8.125			
Teachers		Media Assistant	0.500			
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	16.500 1.000 0.000 0.700 0.000 1.600 0.900 0.900 0.900 0.300 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 1.125 3.125			
Classroom Resource Program	5.500 1.000	Building Services  Manager	1.000			
Other  Teachers Total	0.100 <b>29.400</b>	Manager Assistant Manager Worker	1.000 1.000 1.500			
		Building Services Total	3.500			
Other Professional Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 1.200 <b>3.200</b>	Food Services Total	1.000			
Total Professional	34.600	Total Supporting Services	17.000			

	Facilities Data											
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms							
1960	1987	10.1	Υ	0	3							

	Core Facility Teaching Stations										
Total Grades 1–6 Support A/M/R Pre K ELD Kindergarten Education											
25	14	3	0	0	3	5					

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
425	425	380	365	379	371	365	371			

School Personnel Costs							
Professional Salaries	\$3,728,438						
Supporting Services Salaries	\$797,480						
Employee Benefits	\$1,216,790						
Total Allocated Cost	\$5,742,708						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Chevy Chase Elementary School - #403**

Cluster Name: Bethesda-Chevy Chase School Hours: 9:00 - 3:25

Feeder School(s):Rosemary Hills

4015 Rosemary Street Chevy Chase, MD 20815 www.montgomeryschoolsmd.org/schools/chevychasees/

Office Phone: (301) 657-4994 Fax Number: (301) 657-4980 Receiving School(s): Silver Creek

	2022 - 2023 Official Enrollment as of September 30, 2022 = 431													
	% Gender ⁵			5	% Racial/Ethnic Composition <sup>1 5</sup>						Enro	Ilment by G	ade	
		Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		49.9	50.1	≤5.0	≤5.0	10.4	23.2	12.1	≤5.0	5.6	48.7	Pre-K	0	0.0
EML <sup>3</sup>	8.4	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	0	0.0
FARMS ⁴	24.8	10.4	14.4	≤5.0	≤5.0	≤5.0	16.5	6.3	≤5.0	≤5.0	≤5.0	Grade 1	0	0.0
Spec. Ed.	6.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	0	0.0
1		_												

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	0	0.0
Grade 3	72	16.7
Grade 4	174	40.4
Grade 5	185	42.9
Total	431	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	≥95.0	≤5.0	≤5.0					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 26.0%	Attendance Rate <sup>5 6</sup> = ≥95.0%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 7.3%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

Centers for Enriched Studies (CES)

Home School Model - Elementary

Restorative Justice

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	12.5	15.6	≤5.0	≤5.0	≤5.0	65.6	84.4	15.6	≤5.0
Supporting Services	≤5.0	14.3	14.3	7.1	≤5.0	≤5.0	64.3	71.4	28.6	≤5.0

Student/Instructional Staff Ratio		Average Class Size	ss Size		
14.7	Kindergarten = N/A	Grades 1 to 3 = N/A	Grades 4 to 5 = 24.1		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
21.9	37.5	40.6					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Chevy Chase Elementary School - #403**

Staff Positions						
Professional		Supporting Services	;			
Administrative		Instructional Support				
Principal	1.000	Paraeducators				
Assistant Principal	1.000	Regular	1.000			
Asst School Administrator	0.000	ELD 7	0.000			
Administrative Total	2.000	Special Education Media Assistant	0.750 0.500			
Teachers		Instructional Support Total	2.250			
Classroom	18.000					
Staff Development	1.000					
Academic Intervention	0.000	Other Support				
ELD <sup>7</sup>	0.900	Administrative Secretary	1.000			
Focus	0.000	Secretary	1.000			
Reading/Literacy	1.000	Parent/Community Coord	0.000			
Physical Education	0.700	Lunch Hour Aide	1.500			
Art Music	0.700 0.700	Other Support Total	3.500			
Instrumental Music	0.700	Other Support Total	3.500			
Preschool	0.000					
Special Education:	0.000					
Classroom	0.500	Building Services				
Resource Program	1.500	Manager	1.000			
Other	0.000	Assistant Manager	1.000			
Teachers Total	25,700	Worker	2.000			
Other Professional		Building Services Total	4.000			
•						
Counselor	1.000					
Media Specialist Spec Ed Related Services	1.000 0.300	Food Services Total	1.000			
Other Professional Total	2.300					
Total Professional	30.000	Total Supporting Services	10.750			

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1936	2000	3.8	Υ	1	0				

Core Facility Teaching Stations								
Total	Total Grades 1–6 Sup		Pre K	ELD	Kindergarten	Special Education		
24	20	3	0	0	0	1		

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029
473	473	417	429	478	482	485	468

School Personnel Costs						
Professional Salaries	\$2,620,981					
Supporting Services Salaries	\$480,015					
Employee Benefits	\$821,449					
Total Allocated Cost	\$3,922,445					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

#### Clarksburg Elementary School - #101

Cluster Name: Clarksburg, Seneca Valley School Hours: 9:15 - 3:50 13530 Redgrave Place Clarksburg, MD 20871 www.montgomeryschoolsmd.org/schools/clarksburges/

Feeder School(s):

Receiving School(s): Rocky Hill, Neelsville

Office Phone: (240) 740-3530

Fax Number: (301) 353-0878

2022 - 2023 Official Enrollment as of September 30, 2022 = 778 % Gender % Racial/Ethnic Composition<sup>1 5</sup> **Enrollment by Grade** % Total Female Male Χ² AM AS BL 2+ WH Number Percent ΗΙ All Student 0.1 45.1 54.9 ≤5.0 ≤5.0 35.5 32.3 15.2 ≤5.0 5.7 11.1 Pre-K 1 EML<sup>3</sup> 18.3 8.0 10.3 ≤5.0 ≤5.0 9.5 ≤5.0 ≤5.0 ≤5.0 ≤5.0 ≤5.0 Grade K 133 17.1 FARMS ⁴ 14.9 ≤5.0 Grade 1 133 17 1 30.7 ≤5.0 5.4 6.9 ≤5.0 ≤5.0 15.6 15.2 ≤5.0 ≤5.0 8.9 ≤5.0 ≤5.0 ≤5.0 ≤5.0 ≤5.0 ≤5.0 ≤5.0 ≤5.0 Spec. Ed. 11.3

Orace 1	100	17.1
Grade 2	131	16.8
Grade 3	135	17.4
Grade 4	139	17.9
Grade 5	106	13.6
Total	778	

Students with Disabilities Least Restrictive Environment (LRE)						
Percent of Instructional Time Inside a General Education Class⁵						
80% or More Between 40% and 79% Less than 40%						
All Special Education Students	≥95.0	≤5.0	≤5.0			

Other Participation				
Students now or have in the past received FARMS <sup>4 5</sup> = 35.0%	Attendance Rate <sup>5 6</sup> = 94.0%			
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 25.1%	Suspension Rate <sup>6</sup> = 0.0%			

#### **School Programs**

Achieving Collegiate Excellence and Success (ACES)

Be Well 365

Home School Model - Elementary Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	6.6	6.6	≤5.0	≤5.0	80.3	86.9	13.1	≤5.0
Supporting Services	≤5.0	26.3	10.5	26.3	≤5.0	≤5.0	36.8	94.7	5.3	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
13.2	Kindergarten = 22.5	Grades 1 to 3 = 22.2	Grades 4 to 5 = 24.6	

Years Experience of Professional Personnel						
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years				
11.5	36.1	52.5				

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Clarksburg Elementary School - #101

Staff Positions					
Professional		Supporting Services			
Administrative		Instructional Support			
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 1.000 <b>3.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	2.500 0.000 2.500 0.750		
Teachers		Instructional Support Total	5.750		
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	34.000 1.000 0.000 3.700 0.000 1.900 1.400 1.400 0.500 0.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 2.000 0.000 2.750 <b>5.750</b>		
Classroom	3.500	Building Services			
Resource Program Other	1.500 0.000	Manager Assistant Manager	1.000		
Teachers Total	50.300	Worker	2.000		
Other Professional		Building Services Total	4.000		
Counselor Media Specialist Spec Ed Related Services Other Professional Total	2.000 1.000 1.200 <b>4.200</b>	Food Services Total	1.000		
Total Professional	57.500	Total Supporting Services	16.500		

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms			
1952	1993	10.0	Υ	1	15			

Core Facility Teaching Stations							
Total	Grades 1–6	Support A/M/R	pport Pre K ELD Kindergarten				
19	9	3	0	0	6	1	

Capacity/Enrollment Projections								
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029	
352	352	443	369	362	353	320	315	

School Personnel C	osts
Professional Salaries	\$5,366,375
Supporting Services Salaries	\$653,153
Employee Benefits	\$1,553,726
Total Allocated Cost	\$7,573,254

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Clearspring Elementary School - #706**

Cluster Name: Damascus School Hours: 9:00 - 3:25 Feeder School(s): 9930 Moyer Road Damascus, MD 20872 www.montgomeryschoolsmd.org/schools/clearspringes/

Office Phone: (240) 740-2580 Fax Number: (301) 253-2068 Receiving School(s): Baker

	2022 – 2023 Official Enrollment as of September 30, 2022 = 574													
	% Total		% Gender <sup>5</sup>			% Racial/Ethnic Composition¹ ⁵				Enrollment by Grade				
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		48.1	51.9	≤5.0	≤5.0	15.0	20.0	26.8	≤5.0	7.7	30.0	Pre-K	38	6.6
EML <sup>3</sup>	11.8	6.4	5.4	≤5.0	≤5.0	≤5.0	≤5.0	8.4	≤5.0	≤5.0	≤5.0	Grade K	75	13.1
FARMS ⁴	40.9	20.9	20.0	≤5.0	≤5.0	≤5.0	13.9	17.4	≤5.0	≤5.0	≤5.0	Grade 1	68	11.8
Spec. Ed.	17.8	5.1	12.7	≤5.0	≤5.0	≤5.0	5.2	≤5.0	≤5.0	≤5.0	5.1	Grade 2	64	11.1

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	00	11.0
Grade 2	64	11.1
Grade 3	80	13.9
Grade 4	117	20.4
Grade 5	132	23.0
Total	574	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	56.9	5.9	37.3				

Other Participation						
Students now or have in the past received FARMS <sup>4 5</sup> = 43.7%	Attendance Rate <sup>5 6</sup> = 92.1%					
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 18.8%	Suspension Rate <sup>6</sup> = 0.0%					

#### **School Programs**

Be Well 365

Centers for Enriched Studies (CES)

Home School Model - Elementary

Learning Center (LC)

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ 5					% Gender ⁵				
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	7.5	≤5.0	≤5.0	≤5.0	≤5.0	84.9	88.7	11.3	≤5.0
Supporting Services	≤5.0	≤5.0	12.0	8.0	≤5.0	≤5.0	72.0	72.0	28.0	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
9.7	Kindergarten = 14.8	Grades 1 to 3 = 13.1	Grades 4 to 5 = 20.7	

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
5.7	41.5	52.8					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Clearspring Elementary School - #706**

Staff Positions							
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	4.875 0.000 4.875 0.500				
Teachers		Instructional Support Total	10.250				
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	26.000 1.000 0.200 1.400 0.900 1.000 1.300 1.300 0.300 2.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 1.625 <b>3.625</b>				
Classroom	5.500	Building Services					
Resource Program Other	2.000 0.000	Manager Assistant Manager Worker	1.000 1.000 2.500				
Teachers Total	44.200						
Other Professional		Building Services Total	4.500				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.500 1.000 2.400 <b>4.900</b>	Food Services Total	1.313				
Total Professional	51.100	Total Supporting Services	19.688				

	Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1988	-	10.0	Υ	0	2					

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
33	19	3	2	0	4	5		

	Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
618	618	579	593	607	619	629	629			

School Personnel Costs								
Professional Salaries	\$4,804,947							
Supporting Services Salaries	\$947,777							
Employee Benefits	\$1,495,594							
Total Allocated Cost	\$7,248,318							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Clopper Mill Elementary School - #100**

Cluster Name: Northwest, Seneca Valley School Hours: 9:25 - 3:50

18501 Cinnamon Drive Germantown, MD 20874 www.montgomeryschoolsmd.org/schools/cloppermilles/

Feeder School(s):

Office Phone: (240) 740-2180 Fax Number: (301) 353-8068 Receiving School(s): Clemente

	2022 - 2023 Official Enrollment as of September 30, 2022 = 459													
	% Total	%	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	Female Male X <sup>2</sup>			X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		48.6	51.4	≤5.0	≤5.0	8.9	35.5	44.9	≤5.0	≤5.0	6.1	Pre-K	77	16.8
EML <sup>3</sup>	24.6	11.3	13.3	≤5.0	≤5.0	≤5.0	≤5.0	20.3	≤5.0	≤5.0	≤5.0	Grade K	57	12.4
FARMS ⁴	71.5	35.9	35.5	≤5.0	≤5.0	≤5.0	24.6	36.6	≤5.0	≤5.0	≤5.0	Grade 1	61	13.3
Spec. Ed.	19.2	7.0	12.2	≤5.0	≤5.0	≤5.0	≤5.0	11.8	≤5.0	≤5.0	≤5.0	Grade 2	73	15.9
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);							Grade 3	58	12.6				
Black or Africa Two or More F		. ,, ,		(HI); Na	tive Hawaii	ian or Other	Pacific Islar	nder (PI);				Grade 4	70	15.3

Grade 1	01	10.0
Grade 2	73	15.9
Grade 3	58	12.6
Grade 4	70	15.3
Grade 5	63	13.7
Total	459	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	≥95.0	≤5.0	≤5.0					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 76.0%	Attendance Rate <sup>5</sup> 6 = 91.2%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 33.7%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

Community School

Home School Model - Elementary

Pre-K PEP Inclusion

Speech/Language Resource

Title 1

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵ % Gender ⁵									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	6.3	8.3	12.5	≤5.0	≤5.0	70.8	91.7	8.3	≤5.0
Supporting Services	≤5.0	25.0	7.1	25.0	≤5.0	≤5.0	42.9	92.9	7.1	≤5.0

Student/Instructional Staff Ratio			
7.9	Kindergarten = 14.5	Grades 1 to 3 = 17.4	Grades 4 to 5 = 22.5

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
14.6	39.6	45.8					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Clopper Mill Elementary School - #100**

	C+- ((	D = -141 =						
Staff Positions								
Professional		Supporting Services						
Administrative		Instructional Support						
Principal Assistant Principal Asst School Administrator	1.000 1.000 0.000	Paraeducators Regular ELD <sup>7</sup> Special Education	6.750 0.000 4.313					
Administrative Total	2.000	Media Assistant	0.500					
Teachers		Instructional Support Total	11.563					
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	21.000 1.000 0.500 3.000 3.500 1.000 1.000 1.000 0.200 3.500	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 1.125 3.125					
Classroom	5.500	Building Services						
Resource Program Other	0.500 0.000	Manager Assistant Manager Worker	1.000 1.000 2.000					
Teachers Total	42.700	VVOINGI	2.000					
Other Professional		Building Services Total	4.000					
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 1.400 <b>3.400</b>	Food Services Total	1.750					
Total Professional	48.100	Total Supporting Services	20.438					

	Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1986	-	9.0	Υ	0	6					

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
29	17	4	3	0	4	1		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
511	511	452	433	419	403	405	410		

School Personnel Co	osts
Professional Salaries	\$4,255,060
Supporting Services Salaries	\$933,027
Employee Benefits	\$1,342,614
Total Allocated Cost	\$6,530,701

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Cloverly Elementary School - #308**

Cluster Name: Northeast Consortium

School Hours: 9:00 - 3:25

Feeder School(s):

800 Briggs Chaney Road Silver Spring, MD 20905 <a href="https://www.montgomeryschoolsmd.org/schools/cloverlyes/">www.montgomeryschoolsmd.org/schools/cloverlyes/</a>

Office Phone: (240) 740-4660 Fax Number: (301) 879-1035

Receiving School(s): Briggs Chaney, Farquhar

2022 – 2023 Official Enrollment as of September 30, 2022 = 460														
% Total	% Gender ⁵			% Racial/Ethnic Composition¹ ⁵				Enro	Ilment by G	rade				
	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent	
	46.7	53.3	≤5.0	≤5.0	14.3	25.4	32.2	≤5.0	5.7	22.2	Pre-K	52	11.3	
20.9	9.8	11.1	≤5.0	≤5.0	≤5.0	≤5.0	15.4	≤5.0	≤5.0	≤5.0	Grade K	61	13.3	
39.3	17.4	22.0	≤5.0	≤5.0	≤5.0	9.6	21.1	≤5.0	≤5.0	≤5.0	Grade 1	66	14.3	
22.4	6.1	16.3	≤5.0	≤5.0	≤5.0	8.7	7.4	≤5.0	≤5.0	≤5.0	Grade 2	64	13.9	
(	20.9	7 Total Female 46.7 20.9 9.8 39.3 17.4	76 Total Female Male 46.7 53.3 20.9 9.8 11.1 39.3 17.4 22.0	% Total     % Gender 5       Female     Male     X²       46.7     53.3     ≤5.0       20.9     9.8     11.1     ≤5.0       39.3     17.4     22.0     ≤5.0	% Total     % Gender 5       Female     Male     X ²     AM       46.7     53.3     ≤5.0     ≤5.0       20.9     9.8     11.1     ≤5.0     ≤5.0       39.3     17.4     22.0     ≤5.0     ≤5.0	% Gender 5     %       Female     Male     X ²     AM     AS       46.7     53.3     ≤5.0     ≤5.0     14.3       20.9     9.8     11.1     ≤5.0     ≤5.0     ≤5.0       39.3     17.4     22.0     ≤5.0     ≤5.0     ≤5.0	"M Total     % Gender 5     % Racial/E       Female     Male     X ²     AM     AS     BL       46.7     53.3     ≤5.0     ≤5.0     14.3     25.4       20.9     9.8     11.1     ≤5.0     ≤5.0     ≤5.0     ≤5.0     ≤5.0       39.3     17.4     22.0     ≤5.0     ≤5.0     ≤5.0     9.6	% Total     % Gender 5     % Racial/Ethnic Cor       Female     Male     X 2     AM     AS     BL     HI       46.7     53.3     ≤5.0 <th c<="" td=""><td>% Total     % Gender 5     % Racial/Ethnic Composition       Female Male X² AM AS BL HI PI       46.7     53.3     ≤5.0     ≤5.0     14.3     25.4     32.2     ≤5.0       20.9     9.8     11.1     ≤5.0     ≤5.0     ≤5.0     ≤5.0     15.4     ≤5.0       39.3     17.4     22.0     ≤5.0     ≤5.0     ≤5.0     9.6     21.1     ≤5.0</td><td>% Total     % Gender 5     % Racial/Ethnic Composition 1 5       Female     Male     X 2     AM     AS     BL     HI     PI     2+       46.7     53.3     ≤5.0     ≤5.0     14.3     25.4     32.2     ≤5.0     5.7       20.9     9.8     11.1     ≤5.0     ≤5.0     ≤5.0     ≤5.0     15.4     ≤5.0     ≤5.0       39.3     17.4     22.0     ≤5.0     ≤5.0     ≤5.0     9.6     21.1     ≤5.0     ≤5.0</td><td>% Total         % Gender 5         % Racial/Ethnic Composition¹ 5           Female Male X² AM AS BL HI PI 2+ WH           46.7         53.3         ≤5.0         ≤5.0         14.3         25.4         32.2         ≤5.0         5.7         22.2           20.9         9.8         11.1         ≤5.0         ≤5.0         ≤5.0         15.4         ≤5.0         ≤5.0         ≤5.0           39.3         17.4         22.0         ≤5.0         ≤5.0         ≤5.0         9.6         21.1         ≤5.0         ≤5.0         ≤5.0</td><td>% Total     % Gender 5     % Racial/Ethnic Composition¹ 5     Enro       Female     Male     X ²     AM     AS     BL     HI     PI     2+     WH       46.7     53.3     ≤5.0     ≤5.0     14.3     25.4     32.2     ≤5.0     5.7     22.2     Pre-K       20.9     9.8     11.1     ≤5.0     ≤5.0     ≤5.0     ≤5.0     ≤5.0     ≤5.0     ≤5.0     Grade K       39.3     17.4     22.0     ≤5.0     ≤5.0     ≤5.0     9.6     21.1     ≤5.0     ≤5.0     ≤5.0     Grade 1</td><td>% Total         % Gender 5         % Racial/Ethnic Composition 1 5         Enrollment by Grader 5           Female         Male         X 2         AM         AS         BL         HI         PI         2+         WH         Number           46.7         53.3         ≤5.0         ≤5.0         14.3         25.4         32.2         ≤5.0         5.7         22.2         Pre-K         52           20.9         9.8         11.1         ≤5.0         ≤5.0         ≤5.0         15.4         ≤5.0         ≤5.0         Grade K         61           39.3         17.4         22.0         ≤5.0         ≤5.0         ≤5.0         9.6         21.1         ≤5.0         ≤5.0         Grade I         66</td></th>	<td>% Total     % Gender 5     % Racial/Ethnic Composition       Female Male X² AM AS BL HI PI       46.7     53.3     ≤5.0     ≤5.0     14.3     25.4     32.2     ≤5.0       20.9     9.8     11.1     ≤5.0     ≤5.0     ≤5.0     ≤5.0     15.4     ≤5.0       39.3     17.4     22.0     ≤5.0     ≤5.0     ≤5.0     9.6     21.1     ≤5.0</td> <td>% Total     % Gender 5     % Racial/Ethnic Composition 1 5       Female     Male     X 2     AM     AS     BL     HI     PI     2+       46.7     53.3     ≤5.0     ≤5.0     14.3     25.4     32.2     ≤5.0     5.7       20.9     9.8     11.1     ≤5.0     ≤5.0     ≤5.0     ≤5.0     15.4     ≤5.0     ≤5.0       39.3     17.4     22.0     ≤5.0     ≤5.0     ≤5.0     9.6     21.1     ≤5.0     ≤5.0</td> <td>% Total         % Gender 5         % Racial/Ethnic Composition¹ 5           Female Male X² AM AS BL HI PI 2+ WH           46.7         53.3         ≤5.0         ≤5.0         14.3         25.4         32.2         ≤5.0         5.7         22.2           20.9         9.8         11.1         ≤5.0         ≤5.0         ≤5.0         15.4         ≤5.0         ≤5.0         ≤5.0           39.3         17.4         22.0         ≤5.0         ≤5.0         ≤5.0         9.6         21.1         ≤5.0         ≤5.0         ≤5.0</td> <td>% Total     % Gender 5     % Racial/Ethnic Composition¹ 5     Enro       Female     Male     X ²     AM     AS     BL     HI     PI     2+     WH       46.7     53.3     ≤5.0     ≤5.0     14.3     25.4     32.2     ≤5.0     5.7     22.2     Pre-K       20.9     9.8     11.1     ≤5.0     ≤5.0     ≤5.0     ≤5.0     ≤5.0     ≤5.0     ≤5.0     Grade K       39.3     17.4     22.0     ≤5.0     ≤5.0     ≤5.0     9.6     21.1     ≤5.0     ≤5.0     ≤5.0     Grade 1</td> <td>% Total         % Gender 5         % Racial/Ethnic Composition 1 5         Enrollment by Grader 5           Female         Male         X 2         AM         AS         BL         HI         PI         2+         WH         Number           46.7         53.3         ≤5.0         ≤5.0         14.3         25.4         32.2         ≤5.0         5.7         22.2         Pre-K         52           20.9         9.8         11.1         ≤5.0         ≤5.0         ≤5.0         15.4         ≤5.0         ≤5.0         Grade K         61           39.3         17.4         22.0         ≤5.0         ≤5.0         ≤5.0         9.6         21.1         ≤5.0         ≤5.0         Grade I         66</td>	% Total     % Gender 5     % Racial/Ethnic Composition       Female Male X² AM AS BL HI PI       46.7     53.3     ≤5.0     ≤5.0     14.3     25.4     32.2     ≤5.0       20.9     9.8     11.1     ≤5.0     ≤5.0     ≤5.0     ≤5.0     15.4     ≤5.0       39.3     17.4     22.0     ≤5.0     ≤5.0     ≤5.0     9.6     21.1     ≤5.0	% Total     % Gender 5     % Racial/Ethnic Composition 1 5       Female     Male     X 2     AM     AS     BL     HI     PI     2+       46.7     53.3     ≤5.0     ≤5.0     14.3     25.4     32.2     ≤5.0     5.7       20.9     9.8     11.1     ≤5.0     ≤5.0     ≤5.0     ≤5.0     15.4     ≤5.0     ≤5.0       39.3     17.4     22.0     ≤5.0     ≤5.0     ≤5.0     9.6     21.1     ≤5.0     ≤5.0	% Total         % Gender 5         % Racial/Ethnic Composition¹ 5           Female Male X² AM AS BL HI PI 2+ WH           46.7         53.3         ≤5.0         ≤5.0         14.3         25.4         32.2         ≤5.0         5.7         22.2           20.9         9.8         11.1         ≤5.0         ≤5.0         ≤5.0         15.4         ≤5.0         ≤5.0         ≤5.0           39.3         17.4         22.0         ≤5.0         ≤5.0         ≤5.0         9.6         21.1         ≤5.0         ≤5.0         ≤5.0	% Total     % Gender 5     % Racial/Ethnic Composition¹ 5     Enro       Female     Male     X ²     AM     AS     BL     HI     PI     2+     WH       46.7     53.3     ≤5.0     ≤5.0     14.3     25.4     32.2     ≤5.0     5.7     22.2     Pre-K       20.9     9.8     11.1     ≤5.0     ≤5.0     ≤5.0     ≤5.0     ≤5.0     ≤5.0     ≤5.0     Grade K       39.3     17.4     22.0     ≤5.0     ≤5.0     ≤5.0     9.6     21.1     ≤5.0     ≤5.0     ≤5.0     Grade 1	% Total         % Gender 5         % Racial/Ethnic Composition 1 5         Enrollment by Grader 5           Female         Male         X 2         AM         AS         BL         HI         PI         2+         WH         Number           46.7         53.3         ≤5.0         ≤5.0         14.3         25.4         32.2         ≤5.0         5.7         22.2         Pre-K         52           20.9         9.8         11.1         ≤5.0         ≤5.0         ≤5.0         15.4         ≤5.0         ≤5.0         Grade K         61           39.3         17.4         22.0         ≤5.0         ≤5.0         ≤5.0         9.6         21.1         ≤5.0         ≤5.0         Grade I         66

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	64	13.9
Grade 3	69	15.0
Grade 4	73	15.9
Grade 5	75	16.3
Total	460	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	67.9	≤5.0	29.4					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 40.9%	Attendance Rate <sup>5</sup> 6 = 93.5%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 17.1%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Autism - K-12 Be Well 365

Home School Model - Elementary

PEP Classic

PEP Intensive Needs

Restorative Justice

Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵						% Gender ⁵			
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	9.1	≤5.0	≤5.0	≤5.0	86.4	81.8	18.2	≤5.0
Supporting Services	≤5.0	13.0	21.7	26.1	≤5.0	≤5.0	34.8	91.3	8.7	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
9.4	Kindergarten = 16.0	Grades 1 to 3 = 15.8	Grades 4 to 5 = 18.6	

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
11.4	29.5	59.1					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Cloverly Elementary School - #308**

Staff Positions							
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	2.125 0.000 8.375 0.500				
Teachers		Instructional Support Total	11.000				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	18.000 1.000 0.000 2.000 0.500 1.600 0.900 0.900 0.300 3.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 1.375 3.375				
Resource Program	1.000	Manager	1.000				
Other Teachers Total	0.000 <b>35.100</b>	Assistant Manager Worker	1.000 1.500				
Other Professional		<b>Building Services Total</b>	3.500				
Counselor Media Specialist Spec Ed Related Services	1.000 1.000 2.400	Food Services Total	0.750				
Other Professional Total  Total Professional	4.400	Total Supporting Services	18.625				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1961	1989	10.0	Υ	0	2				

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
27	15	3	0	0	3	6			

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
484	484	461	450	450	456	459	462		

School Personnel (	School Personnel Costs							
Professional Salaries	\$4,086,079							
Supporting Services Salaries	\$835,860							
Employee Benefits	\$1,314,138							
Total Allocated Cost	\$6,236,077							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Cold Spring Elementary School - #238**

Cluster Name: Thomas S. Wootton School Hours: 9:00 - 3:25

9201 Falls Chapel Way Potomac, MD 20854

Feeder School(s):

www.montgomeryschoolsmd.org/schools/coldspringes/

Office Phone: (240) 740-4390 Fax Number: (301) 279-3226 Receiving School(s): Cabin John

	2022 – 2023 Official Enrollment as of September 30, 2022 = 351													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	70 TOtal	Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		46.4	53.6	≤5.0	≤5.0	39.0	≤5.0	6.6	≤5.0	7.1	43.6	Pre-K	0	0.0
EML <sup>3</sup>	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	42	12.0
FARMS ⁴	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	40	11.4
Spec. Ed.	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	37	10.5
<sup>1</sup> Racial/ethnic o		U						•	Л); Asian (A	S);		Grade 3	41	11.7
Black or Africa		. ,, ,		(HI); Nat	tive Hawaii	an or Other	Pacific Islai	nder (PI);				Grade 4	92	26.2
	Two or More Races (2+); White (WH).  X – Unspecified/Non-binary									Grade 5	99	28.2		
<sup>3</sup> EML – Emerge	EML – Emergent Multilingual Learner									Total	351			

<sup>4</sup> FARMS – Free and Reduced-price Meals Ser	Total	001						
Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%		Less than 40	%			
All Special Education Students	≥95.0	≤5.0		≤5.0				

Other Participation						
Students now or have in the past received FARMS <sup>4 5</sup> = 5.4%	Attendance Rate <sup>5 6</sup> = ≥95.0%					
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 6.7%	Suspension Rate <sup>6</sup> = 0.0%					

#### **School Programs**

Be Well 365

Centers for Enriched Studies (CES)

Home School Model - Elementary

Restorative Justice

Speech/Language Resource

Vision Resource

	Staff Diversity									
	% Racial/Ethnic Composition <sup>1 5</sup> % Gen						% Gender ⁵			
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	13.3	≤5.0	6.7	≤5.0	≤5.0	80.0	86.7	13.3	≤5.0
Supporting Services	≤5.0	11.1	22.2	11.1	≤5.0	≤5.0	55.6	77.8	22.2	≤5.0

Student/Instructional Staff Ratio			
13.1	Kindergarten = 21.5	Grades 1 to 3 = 19.7	Grades 4 to 5 = 23.9

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
10.0	33.3	56.7					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Cold Spring Elementary School - #238**

	Staff	Positions		
Professional		Supporting Services		
Administrative		Instructional Support		
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 0.000 0.000 <b>1.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	0.625 0.000 0.500 0.500	
Teachers		Instructional Support Total	1.625	
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	16.000 1.000 0.000 0.400 0.000 1.000 0.700 0.700 0.700 0.400 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 1.000 <b>3.000</b>	
Classroom Resource Program	0.500 1.000	Manager	1.000	
Other	1.000	Assistant Manager	1.000	
Teachers Total	23.400	Worker	1.000	
Other Professional		<b>Building Services Total</b>	3.000	
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 0.300 <b>2.300</b>	Food Services Total	0.563	
Total Professional	26.700	Total Supporting Services	8.188	

	Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1972	-	12.4	Υ	1	1				

Core Facility Teaching Stations							
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education	
24	19	3	0	0	2	0	

	Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029	
481	481	354	364	372	385	387	386	

School Personnel Costs						
Professional Salaries	\$2,488,264					
Supporting Services Salaries	\$390,455					
Employee Benefits	\$755,430					
Total Allocated Cost	\$3,634,149					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### College Gardens Elementary School - #229

Cluster Name: Richard Montgomery

1700 Yale Place Rockville, MD 20850

School Hours: 9:25 - 3:50

Feeder School(s):

www.montgomeryschoolsmd.org/schools/collegegardenses/

Fax Number: (301) 279-8473 Receiving School(s): Julius West

Office Phone: (301) 279-8470

				20	22 – 202	23 Officia	l Enrollm	ent as of	Septeml	ber 30, 20	022 = 47	1		
	% Tota	% Gender ⁵			% Racial/Ethnic Composition¹ ⁵						Enrollment by Grade			
	70 TOTAL	Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		51.6	48.4	≤5.0	≤5.0	20.2	24.0	20.6	≤5.0	8.1	27.2	Pre-K	17	3.6
EML <sup>3</sup>	10.4	≤5.0	5.5	≤5.0	≤5.0	≤5.0	≤5.0	6.8	≤5.0	≤5.0	≤5.0	Grade K	62	13.2
FARMS ⁴	34.2	18.0	16.1	≤5.0	≤5.0	≤5.0	15.9	10.6	≤5.0	≤5.0	≤5.0	Grade 1	78	16.6
Spec. Ed.	13.8	5.5	8.3	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	87	18.5
1 5 . 1/	14.1	· ·					41.1	/		6)		0 1 0	70	40.0

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

_	_	
Grade 2	87	18.5
Grade 3	78	16.6
Grade 4	74	15.7
Grade 5	75	15.9
Total	471	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
80% or More Between 40% and 79% Less than 40%								
All Special Education Students	79.2	≤5.0	20.8					

Other Pa	rticipation	
Students now or have in the past received FARMS <sup>4 5</sup> = 35.9%	Attendance Rate <sup>5 6</sup> = 93.9%	
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 21.1%	Suspension Rate <sup>6</sup> = 0.0%	

#### **School Programs**

Autism - K-12 Be Well 365

Home School Model - Elementary

International Baccalaureate Primary Years Programme

Speech/Language Resource Visitor Management System

				S	taff Diversit	у				
	% Racial/Ethnic Composition <sup>1 5</sup>						% Gender ⁵			
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	11.4	≤5.0	11.4	≤5.0	≤5.0	70.5	88.6	11.4	≤5.0
Supporting Services	≤5.0	14.8	18.5	22.2	≤5.0	≤5.0	40.7	77.8	22.2	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
10.2	Kindergarten = 16.8	Grades 1 to 3 = 17.6	Grades 4 to 5 = 19.3		

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
11.4	34.1	54.5						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **College Gardens Elementary School - #229**

	Staff Positions							
Professional		Supporting Services						
Administrative		Instructional Support						
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	3.500 0.000 5.375 0.500					
Teachers		Instructional Support Total	9.375					
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	20.800 1.000 0.000 1.800 0.600 1.600 1.000 1.000 0.300 1.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 1.625 <b>3.625</b>					
Classroom	4.500 1.000	Building Services	1 000					
Resource Program Other	0.000	Manager Assistant Manager Worker	1.000 1.000 4.000					
Teachers Total	35.600							
Other Professional		Building Services Total	6.000					
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 1.100 <b>3.100</b>	Food Services Total	1.250					
Total Professional	40.700	Total Supporting Services	20.250					

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1967	2008	7.9	Υ	0	0				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
36	26	3	1	0	4	2		

	Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
718	718	483	485	486	479	492	501			

School Personnel (	School Personnel Costs						
Professional Salaries	\$3,752,735						
Supporting Services Salaries	\$910,495						
Employee Benefits	\$1,266,469						
Total Allocated Cost	\$5,929,699						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Cresthaven Elementary School - #808**

Cluster Name: Northeast Consortium

School Hours: 9:25 - 3:50 Feeder School(s):Nix

1234 Cresthaven Drive Silver Spring, MD 20903 www.montgomeryschoolsmd.org/schools/cresthavenes/ Office Phone: (240) 740-0580 Fax Number: (301) 431-7660 Receiving School(s): Key

	2022 - 2023 Official Enrollment as of September 30, 2022 = 472													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Enrollment by Grade	
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		48.1	51.9	≤5.0	≤5.0	8.5	37.5	49.8	≤5.0	≤5.0	≤5.0	Pre-K	0	0.0
EML <sup>3</sup>	46.0	21.0	25.0	≤5.0	≤5.0	5.1	7.0	33.5	≤5.0	≤5.0	≤5.0	Grade K	0	0.0
FARMS ⁴	75.2	36.4	38.8	≤5.0	≤5.0	5.7	27.3	41.1	≤5.0	≤5.0	≤5.0	Grade 1	0	0.0
Spec. Ed.	14.0	≤5.0	10.8	≤5.0	≤5.0	≤5.0	5.7	6.4	≤5.0	≤5.0	≤5.0	Grade 2	0	0.0
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);									Grade 3	150	31.8		
Black or Africa	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI);										Crodo 1	160	24.2	

Two or More Races (2+); White (WH).

_	_	
Grade 2	0	0.0
Grade 3	150	31.8
Grade 4	162	34.3
Grade 5	160	33.9
Total	472	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	40.9	10.6	48.5					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 85.0%	Attendance Rate <sup>5</sup> 6 = 91.1%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 20.1%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

Community School

**Enriched Literacy Curriculum** 

Home School Model - Elementary

Learning Center (LC)

Speech/Language Resource

Title 1

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	20.8	15.1	≤5.0	≤5.0	62.3	90.6	9.4	≤5.0
Supporting Services	≤5.0	5.3	15.8	47.4	≤5.0	≤5.0	31.6	94.7	5.3	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
8.7	Kindergarten = N/A	Grades 1 to 3 = N/A	Grades 4 to 5 = 20.1	

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
22.6	39.6	37.7					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Cresthaven Elementary School - #808**

Staff Positions						
Professional	Professional Supporting Services					
Administrative		Instructional Support				
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	2.500 0.000 4.000 0.500			
Teachers		Instructional Support Total	7.000			
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	19.000 1.000 1.000 5.000 5.500 0.900 0.900 0.900 0.800 0.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 1.500 <b>3.500</b>			
Resource Program Other	0.000	Manager Assistant Manager	1.000 1.000			
Teachers Total	43.000	Worker	2.500			
Other Professional		<b>Building Services Total</b>	4.500			
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.500 1.000 2.300 <b>4.800</b>	Food Services Total	1.750			
Total Professional	49.800	Total Supporting Services	16.750			

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1962	2010	9.8	Υ	0	2				

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R Pre K ELD		Kindergarten	Special Education				
27	18	4	0	0	0	5			

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 -2029		
467	467	473	480	482	485	474	472		

School Personnel C	School Personnel Costs						
Professional Salaries	\$4,255,245						
Supporting Services Salaries	\$773,624						
Employee Benefits	\$1,301,993						
Total Allocated Cost	\$6,330,862						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Capt. James E. Daly Elementary School - #111

Cluster Name: Clarksburg School Hours: 9:25 - 3:50 Feeder School(s): 20301 Brandermill Drive Germantown, MD 20876 www.montgomeryschoolsmd.org/schools/dalyes/

Office Phone: (240) 740-0600 Fax Number: (301) 353-0872 Receiving School(s): Rocky Hill

	2022 - 2023 Official Enrollment as of September 30, 2022 = 515													
	% Total	% (	% Gender ⁵			%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by Gi	ade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		49.5	50.5	≤5.0	≤5.0	5.4	28.3	56.3	≤5.0	≤5.0	6.2	Pre-K	29	5.6
EML <sup>3</sup>	44.1	20.0	24.1	≤5.0	≤5.0	≤5.0	≤5.0	38.1	≤5.0	≤5.0	≤5.0	Grade K	73	14.2
FARMS ⁴	78.4	37.9	40.6	≤5.0	≤5.0	≤5.0	22.7	48.9	≤5.0	≤5.0	≤5.0	Grade 1	64	12.4
Spec. Ed.	9.5	≤5.0	6.8	≤5.0	≤5.0	≤5.0	≤5.0	5.4	≤5.0	≤5.0	≤5.0	Grade 2	77	15.0
1 p . 1/ .1 .	***	r. (					A.I. I.	AL /AA	4) 4 . (4	c)		0 - 0	00	47.0

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	77	15.0
Grade 3	92	17.9
Grade 4	89	17.3
Grade 5	91	17.7
Total	515	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	≥95.0	≤5.0	≤5.0				

Other Participation						
Students now or have in the past received FARMS <sup>4 5</sup> = 82.5%	Attendance Rate <sup>5 6</sup> = 90.7%					
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 19.2%	Suspension Rate <sup>6</sup> = 0.2%					

#### **School Programs**

Be Well 365

Community School

Home School Model - Elementary Speech/Language Resource

Title 1

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵								% Gender ⁵	
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	5.3	8.8	14.0	≤5.0	≤5.0	70.2	84.2	15.8	≤5.0
Supporting Services	≤5.0	13.0	39.1	21.7	≤5.0	≤5.0	26.1	73.9	26.1	≤5.0

Student/Instructional Staff Ratio			
8.7	Kindergarten = 18.0	Grades 1 to 3 = 18.7	Grades 4 to 5 = 22.5

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
14.0	50.9	35.1					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Capt. James E. Daly Elementary School - #111

	Staff Positions							
Professional Supporting Services								
Administrative		Instructional Support						
Principal Assistant Principal Asst School Administrator Administrative Total Teachers Classroom	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant Instructional Support Total	6.275 0.000 2.000 0.500 <b>8.775</b>					
Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool	25.000 1.000 1.000 6.100 4.700 1.500 1.100 1.100 0.200 1.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 1.625 3.625					
Special Education: Classroom Resource Program Other	2.500 1.500 0.000	Building Services  Manager Assistant Manager	1.000 1.000					
Teachers Total	47.800	Worker	2.500					
Other Professional		<b>Building Services Total</b>	4.500					
Counselor Media Specialist Spec Ed Related Services Other Professional Total	2.000 1.000 1.000 <b>4.000</b>	Food Services Total	1.813					
Total Professional	53.800	Total Supporting Services	18.713					

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1989	-	10.0	Υ	1	4				

Core Facility Teaching Stations								
Total	Grades 1–6 Suppor		<u> </u>		Kindergarten	Special Education		
32	22	4	1	0	4	1		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
586	586	494	485	460	455	461	459		

School Personnel (	Costs
Professional Salaries	\$4,838,178
Supporting Services Salaries	\$826,193
Employee Benefits	\$1,493,622
Total Allocated Cost	\$7,157,993

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Damascus Elementary School - #702**

Cluster Name: Damascus School Hours: 9:25 - 3:50

Feeder School(s):

10201 Bethesda Church Road Damascus, MD 20872 www.montgomeryschoolsmd.org/schools/damascuses/

Office Phone: (240) 740-6180 Fax Number: (301) 253-8717 Receiving School(s): Baker

	2022 - 2023 Official Enrollment as of September 30, 2022 = 366													
	% Total	% Gender ⁵			% Racial/Ethnic Composition¹ ⁵					Enro	Ilment by G	ade		
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		47.8	52.2	≤5.0	≤5.0	≤5.0	7.7	45.9	≤5.0	≤5.0	36.3	Pre-K	0	0.0
EML <sup>3</sup>	22.4	12.0	10.4	≤5.0	≤5.0	≤5.0	≤5.0	21.0	≤5.0	≤5.0	≤5.0	Grade K	52	14.2
FARMS ⁴	41.3	21.3	19.9	≤5.0	≤5.0	≤5.0	≤5.0	30.3	≤5.0	≤5.0	5.5	Grade 1	57	15.6
Spec. Ed.	23.2	8.2	15.0	≤5.0	≤5.0	≤5.0	≤5.0	9.0	≤5.0	≤5.0	9.3	Grade 2	60	16.4

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	37	15.0
Grade 2	60	16.4
Grade 3	55	15.0
Grade 4	73	19.9
Grade 5	69	18.9
Total	366	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	58.8	≤5.0	41.2					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 44.3%	Attendance Rate <sup>5</sup> 6 = 91.6%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 22.6%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Adapted Physical Education

Be Well 365

Home School Model - Elementary Learning for Independence (LFI) School Community Based (SCB) Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵ % Gender ⁵									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	88.4	88.4	11.6	≤5.0
Supporting Services	≤5.0	13.0	8.7	13.0	≤5.0	≤5.0	65.2	82.6	17.4	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
7.8	Kindergarten = 11.2	Grades 1 to 3 = 11.7	Grades 4 to 5 = 14.5	

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
9.3	37.2	53.5					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Damascus Elementary School - #702**

Staff Positions							
Professional	Professional Supporting Services						
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator	1.000 1.000 0.000	Paraeducators Regular ELD <sup>7</sup> Special Education	1.500 0.000 7.625				
Administrative Total	2.000	Media Assistant	0.500				
Teachers		Instructional Support Total	9.625				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom Resource Program Other	17.000 1.000 0.200 2.000 0.600 1.300 0.900 0.900 0.300 0.000 7.000 1.000 0.400	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total  Building Services Manager Assistant Manager	1.000 1.000 0.000 1.125 <b>3.125</b> 1.000 1.000				
Teachers Total	33.500	Worker	1.500				
Other Professional		Building Services Total	3.500				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 1.300 <b>3.300</b>	Food Services Total	0.688				
Total Professional	38.800	Total Supporting Services	16.938				

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1934	1980	9.4	Υ	0	4					

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
21	9	3	0	0	3	6			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
324	324	360	343	346	347	367	366			

School Personnel Costs							
Professional Salaries	\$3,683,889						
Supporting Services Salaries	\$774,112						
Employee Benefits	\$1,172,565						
Total Allocated Cost	\$5,630,566						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Darnestown Elementary School - #351**

Cluster Name: Northwest School Hours: 9:25 - 3:50

Feeder School(s):

15030 Turkey Foot Road Gaithersburg, MD 20878 www.montgomeryschoolsmd.org/schools/darnestownes/

Office Phone: (301) 284-4260 Fax Number: (301) 548-7527 Receiving School(s): Lakelands Park

	2022 – 2023 Official Enrollment as of September 30, 2022 = 340													
	% Total	% (	% Gender ⁵			%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	ade
		Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		43.8	56.2	≤5.0	≤5.0	12.4	7.9	10.9	≤5.0	7.9	60.6	Pre-K	0	0.0
EML <sup>3</sup>	10.0	≤5.0	5.9	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	53	15.6
FARMS ⁴	13.8	≤5.0	8.8	≤5.0	≤5.0	≤5.0	≤5.0	5.9	≤5.0	≤5.0	≤5.0	Grade 1	58	17.1
Spec. Ed.	20.0	5.3	14.7	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	8.8	Grade 2	64	18.8
1 Pacial/othnic c	omnocition	figures ref	lost MCDE	abbraui	ations. And	ariaan India	n or Alaska	a Nativa /AA	1). Asian /A	۲۱.		Crade 2	63	10 E

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	58	17.1
Grade 2	64	18.8
Grade 3	63	18.5
Grade 4	48	14.1
Grade 5	54	15.9
Total	340	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	33.8	≤5.0	63.4					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 15.3%	Attendance Rate <sup>5 6</sup> = 94.7%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 9.2%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

Home School Model - Elementary

Learning Center (LC)

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	5.1	≤5.0	5.1	≤5.0	≤5.0	84.6	92.3	7.7	≤5.0
Supporting Services	≤5.0	22.2	11.1	18.5	≤5.0	≤5.0	40.7	85.2	14.8	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
7.1	Kindergarten = 17.7	Grades 1 to 3 = 18.5	Grades 4 to 5 = 16.7

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
20.5	28.2	51.3					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Darnestown Elementary School - #351**

Staff Positions							
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator	1.000 0.000 0.000	Paraeducators Regular ELD <sup>7</sup> Special Education	0.625 0.000 11.625				
Administrative Total	1.000	Media Assistant	0.500				
Teachers		Instructional Support Total	12.750				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom Resource Program Other	13.000 1.000 0.000 0.600 0.000 1.300 0.800 0.800 0.200 0.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total  Building Services Manager Assistant Manager	1.000 1.000 0.000 1.000 <b>3.000</b>				
Teachers Total	27.500	Worker	1.500				
Other Professional		<b>Building Services Total</b>	3.500				
Counselor Media Specialist Spec Ed Related Services	1.000 1.000 2.000	Food Services Total	0.625				
Other Professional Total	4.000						
Total Professional	32.500	<b>Total Supporting Services</b>	19.875				

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1954	1980	7.2	Υ	0	0					

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
25	12	3	0	0	2	8			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
403	403	349	361	360	359	356	358			

School Personnel (	School Personnel Costs						
Professional Salaries	\$3,076,991						
Supporting Services Salaries	\$942,284						
Employee Benefits	\$1,111,870						
Total Allocated Cost	\$5,131,145						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Diamond Elementary School - #570**

Cluster Name: Northwest, Quince Orchard

School Hours: 9:25 - 3:50

4 Marquis Drive Gaithersburg, MD 20878 www.montgomeryschoolsmd.org/schools/diamondes/

Office Phone: (240) 740-2120 Fax Number: (301) 840-4506

Feeder School(s):

Receiving School(s): Lakelands Park, Ridgeview

	2022 – 2023 Official Enrollment as of September 30, 2022 = 676													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by Gi	ade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		45.9	54.1	≤5.0	≤5.0	46.4	11.2	12.6	≤5.0	≤5.0	23.5	Pre-K	0	0.0
EML <sup>3</sup>	19.4	8.4	10.9	≤5.0	≤5.0	13.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	91	13.5
FARMS ⁴	14.5	7.5	7.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	104	15.4
Spec. Ed.	13.0	≤5.0	10.7	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	128	18.9
<sup>1</sup> Racial/ethnic c	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	120	17.8			

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	101	15.7
Grade 2	128	18.9
Grade 3	120	17.8
Grade 4	116	17.2
Grade 5	117	17.3
Total	676	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	72.2	26.7	≤5.0					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 16.3%	Attendance Rate <sup>5 6</sup> = 93.5%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 21.9%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Autism - Asperger's

Be Well 365

Enriched Literacy Curriculum Home School Model - Elementary Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	11.7	8.3	≤5.0	≤5.0	≤5.0	76.7	83.3	16.7	≤5.0
Supporting Services	≤5.0	24.0	24.0	16.0	≤5.0	≤5.0	36.0	80.0	20.0	≤5.0

Student/Instructional Staff Ratio			
10.6	Kindergarten = 18.2	Grades 1 to 3 = 18.7	Grades 4 to 5 = 19.5

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
10.0	50.0	40.0					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Diamond Elementary School - #570**

Staff Positions							
Professional		Supporting Services	3				
Administrative		Instructional Support					
Principal	1.000	Paraeducators					
Assistant Principal	1.000	Regular	1.750				
Asst School Administrator	0.000	ELD 7	0.000				
Administrative Total	2.000	Special Education Media Assistant	7.375 0.750				
Teachers		Instructional Support Total	9.875				
Classroom	31.000						
Staff Development	1.000						
Academic Intervention	0.000	Other Support					
ELD 7	3.400	• • • • • • • • • • • • • • • • • • • •	4 000				
Focus	0.000	Administrative Secretary Secretary	1.000 1.000				
Reading/Literacy	1.600	Parent/Community Coord	0.000				
Physical Education	1.400	Lunch Hour Aide	2.375				
Art	1.400	24110111104111140					
Music	1.400	Other Support Total	4.375				
Instrumental Music	0.400						
Preschool Special Education:	0.000						
Classroom	6.000	Building Services					
Resource Program	2.000	Manager	1.000				
Other	0.000	Assistant Manager	1.000				
Teachers Total	49.600	Worker	3.000				
reachers rotal	49.000	B. Haller Co., to a Table					
Other Professional		Building Services Total	5.000				
Counselor	2.000						
Media Specialist	1.000						
Spec Ed Related Services	1.400	Food Services Total	1.063				
Other Professional Total	4.400						
Total Professional	56.000	Total Supporting Services	20.313				

	Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms						
1975	-	10.0	Υ	1	5						

Core Facility Teaching Stations									
Total	otal Grades 1–6 Support A/M/R Pre K ELD K				Kindergarten	Special Education			
35	24	3	0	0	5	3			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
680	680	672	669	662	651	664	683			

School Personnel Costs							
Professional Salaries	\$5,151,131						
Supporting Services Salaries	\$936,344						
Employee Benefits	\$1,625,530						
Total Allocated Cost	\$7,713,005						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Dr. Charles R. Drew Elementary School - #747

Cluster Name: Northeast Consortium School Hours: 9:25 - 3:50

1200 Swingingdale Drive Silver Spring, MD 20905 www.montgomeryschoolsmd.org/schools/drewes/

Feeder School(s):

Fax Number: (301) 879-1033 Receiving School(s): Key

Office Phone: (240) 740-5670

	2022 – 2023 Official Enrollment as of September 30, 2022 = 476													
	% Total	%	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	rade
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AM AS BL HI PI 2+ WH					Number	Percent		
All Student		49.6	50.2	≤5.0	≤5.0	10.1	46.8	29.8	≤5.0	≤5.0	9.0	Pre-K	54	11.3
EML <sup>3</sup>	17.4	8.4	9.0	≤5.0	≤5.0	≤5.0	5.9	9.2	≤5.0	≤5.0	≤5.0	Grade K	58	12.2
FARMS ⁴	63.2	32.4	30.7	≤5.0	≤5.0	≤5.0	33.2	23.3	≤5.0	≤5.0	≤5.0	Grade 1	48	10.1
Spec. Ed.	14.9	5.5	9.5	≤5.0	≤5.0	≤5.0	6.3	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	62	13.0
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	54	11.3			
Black or Africa	Black or African American (BL): Hispanic/Latino (HL): Native Hawaiian or Other Pacific Islander (PL):													

Two or More Races (2+); White (WH).

_	_	
Grade 2	62	13.0
Grade 3	54	11.3
Grade 4	100	21.0
Grade 5	100	21.0
Total	476	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	63.5	≤5.0	35.1					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 66.8%	Attendance Rate <sup>5 6</sup> = 90.7%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 21.2%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Adapted Physical Education

Be Well 365

Centers for Enriched Studies (CES) Home School Model - Elementary

Pre-K PEP Inclusion

School Community Based (SCB)

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵								% Gender ⁵	
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	17.0	8.5	≤5.0	8.5	66.0	87.2	12.8	≤5.0
Supporting Services	≤5.0	≤5.0	32.3	19.4	≤5.0	≤5.0	41.9	83.9	16.1	≤5.0

Student/Instructional Staff Ratio			
8.7	Kindergarten = 11.6	Grades 1 to 3 = 11.5	Grades 4 to 5 = 20.6

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
17.0	36.2	46.8					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Dr.** Charles R. Drew Elementary School - #747

Staff Positions							
Professional		Supporting Services					
Administrative		Instructional Support					
Principal	1.000	Paraeducators					
Assistant Principal	1.000	Regular	4.125				
Asst School Administrator	0.000	ELD 7	0.000				
Administrative Total	2.000	Special Education Media Assistant	7.938 0.500				
Teachers		Instructional Support Total	12.563				
Classroom	20.300						
Staff Development	1.000						
Academic Intervention	0.300	Other Support					
ELD <sup>7</sup>	1.900	Administrative Secretary	4 000				
Focus	1.000	Secretary	1.000 1.000				
Reading/Literacy	1.000	Parent/Community Coord	0.000				
Physical Education	1.100	Lunch Hour Aide	1.375				
Art	1.100	24110111104171140					
Music Instrumental Music	1.100	Other Support Total	3.375				
Preschool	0.400 2.000						
Special Education:	2.000						
Classroom	7.000	Building Services					
Resource Program	0.000	Manager	1.000				
Other	0.000	Assistant Manager	1.000				
Teachers Total	38.600	Worker	2.500				
reachers rotal	30.000	Building Comices Total	4.500				
Other Professional		Building Services Total	4.500				
Counselor	1.000						
Media Specialist	1.000						
Spec Ed Related Services	1.500	Food Services Total	1.500				
Other Professional Total	3.500						
Total Professional	44.100	Total Supporting Services	21.938				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1991	-	12.0	Υ	0	2				

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
30	17	3	2	0	3	5			

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
512	512	495	499	504	508	517	519		

School Personnel Costs							
Professional Salaries	\$3,855,015						
Supporting Services Salaries	\$1,018,085						
Employee Benefits	\$1,333,836						
Total Allocated Cost	\$6,206,936						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **DuFief Elementary School - #241**

Cluster Name: Thomas S. Wootton

School Hours: 9:00 - 3:25 Feeder School(s): 15001 DuFief Drive Gaithersburg, MD 20878 www2.montgomeryschoolsmd.org/schools/dufiefes/

Office Phone: (240) 740-1600 Fax Number: (301) 279-4983 Receiving School(s): Frost

	2022 – 2023 Official Enrollment as of September 30, 2022 = 245													
	% Total	% (	% Gender ⁵			% Racial/Ethnic Composition¹ ⁵					Enro	Ilment by G	rade	
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		47.8	52.2	≤5.0	≤5.0	32.2	18.4	12.2	≤5.0	9.8	27.3	Pre-K	0	0.0
EML <sup>3</sup>	18.4	9.4	9.0	≤5.0	≤5.0	7.3	≤5.0	6.9	≤5.0	≤5.0	≤5.0	Grade K	39	15.9
FARMS 4	20.4	7.3	13.1	≤5.0	≤5.0	≤5.0	8.6	7.3	≤5.0	≤5.0	≤5.0	Grade 1	34	13.9
Spec. Ed.	36.7	11.8	24.9	≤5.0	≤5.0	6.1	10.2	10.6	≤5.0	≤5.0	6.5	Grade 2	40	16.3
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	49	20.0			

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	34	13.9
Grade 2	40	16.3
Grade 3	49	20.0
Grade 4	36	14.7
Grade 5	46	18.8
Total	245	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	27.5	27.5	45.1					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 20.8%	Attendance Rate <sup>5 6</sup> = 94.5%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 18.4%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

Home School Model - Elementary

Learning Center (LC)

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup>								% Gender ⁵	
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	5.4	≤5.0	≤5.0	≤5.0	≤5.0	91.9	89.2	10.8	≤5.0
Supporting Services	≤5.0	13.6	13.6	18.2	≤5.0	≤5.0	54.5	86.4	13.6	≤5.0

Student/Instructional Staff Ratio			
5.9	Kindergarten = 13.0	Grades 1 to 3 = 14.3	Grades 4 to 5 = 13.5

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
10.8	27.0	62.2					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **DuFief Elementary School - #241**

Staff Positions							
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	1.000 0.000 6.875 0.500				
Teachers		Instructional Support Total	8.375				
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	12.000 1.000 0.000 1.500 0.000 1.000 0.800 0.800 0.200 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total Building Services	1.000 1.000 0.000 0.875 <b>2.875</b>				
Classroom Resource Program	8.500 1.000	Manager	1.000				
Other  Teachers Total	0.000 <b>27.600</b>	Manager Assistant Manager Worker	1.000 1.000 1.500				
	2550	Building Services Total	3.500				
Other Professional Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 2.400 <b>4.400</b>	Food Services Total	0.688				
Total Professional	34.000	Total Supporting Services	15.438				

	Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms						
1975		10.0	Υ	1	2						

Core Facility Teaching Stations									
Total	tal Grades 1–6 Support A/M/R Pre K ELD				Kindergarten	Special Education			
26	13	3	0	0	3	7			

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
437	437	256	272	274	283	288	288		

School Personnel (	School Personnel Costs						
Professional Salaries	\$3,223,877						
Supporting Services Salaries	\$806,176						
Employee Benefits	\$1,095,860						
Total Allocated Cost	\$5,125,913						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **East Silver Spring Elementary School - #756**

Cluster Name: Downcounty Consortium School Hours: 9:25 - 3:50

631 Silver Spring Avenue Silver Spring, MD 20910 www.montgomeryschoolsmd.org/schools/eastsilverspringes/

Feeder School(s):

Fax Number: (301) 650-6424 Receiving School(s): Takoma Park MS

Office Phone: (240) 740-0620

	2022 – 2023 Official Enrollment as of September 30, 2022 = 513													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	rade
	70 TOtal	Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		48.5	51.3	≤5.0	≤5.0	≤5.0	54.0	18.3	≤5.0	≤5.0	18.5	Pre-K	91	17.7
EML <sup>3</sup>	20.5	9.9	10.5	≤5.0	≤5.0	≤5.0	10.5	7.6	≤5.0	≤5.0	≤5.0	Grade K	56	10.9
FARMS ⁴	62.0	30.6	31.4	≤5.0	≤5.0	≤5.0	43.5	13.6	≤5.0	≤5.0	≤5.0	Grade 1	80	15.6
Spec. Ed.	16.4	6.6	9.7	≤5.0	≤5.0	≤5.0	9.7	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	73	14.2
•	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	74	14.4			
Black or Africa	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI);									Consider 4	71	444		

Two or More Races (2+); White (WH).

Grade 1	0	15.0
Grade 2	73	14.2
Grade 3	74	14.4
Grade 4	74	14.4
Grade 5	65	12.7
Total	513	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Less than 40%						
All Special Education Students	67.8	≤5.0	28.7					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 63.0%	Attendance Rate <sup>5 6</sup> = 92.2%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 25.6%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

Home School Model - Elementary

PEP Classic

PEP Full Day

Restorative Justice

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	10.4	12.5	≤5.0	≤5.0	77.1	85.4	14.6	≤5.0
Supporting Services	≤5.0	≤5.0	58.3	16.7	≤5.0	≤5.0	12.5	75.0	25.0	≤5.0

Student/Instructional Staff Ratio			
9.9	Kindergarten = 14.5	Grades 1 to 3 = 21.1	Grades 4 to 5 = 22.7

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
22.9	43.8	33.3					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# East Silver Spring Elementary School - #756

Staff Positions					
Professional		Supporting Services	i		
Administrative		Instructional Support			
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	4.225 0.000 4.500 0.500		
Teachers		Instructional Support Total	9.225		
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	23.000 1.000 0.300 2.800 1.000 1.100 1.100 0.300 4.600	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 1.375 3.375		
Resource Program Other	0.000	Manager	1.000 1.000		
Teachers Total	40.200	Assistant Manager Worker	3.000		
Other Professional		Building Services Total	5.000		
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 2.200 <b>4.200</b>	Food Services Total	1.625		
Total Professional	46.400	Total Supporting Services	19.225		

Facilities Data							
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms		
1929	1975	8.4	Υ	0	0		

Core Facility Teaching Stations							
Total Grades 1–6 Support A/M/R Pre K ELD Kindergarten Spe							
34	20	4	2	0	4	4	

Capacity/Enrollment Projections								
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029	
602 602 502 483 462 467 444 444								

School Personnel Costs				
Professional Salaries	\$3,852,742			
Supporting Services Salaries	\$882,428			
Employee Benefits	\$1,243,116			
Total Allocated Cost	\$5,978,286			

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

#### Fairland Elementary School - #303

Cluster Name: Northeast Consortium School Hours: 9:25 - 3:50

14315 Fairdale Road Silver Spring, MD 20905

Feeder School(s):

www.montgomeryschoolsmd.org/schools/fairlandes/

2022 - 2023 Official Enrollment as of September 30, 2022 = 544 % Gender % Racial/Ethnic Composition<sup>1 5</sup> **Enrollment by Grade** % Total Χ² AM AS BL WH Number Percent Female Male ΗΙ All Student 47.8 52.2 ≤5.0 ≤5.0 5.1 60.5 25.2 ≤5.0 ≤5.0 ≤5.0 Pre-K 57 10.5 EML<sup>3</sup> 17.5 7.9 9.6 ≤5.0 ≤5.0 ≤5.0 5.1 10.8 ≤5.0 ≤5.0 ≤5.0 Grade K 76 14.0 FARMS ⁴ 20.0 ≤5.0 Grade 1 80 71.0 33.3 ≤5.0 ≤5.0 44.1 ≤5.0 ≤5.0 14 7 37.7 ≤5.0

≤5.0

≤5.0

≤5.0

≤5.0

9.6

≤5.0

≤5.0

≤5.0

11.2

≤5.0

Spec. Ed.

15.6

0.440 .	• •	
Grade 2	75	13.8
Grade 3	83	15.3
Grade 4	85	15.6
Grade 5	88	16.2
Total	544	

Office Phone: (240) 740-0640

Fax Number: (301) 989-5769

Receiving School(s): Banneker, Briggs Chaney

Students with Disabilities Least Restrictive Environment (LRE)						
Percent of Instructional Time Inside a General Education Class⁵						
80% or More Between 40% and 79% Less than 40%						
All Special Education Students 58.8 5.9 35.3						

Other Participation					
Students now or have in the past received FARMS <sup>4 5</sup> = 74.1%	Attendance Rate <sup>5</sup> 6 = 90.1%				
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 36.5%	Suspension Rate <sup>6</sup> = 0.0%				

#### **School Programs**

Be Well 365

Home School Model - Elementary

PEP Classic

PEP Full Day

Social Emotional Special Education Services (SESES)

Speech/Language Resource

Title 1

Staff Diversity										
% Racial/Ethnic Composition¹ ⁵ % Gender ⁵										
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	35.5	6.5	≤5.0	≤5.0	53.2	83.9	16.1	≤5.0
Supporting Services	≤5.0	16.1	22.6	16.1	≤5.0	6.5	38.7	80.6	19.4	≤5.0

Student/Instructional Staff Ratio	Average Class Size		
7.6	Kindergarten = 15.0	Grades 1 to 3 = 13.8	Grades 4 to 5 = 16.0

Years Experience of Professional Personnel					
% Less Than 5 Years % 5–15 Years % More Than 15 Years					
19.4	30.6	50.0			

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Fairland Elementary School - #303

Staff Positions					
Professional		Supporting Service	S		
Administrative		Instructional Support			
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	6.175 0.000 9.625 0.500		
Teachers		Instructional Support Total	16.300		
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	27.000 1.000 0.800 2.500 5.000 1.000 1.400 1.400 0.200 4.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 1.625 <b>3.625</b>		
Resource Program	1.000	Manager	1.000		
Other	0.000	Assistant Manager Worker	1.000 3.500		
Teachers Total	52.200				
Other Professional		Building Services Total	5.500		
Counselor Media Specialist Spec Ed Related Services Other Professional Total	2.000 1.000 3.000 <b>6.000</b>	Food Services Total	1.750		
Total Professional	60.200	Total Supporting Services	27.175		

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1934	1992	11.8	Υ	0	2				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
38	22	3	2	0	5	6		

	Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
648	648	533	522	517	525	525	525			

School Personnel C	Costs
Professional Salaries	\$5,201,202
Supporting Services Salaries	\$1,085,728
Employee Benefits	\$1,614,604
Total Allocated Cost	\$7,901,534

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Fallsmead Elementary School - #233

Cluster Name: Thomas S. Wootton School Hours: 9:00 - 3:25

Feeder School(s):

1800 Greenplace Terrace Rockville, MD 20850 www.montgomeryschoolsmd.org/schools/fallsmeades/ Office Phone: (240) 740-3545 Fax Number: (301) 279-3040 Receiving School(s): Frost

	2022 – 2023 Official Enrollment as of September 30, 2022 = 543													
	% Total	% (	Gender	5	% Racial/Ethnic Composition <sup>1 5</sup>						Enrollment by Grade			
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		47.1	52.9	≤5.0	≤5.0	34.4	14.2	12.0	≤5.0	7.2	31.7	Pre-K	0	0.0
EML <sup>3</sup>	9.0	≤5.0	5.3	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	84	15.5
FARMS ⁴	17.3	8.7	8.7	≤5.0	≤5.0	≤5.0	6.6	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	84	15.5
Spec. Ed.	11.0	≤5.0	7.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	5.5	Grade 2	95	17.5
<sup>1</sup> Racial/ethnic c		J							/I); Asian (A	S);		Grade 3	91	16.8
Black or Africa		. ,,		(HI); Nat	tive Hawaii	an or Other	Pacific Islar	nder (PI);				Grade 4	90	16.6
Two or More Races (2+); White (WH).  X – Unspecified/Non-binary								Grade 5	99	18.2				
•	EML – Emergent Multilingual Learner									Total	543			

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	≥95.0	≤5.0	≤5.0				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 20.4%	Attendance Rate <sup>5 6</sup> = ≥95.0%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 16.0%	Suspension Rate <sup>6</sup> = 0.0%						

	School Programs
Be Well 365	

Home School Model - Elementary Speech/Language Resource

Staff Diversity										
		% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>								
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	15.4	≤5.0	≤5.0	≤5.0	≤5.0	79.5	≥95.0	≤5.0	≤5.0
Supporting Services	≤5.0	≤5.0	42.9	21.4	≤5.0	≤5.0	35.7	92.9	7.1	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
13.9	Kindergarten = 20.8	Grades 1 to 3 = 22.1	Grades 4 to 5 = 22.6

Years Experience of Professional Personnel						
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years				
25.6	25.6	48.7				

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Fallsmead Elementary School - #233

	Staff Positions						
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	1.125 0.000 1.875 0.500				
Teachers		Instructional Support Total	3.500				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	24.000 1.000 0.000 1.200 0.000 1.600 1.000 1.000 0.200 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 1.750 <b>3.750</b>				
Classroom Resource Program	2.000 1.000	Manager	1.000				
Other	0.000	Assistant Manager	1.000				
Teachers Total	34.000	Worker	2.000				
Other Professional		<b>Building Services Total</b>	4.000				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 0.700 <b>2.700</b>	Food Services Total	1.063				
Total Professional	38.700	Total Supporting Services	12.313				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1974	-	9.0	Υ	0	0				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
30	20	3	0	0	4	3		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
561	561	555	568	573	576	578	574		

School Personnel Costs						
Professional Salaries	\$3,442,407					
Supporting Services Salaries	\$532,139					
Employee Benefits	\$999,760					
Total Allocated Cost	\$4,974,306					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Farmland Elementary School - #219

Cluster Name: Walter Johnson School Hours: 9:25 - 3:50 Feeder School(s): 7000 Old Gate Road Rockville, MD 20852 www.montgomeryschoolsmd.org/schools/farmlandes/

Office Phone: (240) 740-0660 Fax Number: (301) 230-5424 Receiving School(s): Tilden

	2022 – 2023 Official Enrollment as of September 30, 2022 = 797													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	% Total Fema		Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		49.8	49.9	≤5.0	≤5.0	31.0	8.7	12.7	≤5.0	5.5	41.9	Pre-K	0	0.0
EML <sup>3</sup>	28.1	13.7	14.4	≤5.0	≤5.0	12.8	≤5.0	5.5	≤5.0	≤5.0	8.0	Grade K	127	15.9
FARMS ⁴	18.4	7.4	11.0	≤5.0	≤5.0	≤5.0	≤5.0	5.8	≤5.0	≤5.0	≤5.0	Grade 1	142	17.8
Spec. Ed.	12.9	5.4	7.5	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	5.1	Grade 2	138	17.3
<sup>1</sup> Racial/ethnic o	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);							Grade 3	140	17.6				

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	142	17.8
Grade 2	138	17.3
Grade 3	140	17.6
Grade 4	122	15.3
Grade 5	128	16.1
Total	797	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	76.9	≤5.0	23.1				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 20.2%	Attendance Rate <sup>5 6</sup> = 94.0%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 23.4%	Suspension Rate <sup>6</sup> = 0.0%						

#### School Programs

Be Well 365

Home School Model - Elementary Learning for Independence (LFI) Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	6.6	≤5.0	8.2	≤5.0	≤5.0	78.7	90.2	9.8	≤5.0
Supporting Services	≤5.0	16.7	16.7	20.8	≤5.0	≤5.0	41.7	91.7	8.3	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
12.5	Kindergarten = 18.9	Grades 1 to 3 = 19.0	Grades 4 to 5 = 21.3

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
21.3	39.3	39.3					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Farmland Elementary School - #219

Staff Positions						
Professional		Supporting Services	\$			
Administrative		Instructional Support				
Principal Assistant Principal Asst School Administrator	1.000 1.000 0.000	Paraeducators Regular ELD 7	1.875 0.000			
Administrative Total	2.000	Special Education Media Assistant	4.000 0.750			
Teachers		Instructional Support Total	6.625			
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom Resource Program Other	34.000 1.000 0.000 5.000 1.600 1.500 1.500 0.400 0.000 5.000 1.000 0.100	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total  Building Services Manager Assistant Manager	1.000 1.000 0.000 2.500 <b>4.500</b> 1.000			
Teachers Total	52.600	Worker	3.500			
Other Professional		<b>Building Services Total</b>	5.500			
Counselor Media Specialist Spec Ed Related Services Other Professional Total	2.000 1.000 1.600 <b>4.600</b>	Food Services Total	1.125			
Total Professional	59.200	Total Supporting Services	17.750			

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1963	2011	4.8	Υ	0	4				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
37	25	3	0	0	6	3		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
737	737	798	792	770	783	771	772		

School Personnel C	osts
Professional Salaries	\$5,195,171
Supporting Services Salaries	\$713,139
Employee Benefits	\$1,511,734
Total Allocated Cost	\$7,420,044

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Fields Road Elementary School - #566

Cluster Name: Quince Orchard School Hours: 9:00 - 3:25 Feeder School(s): 1 School Drive Gaithersburg, MD 20878 www.montgomeryschoolsmd.org/schools/fieldsroades/

Office Phone: (240) 740-7000 Fax Number: (301) 548-7523 Receiving School(s): Ridgeview

	2022 – 2023 Official Enrollment as of September 30, 2022 = 452													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	Female		Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		47.1	52.9	≤5.0	≤5.0	15.3	17.7	38.3	≤5.0	5.3	23.2	Pre-K	29	6.4
EML <sup>3</sup>	24.6	9.7	14.8	≤5.0	≤5.0	≤5.0	≤5.0	18.4	≤5.0	≤5.0	≤5.0	Grade K	67	14.8
FARMS ⁴	50.4	24.6	25.9	≤5.0	≤5.0	≤5.0	12.4	29.0	≤5.0	≤5.0	≤5.0	Grade 1	70	15.5
Spec. Ed.	14.2	≤5.0	10.6	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	74	16.4
<sup>1</sup> Racial/ethnic c	omposition	n figures ref	lect MSDE	abbrevia	ations: Am	erican India	ın or Alaska	n Native (AN	л); Asian (A	S);		Grade 3	75	16.6

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS), Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	70	15.5
Grade 2	74	16.4
Grade 3	75	16.6
Grade 4	72	15.9
Grade 5	65	14.4
Total	452	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	56.9	≤5.0	41.5				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 52.2%	Attendance Rate <sup>5 6</sup> = 91.6%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 31.2%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Adapted Physical Education

Autism - CAPP (Preschool)

Autism - K-12 Be Well 365

Enriched Literacy Curriculum Home School Model - Elementary Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition¹ 5 % Gender ⁵									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	15.2	15.2	13.0	≤5.0	≤5.0	56.5	87.0	13.0	≤5.0
Supporting Services	≤5.0	23.5	23.5	17.6	≤5.0	≤5.0	35.3	79.4	20.6	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
7.7	Kindergarten = 13.0	Grades 1 to 3 = 14.9	Grades 4 to 5 = 19.6

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
21.7	39.1	39.1					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Fields Road Elementary School - #566

Staff Positions							
Professional		Supporting Services	s				
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	3.125 0.000 12.255 0.500				
Teachers		Instructional Support Total	15.880				
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	22.000 1.000 0.200 2.800 0.900 1.000 1.100 1.100 0.200 1.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 1.375 3.375				
Classroom	6.200	Building Services					
Resource Program Other Teachers Total	1.000 0.100 <b>39.700</b>	Manager Assistant Manager Worker	1.000 1.000 2.500				
Other Professional		<b>Building Services Total</b>	4.500				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 1.400 <b>3.400</b>	Food Services Total	1.375				
Total Professional	45.100	Total Supporting Services	25.130				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1973	1	10.0	Υ	0	4				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
30	16	4	1	0	4	5		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
457	457	479	480	476	472	477	476		

School Personnel Costs						
Professional Salaries	\$3,827,869					
Supporting Services Salaries	\$1,059,604					
Employee Benefits	\$1,291,379					
Total Allocated Cost	\$6,178,852					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Flower Hill Elementary School - #549

Cluster Name: Col. Zadok Magruder

School Hours: 9:00 - 3:25 Feeder School(s): 18425 Flower Hill Way Gaithersburg, MD 20879 www.montgomeryschoolsmd.org/schools/flowerhilles/

Office Phone: (240) 740-5820 Fax Number: (301) 840-7165 Receiving School(s): Shady Grove

	2022 – 2023 Official Enrollment as of September 30, 2022 = 460													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	rade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		47.6	52.4	≤5.0	≤5.0	9.8	25.7	53.9	≤5.0	≤5.0	7.6	Pre-K	25	5.4
EML <sup>3</sup>	38.3	18.9	19.3	≤5.0	≤5.0	≤5.0	≤5.0	32.8	≤5.0	≤5.0	≤5.0	Grade K	69	15.0
FARMS ⁴	72.4	33.9	38.5	≤5.0	≤5.0	6.5	18.9	43.9	≤5.0	≤5.0	≤5.0	Grade 1	84	18.3
Spec. Ed.	10.7	≤5.0	7.8	≤5.0	≤5.0	≤5.0	≤5.0	5.2	≤5.0	≤5.0	≤5.0	Grade 2	73	15.9
1 Racial/ethnic o	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	72	15.7			

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	73	15.9
Grade 3	72	15.7
Grade 4	67	14.6
Grade 5	70	15.2
Total	460	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	63.5	11.5	25.0				

Other Participation						
Students now or have in the past received FARMS <sup>4 5</sup> = 74.6%	Attendance Rate <sup>5 6</sup> = 92.1%					
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 32.3%	Suspension Rate <sup>6</sup> = 0.0%					

#### **School Programs**

Be Well 365

Home School Model - Elementary

Social Emotional Special Education Services (SESES)

Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	13.0	10.9	10.9	≤5.0	≤5.0	60.9	93.5	6.5	≤5.0
Supporting Services	≤5.0	20.0	8.0	28.0	≤5.0	≤5.0	40.0	80.0	20.0	≤5.0

Student/Instructional Staff Ratio		Average Class Size	Average Class Size		
9.0	Kindergarten = 14.2	Grades 1 to 3 = 17.8	Grades 4 to 5 = 16.8		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
19.6	45.7	34.8					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Flower Hill Elementary School - #549

Staff Positions						
Professional		Supporting Services				
Administrative		Instructional Support				
Principal	1.000	Paraeducators				
Assistant Principal	1.000	Regular	3.750			
Asst School Administrator	0.000	ELD 7	0.000			
Administrative Total	2.000	Special Education Media Assistant	5.875 0.500			
Teachers		Instructional Support Total	10.125			
Classroom	22.000	• •				
Staff Development	1.000					
Academic Intervention	0.600	Other Support				
ELD 7	4.300	• • • • • • • • • • • • • • • • • • • •	4 000			
Focus	1.000	Administrative Secretary Secretary	1.000 1.000			
Reading/Literacy	1.000	Parent/Community Coord	0.000			
Physical Education	1.000	Lunch Hour Aide	1.375			
Art	1.000	24.15.1.1.64.7.146				
Music Instrumental Music	1.000	Other Support Total	3.375			
Preschool	0.200 1.000					
Special Education:	1.000					
Classroom	3.500	Building Services				
Resource Program	1.500	Manager	1.000			
Other	0.000	Assistant Manager	1.000			
Teachers Total	39.100	Worker	1.500			
reactions rotal	03.100	Building Services Total	3.500			
Other Professional		bulluling Services Total	3.500			
Counselor	1.000					
Media Specialist	1.000					
Spec Ed Related Services	2.000	Food Services Total	1.625			
Other Professional Total	4.000					
Total Professional	45.100	Total Supporting Services	18.625			

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1985	-	10.0	Υ	0	3				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
29	17	3	1	0	5	3		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
511	511	460	454	463	460	450	471		

School Personnel Costs						
Professional Salaries	\$3,764,724					
Supporting Services Salaries	\$758,586					
Employee Benefits	\$1,191,853					
Total Allocated Cost	\$5,715,163					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Flower Valley Elementary School - #506

Cluster Name: Rockville School Hours: 9:00 - 3:25

Feeder School(s):

4615 Sunflower Drive Rockville, MD 20853 www.montgomeryschoolsmd.org/schools/flowervalleyes/

Office Phone: (240) 740-1780 Fax Number: (240) 740-1789 Receiving School(s): Wood

	2022 – 2023 Official Enrollment as of September 30, 2022 = 540													
	% Total % Gender 5		5	% Racial/Ethnic Composition <sup>1 5</sup>					Enro	Ilment by G	rade			
		Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		45.6	54.4	≤5.0	≤5.0	8.5	18.0	28.9	≤5.0	7.6	36.5	Pre-K	0	0.0
EML <sup>3</sup>	16.1	7.0	9.1	≤5.0	≤5.0	≤5.0	≤5.0	10.6	≤5.0	≤5.0	≤5.0	Grade K	89	16.5
FARMS ⁴	32.6	15.7	16.9	≤5.0	≤5.0	≤5.0	9.4	18.5	≤5.0	≤5.0	≤5.0	Grade 1	102	18.9
Spec. Ed.	15.4	≤5.0	10.7	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	5.4	Grade 2	89	16.5
1 Pacial/othnic o	cial/otheric composition figures reflect MSDE abbreviations: American Indian or Alackan Native (AM), Asian (AS).									15.0				

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Orace 1	102	10.5
Grade 2	89	16.5
Grade 3	86	15.9
Grade 4	94	17.4
Grade 5	80	14.8
Total	540	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	68.2	25.9	5.9					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 34.8%	Attendance Rate <sup>5 6</sup> = 93.8%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 14.4%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

Deaf and Hard of Hearing (DHOH) K-12 Class

Home School Model - Elementary

Restorative Justice

Social Emotional Special Education Services (SESES)

Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵						% Gender ⁵			
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	13.0	13.0	≤5.0	≤5.0	≤5.0	69.6	89.1	10.9	≤5.0
Supporting Services	≤5.0	19.2	19.2	11.5	≤5.0	≤5.0	46.2	84.6	15.4	≤5.0

Student/Instructional Staff Ratio		Average Class Size	ss Size		
10.3	Kindergarten = 18.4	Grades 1 to 3 = 18.4	Grades 4 to 5 = 22.0		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
10.9	41.3	47.8					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Flower Valley Elementary School - #506

	Staff Positions						
Professional		Supporting Services	s				
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	1.750 0.000 8.250 0.500				
Teachers		Instructional Support Total	10.500				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	22.000 1.000 0.000 1.900 0.600 1.300 1.100 1.100 0.300 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 1.625 <b>3.625</b>				
Resource Program	1.500	Manager	1.000				
Other	1.000	Assistant Manager Worker	1.000				
Teachers Total	37.900		1.500				
Other Professional		Building Services Total	3.500				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 2.500 <b>4.500</b>	Food Services Total	1.125				
Total Professional	44.400	Total Supporting Services	18.750				

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms			
1967	1996	9.3	Υ	0	2			

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
25	15	3	0	0	4	3		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
463	463	551	543	544	542	528	529		

School Personnel Costs						
Professional Salaries	\$4,037,216					
Supporting Services Salaries	\$752,598					
Employee Benefits	\$1,233,148					
Total Allocated Cost	\$6,022,962					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Forest Knolls Elementary School - #803

Cluster Name: Downcounty Consortium School Hours: 9:00 - 3:25

10830 Eastwood Avenue Silver Spring, MD 20901 www.montgomeryschoolsmd.org/schools/forestknollses/

Fax Number: (301) 649-8196

Feeder School(s):

Receiving School(s): Silver Spring Internat'l

Office Phone: (240) 740-1640

2022 – 2023 Official Enrollment as of September 30, 2022 = 494														
	% Total	%	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		53.4	46.6	≤5.0	≤5.0	5.3	16.2	38.9	≤5.0	6.7	32.6	Pre-K	32	6.5
EML <sup>3</sup>	14.8	7.9	6.9	≤5.0	≤5.0	≤5.0	≤5.0	11.7	≤5.0	≤5.0	≤5.0	Grade K	86	17.4
FARMS ⁴	38.9	20.2	18.6	≤5.0	≤5.0	≤5.0	8.1	27.1	≤5.0	≤5.0	≤5.0	Grade 1	71	14.4
Spec. Ed.	15.4	7.1	8.3	≤5.0	≤5.0	≤5.0	≤5.0	7.5	≤5.0	≤5.0	5.5	Grade 2	66	13.4
1 Racial/ethnic o	Racial/ethnic composition figures reflect MSDF abbreviations: American Indian or Alaskan Native (AM): Asian (AS):									Grade 3	70	16.0		

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Olddo 1	, ,	1-77
Grade 2	66	13.4
Grade 3	79	16.0
Grade 4	79	16.0
Grade 5	81	16.4
Total	494	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	≥95.0	≤5.0	≤5.0				

Other Par	rticipation
Students now or have in the past received FARMS <sup>4 5</sup> = 41.3%	Attendance Rate <sup>5 6</sup> = 93.8%
Mobility Rate (Entrants + Withdrawals) <sup>5</sup> <sup>6</sup> = 11.7%	Suspension Rate <sup>6</sup> = 0.0%

#### **School Programs**

Be Well 365

Home School Model - Elementary

Physical Disabilities Itinerant

Physical Disabilities K-5

Physical Disabilities Pre-K Class

Pre-K PEP Inclusion

Speech/Language Resource

Vision Resource

Staff Diversity											
	% Racial/Ethnic Composition <sup>1 5</sup>								% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	5.8	9.6	11.5	≤5.0	7.7	65.4	82.7	17.3	≤5.0	
Supporting Services	≤5.0	7.7	11.5	34.6	≤5.0	≤5.0	42.3	76.9	23.1	≤5.0	

Student/Instructional Staff Ratio	Average Class Size			
9.0	Kindergarten = 17.4	Grades 1 to 3 = 17.8	Grades 4 to 5 = 20.1	

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
11.5	32.7	55.8					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Forest Knolls Elementary School - #803

Staff Positions						
Professional		Supporting Services	5			
Administrative		Instructional Support				
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	2.750 0.000 6.313 0.500			
Teachers		Instructional Support Total	9.563			
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom Resource Program	25.000 1.000 0.200 1.900 0.800 1.200 1.200 1.200 0.300 1.500	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services Manager	1.000 1.000 0.000 1.500 3.500			
Other Teachers Total	3.200	Assistant Manager Worker	1.000 3.500			
Other Professional	41.500	Building Services Total	5.500			
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 3.100 <b>5.100</b>	Food Services Total	1.250			
Total Professional	48.600	Total Supporting Services	19.813			

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1960	1993	7.8	Υ	0	0				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
34	19	4	2	0	5	4		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
581	581	507	513	516	534	550	549		

School Personnel Costs						
Professional Salaries	\$4,417,691					
Supporting Services Salaries	\$937,604					
Employee Benefits	\$1,418,572					
Total Allocated Cost	\$6,773,867					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Fox Chapel Elementary School - #106

Cluster Name: Clarksburg School Hours: 9:00 - 3:25 Feeder School(s): 19315 Archdale Road Germantown, MD 20876 www.montgomeryschoolsmd.org/schools/foxchapeles/

Office Phone: (240) 740-0680 Fax Number: (301) 353-0873 Receiving School(s): Rocky Hill

	2022 – 2023 Official Enrollment as of September 30, 2022 = 593													
	% Total	% Gender ⁵			% Racial/Ethnic Composition¹ ⁵					Enro	Ilment by G	ade		
	70 TOtal	Female	Male	X 2	AM	AS	BL	H	PI	2+	WH		Number	Percent
All Student		50.4	49.6	≤5.0	≤5.0	15.2	25.1	46.7	≤5.0	≤5.0	8.9	Pre-K	31	5.2
EML <sup>3</sup>	29.5	14.5	15.0	≤5.0	≤5.0	≤5.0	≤5.0	24.5	≤5.0	≤5.0	≤5.0	Grade K	76	12.8
FARMS ⁴	63.1	31.9	31.2	≤5.0	≤5.0	5.6	16.0	36.9	≤5.0	≤5.0	≤5.0	Grade 1	84	14.2
Spec. Ed.	8.9	≤5.0	6.1	≤5.0	≤5.0	≤5.0	≤5.0	5.6	≤5.0	≤5.0	≤5.0	Grade 2	73	12.3

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

_	-	
Grade 2	73	12.3
Grade 3	91	15.3
Grade 4	129	21.8
Grade 5	109	18.4
Total	593	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	94.3	≤5.0	5.7				

Other Participation						
Students now or have in the past received FARMS <sup>4 5</sup> = 67.5%	Attendance Rate <sup>5 6</sup> = 91.7%					
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 18.9%	Suspension Rate <sup>6</sup> = 0.0%					

#### **School Programs**

Be Well 365

Centers for Enriched Studies (CES)

Home School Model - Elementary

Linkages to Learning

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup>							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	7.4	18.5	≤5.0	≤5.0	70.4	94.4	5.6	≤5.0
Supporting Services	≤5.0	18.2	≤5.0	31.8	≤5.0	≤5.0	45.5	77.3	22.7	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
11.1	Kindergarten = 19.0	Grades 1 to 3 = 19.1	Grades 4 to 5 = 23.9

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
5.6	50.0	44.4					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Fox Chapel Elementary School - #106

	Staff Positions						
Professional		Supporting Services	5				
Administrative		Instructional Support					
Principal	1.000	Paraeducators					
Assistant Principal	1.000	Regular	3.375				
Asst School Administrator	0.000	ELD 7	0.000				
Administrative Total	2.000	Special Education Media Assistant	1.875 0.500				
Teachers		Instructional Support Total	5.750				
Classroom	27.000						
Staff Development	1.000						
Academic Intervention	0.700	Other Support					
ELD 7	4.600	• • • • • • • • • • • • • • • • • • • •	4 000				
Focus	1.400	Administrative Secretary Secretary	1.000 1.000				
Reading/Literacy	1.000	Parent/Community Coord	0.000				
Physical Education	1.200	Lunch Hour Aide	1.750				
Art	1.200	24110111104171140					
Music	1.200	Other Support Total	3.750				
Instrumental Music Preschool	0.500 1.000						
Special Education:	1.000						
Classroom	3.000	Building Services					
Resource Program	0.000	Manager	1.000				
Other	0.000	Assistant Manager	1.000				
Teachers Total	43.800	Worker	3.000				
reachers rotal	45.000	Building Comices Total	5.000				
Other Professional		Building Services Total	5.000				
Counselor	1.500						
Media Specialist	1.000						
Spec Ed Related Services	0.800	Food Services Total	1.313				
Other Professional Total	3.300						
Total Professional	49.100	Total Supporting Services	15.813				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1974	-	10.3	Υ	0	0				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
35	25	4	1	0	5	0		

	Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
665	665	617	609	588	599	588	585			

School Personnel Costs						
Professional Salaries	\$4,554,332					
Supporting Services Salaries	\$712,763					
Employee Benefits	\$1,370,629					
Total Allocated Cost	\$6,637,724					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Gaithersburg Elementary School - #553**

Cluster Name: Gaithersburg School Hours: 9:00 - 3:25 Feeder School(s): 35 North Summit Avenue Gaithersburg, MD 20877 <a href="https://www.montgomeryschoolsmd.org/schools/gaithersburges/">www.montgomeryschoolsmd.org/schools/gaithersburges/</a>

Office Phone: (240) 740-4900 Fax Number: (301) 548-7524

Receiving School(s): Gaithersburg MS

2022 – 2023 Official Enrollment as of September 30, 2022 = 717															
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade			
	Female		Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent	
All Student		47.7	52.3	≤5.0	≤5.0	≤5.0	19.2	72.1	≤5.0	≤5.0	≤5.0	Pre-K	29	4.0	
EML <sup>3</sup>	53.8	24.3	29.6	≤5.0	≤5.0	≤5.0	≤5.0	49.5	≤5.0	≤5.0	≤5.0	Grade K	112	15.6	
FARMS ⁴	83.1	40.4	42.7	≤5.0	≤5.0	≤5.0	14.4	63.7	≤5.0	≤5.0	≤5.0	Grade 1	122	17.0	
Spec. Ed.	12.3	≤5.0	9.1	≤5.0	≤5.0	≤5.0	≤5.0	8.2	≤5.0	≤5.0	≤5.0	Grade 2	105	14.6	
1 Racial/ethnic c	omposition	n figures ref	lect MSDE	abbrevi	ations: Am	erican India	ın or Alaska	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);							

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS), Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

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Grade 2	105	14.6
Grade 3	93	13.0
Grade 4	118	16.5
Grade 5	138	19.2
Total	717	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	84.4	≤5.0	15.6				

Other Pa	rticipation	
Students now or have in the past received FARMS <sup>4 5</sup> = 87.9%	Attendance Rate <sup>5</sup> 6 = 89.2%	
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 33.6%	Suspension Rate <sup>6</sup> = 0.0%	

#### **School Programs**

Autism - K-12 Be Well 365

Community School

English/Spanish Two-Way Immersion (K - 1)

Home School Model - Elementary

Linkages to Learning

Restorative Justice

School Based Health Center

Speech/Language Resource

Title 1

Visitor Management S	Visitor Management System										
Staff Diversity											
	% Racial/Ethnic Composition <sup>1 5</sup>						% Gender ⁵				
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2	
Professional	≤5.0	7.0	7.0	23.3	≤5.0	≤5.0	61.6	86.0	14.0	≤5.0	
Supporting Services	≤5.0	5.7	14.3	34.3	≤5.0	≤5.0	42.9	88.6	11.4	≤5.0	

Student/Instructional Staff Ratio		Average Class Size	
7.8	Kindergarten = 16.0	Grades 1 to 3 = 15.1	Grades 4 to 5 = 19.4

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
14.0	30.2	55.8					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Gaithersburg Elementary School - #553**

Staff Positions						
Professional		Supporting Services				
Administrative		Instructional Support				
Principal	1.000	Paraeducators				
Assistant Principal	1.000	Regular	8.125			
Asst School Administrator	1.000	ELD 7	0.000			
Administrative Total	3.000	Special Education Media Assistant	5.625 0.500			
Teachers		Instructional Support Total	14.250			
Classroom	35.500					
Staff Development	1.000					
Academic Intervention	1.600	Other Support				
ELD <sup>7</sup>	11.200	• •	4 000			
Focus	8.600	Administrative Secretary Secretary	1.000 2.000			
Reading/Literacy	1.500	Parent/Community Coord	0.250			
Physical Education	1.500	Lunch Hour Aide	2.000			
Art	1.500	24110111104111140				
Music Instrumental Music	1.500	Other Support Total	5.250			
Preschool	0.500 1.000					
Special Education:	1.000					
Classroom	5.000	Building Services				
Resource Program	1.500	Manager	1.000			
Other	0.000	Assistant Manager	1.000			
Teachers Total	71.900	Worker	4.000			
reachers rotal	71.300	Building Services Total	6.000			
Other Professional		bulluling Services Total	0.000			
Counselor	2.000					
Media Specialist	1.000					
Spec Ed Related Services	1.600	Food Services Total	2.313			
Other Professional Total	4.600					
Total Professional	79.500	Total Supporting Services	27.813			

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1947	1983	9.2	Υ	1	11					

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten Specia Educati				
44	30	4	1	0	7	2			

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
783	783	682	682	696	699	691	691		

School Personnel Costs						
Professional Salaries	\$7,490,271					
Supporting Services Salaries	\$1,275,367					
Employee Benefits	\$2,252,597					
Total Allocated Cost	\$11,018,235					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Galway Elementary School - #313**

Cluster Name: Northeast Consortium

School Hours: 9:25 - 3:50

Feeder School(s):

12612 Galway Drive Silver Spring, MD 20904 www.montgomeryschoolsmd.org/schools/galwayes/

Office Phone: (301) 595-2930 Fax Number: (301) 902-1230 Receiving School(s): Briggs Chaney

	2022 – 2023 Official Enrollment as of September 30, 2022 = 733													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		47.6	52.4	≤5.0	≤5.0	7.4	57.3	29.2	≤5.0	≤5.0	≤5.0	Pre-K	26	3.5
EML <sup>3</sup>	29.5	13.2	16.2	≤5.0	≤5.0	≤5.0	9.3	16.0	≤5.0	≤5.0	≤5.0	Grade K	141	19.2
FARMS ⁴	69.6	34.5	35.1	≤5.0	≤5.0	≤5.0	39.3	23.7	≤5.0	≤5.0	≤5.0	Grade 1	115	15.7
Spec. Ed.	13.2	≤5.0	10.4	≤5.0	≤5.0	≤5.0	8.3	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	115	15.7
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);							Grade 3	118	16.1				

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	115	15.7
Grade 2	115	15.7
Grade 3	118	16.1
Grade 4	109	14.9
Grade 5	109	14.9
Total	733	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	44.3	≤5.0	55.7				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 74.9%	Attendance Rate <sup>5 6</sup> = 92.8%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 21.6%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

**Enriched Literacy Curriculum** 

Home School Model - Elementary

Learning Center (LC)

Pre-K PEP Inclusion

Speech/Language Resource

Title 1

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵								% Gender ⁵	
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	13.0	26.0	6.5	≤5.0	6.5	46.8	77.9	22.1	≤5.0
Supporting Services	≤5.0	13.3	33.3	36.7	≤5.0	≤5.0	16.7	63.3	36.7	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
9.2	Kindergarten = 14.7	Grades 1 to 3 = 16.0	Grades 4 to 5 = 21.3

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
23.4	33.8	42.9					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Galway Elementary School - #313**

Staff Positions							
Professional Supporting Services							
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 1.000 <b>3.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	4.650 0.000 6.938 0.500				
Teachers		Instructional Support Total	12.088				
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	33.000 1.000 0.900 5.600 6.600 1.000 1.600 1.600 0.300 1.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 2.000 0.000 2.000 <b>5.000</b>				
Classroom	7.500	Building Services	4 000				
Resource Program Other	1.500 0.000	Manager Assistant Manager Worker	1.000 1.000 4.000				
Teachers Total	63.200	Building Services Total	6.000				
Other Professional		Dunung Services Total	0.000				
Counselor Media Specialist Spec Ed Related Services	2.000 1.000 2.800	Food Services Total	2.250				
Other Professional Total	5.800						
Total Professional	72.000	<b>Total Supporting Services</b>	25.338				

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1967	2009	9.0	Υ	1	2					

Core Facility Teaching Stations									
Total	Support				Kindergarten	Special Education			
45	26	5	1	0	6	7			

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029		
759	759	748	747	741	749	762	744		

School Personnel C	Costs
Professional Salaries	\$6,036,888
Supporting Services Salaries	\$1,009,187
Employee Benefits	\$1,826,315
Total Allocated Cost	\$8,872,390

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Garrett Park Elementary School - #204**

Cluster Name: Walter Johnson School Hours: 9:25 - 3:50 Feeder School(s): 4810 Oxford Street Kensington, MD 20895 www.montgomeryschoolsmd.org/schools/garrettparkes/ Office Phone: (240) 740-0700 Fax Number: (301) 929-2008 Receiving School(s): Tilden

	2022 – 2023 Official Enrollment as of September 30, 2022 = 686													
	% Total	% (	% Gender ⁵			% Racial/Ethnic Composition¹ ⁵						Enro	Ilment by G	rade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		48.3	51.7	≤5.0	≤5.0	15.2	12.8	23.6	≤5.0	8.6	39.7	Pre-K	3	0.4
EML <sup>3</sup>	22.3	9.8	12.5	≤5.0	≤5.0	5.2	≤5.0	9.9	≤5.0	≤5.0	≤5.0	Grade K	104	15.2
FARMS 4	23.5	11.1	12.4	≤5.0	≤5.0	≤5.0	≤5.0	10.3	≤5.0	≤5.0	≤5.0	Grade 1	107	15.6
Spec. Ed.	7.6	≤5.0	6.3	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	117	17.1

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

_	_	
Grade 2	117	17.1
Grade 3	132	19.2
Grade 4	110	16.0
Grade 5	113	16.5
Total	686	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	≥95.0	≤5.0	≤5.0				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 25.8%	Attendance Rate <sup>5 6</sup> = 94.1%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 18.4%	Suspension Rate <sup>6</sup> = 0.0%						

### **School Programs**

Be Well 365

Home School Model - Elementary

Restorative Justice

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	5.7	≤5.0	≤5.0	≤5.0	≤5.0	86.8	83.0	17.0	≤5.0
Supporting Services	≤5.0	≤5.0	16.7	22.2	≤5.0	≤5.0	61.1	94.4	5.6	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
14.7	Kindergarten = 21.2	Grades 1 to 3 = 23.3	Grades 4 to 5 = 27.9	

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
11.3	32.1	56.6					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Garrett Park Elementary School - #204**

Staff Positions						
Professional		Supporting Services				
Administrative		Instructional Support				
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	1.500 0.000 1.875 0.750			
Teachers		Instructional Support Total	4.125			
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	28.000 1.000 0.000 4.000 0.000 1.600 1.100 1.100 0.300 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 2.000 <b>4.000</b>			
Resource Program	1.500	Manager	1.000			
Other	0.000	Assistant Manager Worker	1.000 3.500			
Teachers Total	41.700					
Other Professional		Building Services Total	5.500			
Counselor Media Specialist Spec Ed Related Services	1.500 1.000 0.800	Food Services Total	1.125			
Other Professional Total	3.300					
Total Professional	47.000	Total Supporting Services	14.750			

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1948	2012	4.4	Υ	1	0				

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
37	29	3	0	0	5	0			

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
777	777	750	728	688	670	668	670		

School Personnel Costs							
Professional Salaries	\$4,383,802						
Supporting Services Salaries	\$677,875						
Employee Benefits	\$1,324,791						
Total Allocated Cost	\$6,386,468						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Georgian Forest Elementary School - #786**

Cluster Name: Downcounty Consortium School Hours: 9:25 - 3:50 3100 Regina Drive Silver Spring, MD 20906 www.montgomeryschoolsmd.org/schools/georgianforestes/

es/ Fax Number: (301) 460-2477

Office Phone: (240) 740-0720

Feeder School(s):

Receiving School(s): Argyle, Loiederman, Parkland

	2022 – 2023 Official Enrollment as of September 30, 2022 = 519													
	% Total	% (	% Gender ⁵			% Racial/Ethnic Composition <sup>1 5</sup>					Enro	Ilment by Gi	ade	
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		47.8	52.2	≤5.0	≤5.0	≤5.0	23.7	66.9	≤5.0	≤5.0	≤5.0	Pre-K	47	9.1
EML <sup>3</sup>	39.9	19.8	20.0	≤5.0	≤5.0	≤5.0	≤5.0	37.2	≤5.0	≤5.0	≤5.0	Grade K	70	13.5
FARMS ⁴	82.3	39.1	43.2	≤5.0	≤5.0	≤5.0	18.9	59.0	≤5.0	≤5.0	≤5.0	Grade 1	92	17.7
Spec. Ed.	6.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	5.2	≤5.0	≤5.0	≤5.0	Grade 2	75	14.5
1 p . 1/ .1 .	***	r. (	1			1 1 1	A.I. I.		4) 4 . /4	c)		0 1 0	77	440

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	75	14.5
Grade 3	77	14.8
Grade 4	87	16.8
Grade 5	71	13.7
Total	519	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	82.9	8.6	8.6					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 86.1%	Attendance Rate <sup>5</sup> 6 = 86.7%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 35.1%	Suspension Rate <sup>6</sup> = 0.0%						

### **School Programs**

Be Well 365

Community School

Home School Model - Elementary

Linkages to Learning Restorative Justice

Speech/Language Resource

Title 1

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	16.1	21.4	10.7	≤5.0	≤5.0	51.8	91.1	8.9	≤5.0
Supporting Services	≤5.0	12.5	8.3	33.3	≤5.0	≤5.0	41.7	87.5	12.5	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
8.7	Kindergarten = 18.5	Grades 1 to 3 = 17.4	Grades 4 to 5 = 22.4	

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
26.8	42.9	30.4					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Georgian Forest Elementary School - #786**

Staff Positions						
Professional		Supporting Services	5			
Administrative		Instructional Support				
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	6.425 0.000 1.125 0.500			
Teachers		Instructional Support Total	8.050			
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom Resource Program	27.000 1.000 1.000 6.300 5.000 1.000 1.200 1.200 0.500 2.000 1.000 1.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services Manager	1.000 1.000 1.000 1.625 <b>4.625</b>			
Other	0.000	Assistant Manager Worker	1.000			
Teachers Total	49.400		3.000			
Other Professional		Building Services Total	5.000			
Counselor Media Specialist Spec Ed Related Services Other Professional Total	2.000 1.000 1.000 <b>4.000</b>	Food Services Total	2.000			
Total Professional	55.400	Total Supporting Services	19.675			

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms			
1961	1995	11.0	Υ	0	0			

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
36	25	4	2	0	5	0			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
675	675	575	561	558	562	546	544			

School Personnel (	Costs
Professional Salaries	\$4,439,715
Supporting Services Salaries	\$863,300
Employee Benefits	\$1,329,514
Total Allocated Cost	\$6,632,529

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Germantown Elementary School - #102**

Cluster Name: Northwest, Seneca Valley School Hours: 9:25 - 3:50

19110 Liberty Mill Road Germantown, MD 20874 www.montgomeryschoolsmd.org/schools/germantownes/

Feeder School(s):

Office Phone: (240) 740-6490 Fax Number: (301) 601-0393 Receiving School(s): Clemente

294

Total

2022 – 2023 Official Enrollment as of September 30, 2022 = 294														
	% Total	% (	% Gender ⁵			%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	70 10tai	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		45.6	54.4	≤5.0	≤5.0	17.0	34.0	26.9	≤5.0	5.4	16.0	Pre-K	20	6.8
EML <sup>3</sup>	16.0	7.5	8.5	≤5.0	≤5.0	≤5.0	≤5.0	9.9	≤5.0	≤5.0	≤5.0	Grade K	36	12.2
FARMS ⁴	52.4	27.6	24.8	≤5.0	≤5.0	≤5.0	21.1	20.4	≤5.0	≤5.0	≤5.0	Grade 1	59	20.1
Spec. Ed.	27.6	10.5	17.0	≤5.0	≤5.0	≤5.0	11.9	8.8	≤5.0	≤5.0	≤5.0	Grade 2	45	15.3
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	51	17.3			
	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).							Grade 4	52	17.7				
<sup>2</sup> X – Unspecifie	. ,,	` '	,.									Grade 5	31	10.5

FARMS – Free and Reduced-price Meals Ser	vice							
Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	62.2	≤5.0	37.8					

Other Par	rticipation
Students now or have in the past received FARMS <sup>4 5</sup> = 55.8%	Attendance Rate <sup>5 6</sup> = 92.1%
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 25.3%	Suspension Rate <sup>6</sup> = 0.0%

### **School Programs**

Adapted Physical Education

Be Well 365

Home School Model - Elementary

PEP Classic PEP Full Day

School Community Based (SCB)

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	14.3	≤5.0	≤5.0	≤5.0	85.7	90.5	9.5	≤5.0
Supporting Services	≤5.0	20.7	31.0	13.8	≤5.0	≤5.0	31.0	82.8	17.2	≤5.0

Student/Instructional Staff Ratio			
5.9	Kindergarten = 10.5	Grades 1 to 3 = 12.0	Grades 4 to 5 = 13.0

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
9.5	21.4	69.0					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Germantown Elementary School - #102**

Staff Positions							
Professional Supporting Services							
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	1.000 0.000 10.625 0.500				
Teachers		Instructional Support Total	12.125				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	15.000 1.000 0.200 1.000 0.600 1.000 0.900 0.900 0.900 0.200 3.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 0.875 <b>2.875</b>				
Classroom	6.900	Building Services					
Resource Program Other Teachers Total	0.000 0.200 <b>31.800</b>	Manager Assistant Manager Worker	1.000 1.000 1.500				
	31.000	Building Services Total	3.500				
Other Professional		· ·					
Counselor Media Specialist Spec Ed Related Services	1.000 1.000 2.300	Food Services Total	1.000				
Other Professional Total	4.300						
Total Professional	38.100	<b>Total Supporting Services</b>	19.500				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1935	1978	7.8	Υ	0	0				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
22	8	3	0	0	3	8		

	Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029			
292	292	298	290	270	284	263	264			

School Personnel Costs							
Professional Salaries	\$3,721,680						
Supporting Services Salaries	\$847,062						
Employee Benefits	\$1,197,274						
Total Allocated Cost	\$5,766,016						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## William B. Gibbs, Jr. Elementary School - #337

Cluster Name: Clarksburg, Seneca Valley

12615 Royal Crown Drive Germantown, MD, 20876

Office Phone: (240) 740-0740 Fax Number: (301) 353-0890

School Hours: 9:25 - 3:50 Feeder School(s):

www.montgomeryschoolsmd.org/schools/gibbses/

Receiving School(s): Neelsville, Rocky Hill

	2022 – 2023 Official Enrollment as of September 30, 2022 = 632													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	Female Male X <sup>2</sup>		AM	AS	BL	HI	PI	2+	WH		Number	Percent		
All Student		46.0	54.0	≤5.0	≤5.0	28.8	29.7	18.8	≤5.0	≤5.0	18.2	Pre-K	99	15.7
EML <sup>3</sup>	13.8	5.9	7.9	≤5.0	≤5.0	6.3	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	92	14.6
FARMS ⁴	35.3	16.8	18.5	≤5.0	≤5.0	5.9	15.8	9.5	≤5.0	≤5.0	≤5.0	Grade 1	93	14.7
Spec. Ed.	16.1	≤5.0	12.2	≤5.0	≤5.0	≤5.0	6.2	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	86	13.6
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	88	13.9			
Black or Africa	Rlack or African American (RI): Hispanic/Latino (HI): Native Hawaiian or Other Pacific Islander (PI):													

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Glade I	90	14.7
Grade 2	86	13.6
Grade 3	88	13.9
Grade 4	91	14.4
Grade 5	83	13.1
Total	632	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	56.6	5.7	37.7				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 39.2%	Attendance Rate <sup>5 6</sup> = 92.4%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 21.6%	Suspension Rate <sup>6</sup> = 0.2%						

### **School Programs**

Be Well 365

Home School Model - Elementary

PEP Classic

PEP Intensive Needs

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵						% Gender ⁵			
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	10.7	≤5.0	≤5.0	≤5.0	≤5.0	85.7	85.7	14.3	≤5.0
Supporting Services	≤5.0	38.5	11.5	19.2	≤5.0	≤5.0	30.8	88.5	11.5	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
10.6	Kindergarten = 22.8	Grades 1 to 3 = 22.3	Grades 4 to 5 = 24.1

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
5.4	30.4	64.3					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## William B. Gibbs, Jr. Elementary School - #337

	Staff Positions						
Professional		Supporting Services	5				
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	2.375 0.000 8.000 0.500				
Teachers		Instructional Support Total	10.875				
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	23.000 1.000 0.200 2.000 0.700 1.600 1.200 1.200 0.300 6.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 1.625 3.625				
Classroom	5.000	Building Services					
Resource Program Other	0.000	Manager Assistant Manager	1.000				
Teachers Total	43.400	Worker	3.000				
Other Professional		Building Services Total	5.000				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 3.600 <b>5.600</b>	Food Services Total	1.250				
Total Professional	51.000	Total Supporting Services	20.750				

	Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms						
2009	-	10.8	Υ	0	0						

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
37	23	3	1	0	4	6			

	Capacity/Enrollment Projections											
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029					
748	748	577	619	631	649	659	655					

School Personnel C	osts
Professional Salaries	\$5,044,355
Supporting Services Salaries	\$939,298
Employee Benefits	\$1,574,003
Total Allocated Cost	\$7,557,656

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Glen Haven Elementary School - #767**

Cluster Name: Downcounty Consortium School Hours: 9:00 - 3:25 10900 Inwood Avenue Silver Spring, MD 20902 www.montgomeryschoolsmd.org/schools/glenhavenes/

Feeder School(s):

Fax Number: (301) 649-8540 Receiving School(s): Sligo

Office Phone: (301) 649-8051

41.7

	2022 – 2023 Official Enrollment as of September 30, 2022 = 551													
	% Total	% (	Gender	5	% Racial/Ethnic Composition <sup>1 5</sup>							Enrollment by Grade		
		Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		48.6	51.4	≤5.0	≤5.0	≤5.0	25.0	51.2	≤5.0	≤5.0	15.2	Pre-K	51	9.3
EML <sup>3</sup>	30.5	14.3	16.2	≤5.0	≤5.0	≤5.0	≤5.0	27.2	≤5.0	≤5.0	≤5.0	Grade K	86	15.6
FARMS ⁴	65.2	32.3	32.8	≤5.0	≤5.0	≤5.0 ≤5.0 17.1 43.0 ≤5.0 ≤5.0 ≤5.0 (				Grade 1	89	16.2		
Spec. Ed.	20.1	7.1	13.1	≤5.0	≤5.0	≤5.0	7.4	8.3	≤5.0	≤5.0	≤5.0	Grade 2	93	16.9
<sup>1</sup> Racial/ethnic o		0						•	л); Asian (A	S);		Grade 3	91	16.5
	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).								Grade 4	63	11.4			
X – Unspecified/Non-binary								Grade 5	78	14.2				
<sup>3</sup> EML – Emerge	nt Multiling	gual Learne	r									Total	551	

FARMS – Free and Reduced-price Meals Service

Students with Disabilities Least Restrictive Environment (LRE)

Percent of Instructional Time Inside a General Education Classs

80% or More

Between 40% and 79%

Less than 40%

≤5.0

57.4

Other Par	ticipation	
Students now or have in the past received FARMS <sup>4 5</sup> = 66.1%	Attendance Rate <sup>5 6</sup> = 92.1%	
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 27.9%	Suspension Rate <sup>6</sup> = 0.0%	

### **School Programs**

Adapted Physical Education

All Special Education Students

Be Well 365

Home School Model - Elementary

PEP Intensive Needs

School Community Based (SCB) Speech/Language Resource Visitor Management System

	Staff Diversity											
% Racial/Ethnic Composition¹ 5 % Gender ⁵												
	AM AS BL HI PI 2+ WH Female							Male	X <sup>2</sup>			
Professional	Professional ≤5.0 5.6 14.8 7.4 ≤5.0 ≤5.0 70.4 92.6 7.4 ≤5.0								≤5.0			
Supporting Services	≤5.0	17.2	27.6	31.0	≤5.0	≤5.0	24.1	65.5	34.5	≤5.0		

Student/Instructional Staff Ratio	Average Class Size					
9.2	Kindergarten = 12.4	Grades 1 to 3 = 15.3	Grades 4 to 5 = 23.2			

	Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
22.2	40.7	37.0						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Glen Haven Elementary School - #767**

	Staff Positions							
Professional		Supporting Services	s					
Administrative		Instructional Support						
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	3.500 0.000 8.375 0.500					
Teachers		Instructional Support Total	12.375					
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	25.000 1.000 0.300 4.100 1.200 1.200 1.200 1.200 0.200 3.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 1.500 <b>3.500</b>					
Classroom	3.900	Building Services	4.000					
Resource Program Other	1.500 0.100	Manager Assistant Manager	1.000					
Teachers Total	44.900	Worker	3.000					
Other Professional		Building Services Total	5.000					
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 2.900 <b>4.900</b>	Food Services Total	1.625					
Total Professional	51.800	Total Supporting Services	22.500					

	Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms						
1950	2004	10.0	Υ	1	0						

	Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education				
36	20	4	1	0	5	6				

	Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029	
569	569	562	574	561	557	551	550	

School Personnel (	School Personnel Costs						
Professional Salaries	\$4,239,638						
Supporting Services Salaries	\$911,160						
Employee Benefits	\$1,380,009						
Total Allocated Cost	\$6,530,807						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Glenallan Elementary School - #817**

Cluster Name: Downcounty Consortium

School Hours: 9:00 - 3:25

Feeder School(s):

12520 Heurich Road Silver Spring, MD 20902 www.montgomeryschoolsmd.org/schools/glenallanes/

Office Phone: (240) 740-0760 Fax Number: (301) 929-2016 Receiving School(s): Odessa Shannon

	2022 - 2023 Official Enrollment as of September 30, 2022 = 656										
% Total	% Gender 5 % Racial/Ethnic Composition 1 5 Enrollment by Grade										rade
/o i Otai	o Total										D

	2022 – 2023 Official Effoliment as of September 30, 2022 – 030													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	rade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		50.0	50.0	≤5.0	≤5.0	9.8	27.7	48.2	≤5.0	≤5.0	8.8	Pre-K	38	5.8
EML <sup>3</sup>	27.4	13.4	14.0	≤5.0	≤5.0	≤5.0	≤5.0	22.9	≤5.0	≤5.0	≤5.0	Grade K	103	15.7
FARMS ⁴	59.0	30.6	28.4	≤5.0	≤5.0	≤5.0	16.2	37.7	≤5.0	≤5.0	≤5.0	Grade 1	113	17.2
Spec. Ed.	14.9	5.8	9.1	≤5.0	≤5.0	≤5.0	≤5.0	7.2	≤5.0	≤5.0	≤5.0	Grade 2	111	16.9
1 Pacial/othnic c	omnocition	figures ref	loct MSDE	ahhravi	ations: Am	orican India	n or Alacka	n Nativo (AA	A). Acian (A	c)·		Crade 2	01	10.0

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	113	17.2
Grade 2	111	16.9
Grade 3	81	12.3
Grade 4	107	16.3
Grade 5	103	15.7
Total	656	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More Between 40% and 79% Less than 40%						
All Special Education Students 73.7 ≤5.0 24.2							

Other	Participation	
Students now or have in the past received FARMS <sup>4 5</sup> = 63.7%	Attendance Rate <sup>5 6</sup> = 91.2%	
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 22.6%	Suspension Rate <sup>6</sup> = 0.0%	

### **School Programs**

Be Well 365

Home School Model - Elementary

PEP Classic

PEP Full Day

Speech/Language Resource Visitor Management System

Staff Diversity										
% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>										
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	6.3	9.5	19.0	≤5.0	≤5.0	63.5	92.1	7.9	≤5.0
Supporting Services	≤5.0	17.9	7.1	53.6	≤5.0	≤5.0	21.4	85.7	14.3	≤5.0

Student/Instructional Staff Ratio	Average Class Size					
9.7	Kindergarten = 16.8	Grades 1 to 3 = 18.4	Grades 4 to 5 = 23.6			

Years Experience of Professional Personnel									
% Less Than 5 Years % 5–15 Years % More Than 15 Years									
34.9	34.9 28.6 36.5								

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Glenallan Elementary School - #817**

	Staff Positions					
Professional		Supporting Services	5			
Administrative		Instructional Support				
Principal	1.000	Paraeducators				
Assistant Principal	1.000	Regular	5.000			
Asst School Administrator	0.000	ELD 7	0.000			
Administrative Total	2.000	Special Education Media Assistant	5.875 0.500			
Teachers		Instructional Support Total	11.375			
Classroom	33.000					
Staff Development	1.000					
Academic Intervention	0.700	Other Support				
ELD <sup>7</sup>	4.800	Administrative Secretary	1.000			
Focus	1.600	Secretary	1.000			
Reading/Literacy	1.000	Parent/Community Coord	0.000			
Physical Education	1.500	Lunch Hour Aide	2.000			
Art Music	1.500 1.500	Other Support Total	4.000			
Instrumental Music	0.600	Other Support Total	4.000			
Preschool	3.000					
Special Education:	0.000					
Classroom	3.500	Building Services				
Resource Program	2.000	Manager	1.000			
Other	0.000	Assistant Manager	1.000			
Teachers Total	55.700	Worker	3.500			
Other Professional		<b>Building Services Total</b>	5.500			
Counselor	2.000					
Media Specialist	1.000					
Spec Ed Related Services	2.200	Food Services Total	1.750			
Other Professional Total	5.200					
Total Professional	62.900	<b>Total Supporting Services</b>	22.625			

Facilities Data							
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms		
1966	2013	12.1	Υ	0	2		

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
43	29	4	1	0	6	3		

	Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
762	762	660	648	668	659	650	651			

School Personnel Costs							
Professional Salaries	\$4,892,602						
Supporting Services Salaries	\$955,740						
Employee Benefits	\$1,534,156						
Total Allocated Cost	\$7,382,498						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Goshen Elementary School - #546**

Cluster Name: Gaithersburg School Hours: 9:25 - 3:50 Feeder School(s): 8701 Warfield Road Gaithersburg, MD 20882 www.montgomeryschoolsmd.org/schools/goshenes/

Office Phone: (240) 740-6170 Fax Number: (301) 840-8167 Receiving School(s): Forest Oak

	2022 – 2023 Official Enrollment as of September 30, 2022 = 516													
	% Total	%	% Gender <sup>5</sup> % Racial/Ethnic Composition <sup>1 5</sup>				Enrollment by Grade							
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		49.6	50.4	≤5.0	≤5.0	10.7	25.0	48.1	≤5.0	≤5.0	12.4	Pre-K	28	5.4
EML <sup>3</sup>	28.5	13.8	14.7	≤5.0	≤5.0	≤5.0	≤5.0	22.1	≤5.0	≤5.0	≤5.0	Grade K	69	13.4
FARMS ⁴	60.9	31.0	29.8	≤5.0	≤5.0	≤5.0	17.1	32.6	≤5.0	≤5.0	≤5.0	Grade 1	81	15.7

≤5.0

≤5.0

≤5.0

≤5.0

≤5.0

Spec. Ed.

≤5.0

6.4

Grade 1	81	15.7
Grade 2	93	18.0
Grade 3	69	13.4
Grade 4	80	15.5
Grade 5	96	18.6
Total	516	

≤5.0

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	75.0	≤5.0	25.0				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 62.6%	Attendance Rate <sup>5</sup> 6 = 91.1%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 24.4%	Suspension Rate <sup>6</sup> = 0.0%						

### **School Programs**

Be Well 365

Home School Model - Elementary

Restorative Justice

Speech/Lang Pre-K Class Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	12.0	≤5.0	10.0	≤5.0	≤5.0	72.0	86.0	14.0	≤5.0
Supporting Services	≤5.0	25.0	20.0	25.0	≤5.0	≤5.0	30.0	90.0	10.0	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
10.9	Kindergarten = 18.8	Grades 1 to 3 = 18.6	Grades 4 to 5 = 22.0		

Years Experience of Professional Personnel							
% Less Than 5 Years	% More Than 15 Years						
10.0	40.0	50.0					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Goshen Elementary School - #546**

Staff Positions					
Professional Supporting Service					
Administrative		Instructional Support			
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	2.000 0.000 2.250 0.500		
Teachers		Instructional Support Total	4.750		
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	26.000 1.000 0.300 3.300 1.000 1.200 1.200 1.200 0.300 0.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 1.500 <b>3.500</b>		
Classroom	2.300 1.000	Building Services  Manager	1.000		
Resource Program Other	0.000	Assistant Manager	1.000		
Teachers Total	39.800	Worker	2.500		
Other Professional		<b>Building Services Total</b>	4.500		
Counselor Media Specialist Spec Ed Related Services	1.000 1.000 1.900	Food Services Total	1.688		
Other Professional Total  Total Professional	3.900 45.700	Total Supporting Services	14.438		

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms			
1988	-	10.5	Υ	0	2			

Core Facility Teaching Stations									
Total	Total Grades 1–6 Sup A/I		Pre K	ELD	Kindergarten	Special Education			
34	23	4	0	0	5	2			

	Capacity/Enrollment Projections								
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
594	594	481	481	483	457	448	448		

School Personnel Costs							
Professional Salaries	\$4,053,581						
Supporting Services Salaries	\$603,477						
Employee Benefits	\$1,227,051						
Total Allocated Cost	\$5,884,109						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Great Seneca Creek Elementary School - #340**

Cluster Name: Northwest School Hours: 9:00 - 3:25 Feeder School(s): 13010 Dairymaid Drive Germantown, MD 20874 <a href="https://www.montgomeryschoolsmd.org/schools/greatsenecacreekes/">www.montgomeryschoolsmd.org/schools/greatsenecacreekes/</a>

Office Phone: (240) 740-4380 Fax Number: (240) 740-7044 Receiving School(s): Kingsview

6 Total		Gender	5		0/				2022 – 2023 Official Enrollment as of September 30, 2022 = 520									
				% Racial/Ethnic Composition¹ ⁵						Enro	Ilment by Gr	ade						
Femal		Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent					
	48.8	51.2	≤5.0	≤5.0	13.3	34.0	31.0	≤5.0	5.8	15.4	Pre-K	0	0.0					
23.3	11.2	12.1	≤5.0	≤5.0	≤5.0	≤5.0	13.8	≤5.0	≤5.0	≤5.0	Grade K	80	15.4					
51.2	25.2	26.0	≤5.0	≤5.0	≤5.0	19.8	21.0	≤5.0	≤5.0	≤5.0	Grade 1	79	15.2					
11.9	≤5.0	9.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	74	14.2					
5	1.2	<b>3.3</b> 11.2 <b>1.2</b> 25.2	<b>3.3</b> 11.2 12.1 <b>1.2</b> 25.2 26.0	3.3 11.2 12.1 ≤5.0 1.2 25.2 26.0 ≤5.0	3.3     11.2     12.1     ≤5.0     ≤5.0       1.2     25.2     26.0     ≤5.0     ≤5.0	3.3     11.2     12.1     ≤5.0     ≤5.0     ≤5.0       1.2     25.2     26.0     ≤5.0     ≤5.0     ≤5.0	3.3     11.2     12.1     ≤5.0     ≤5.0     ≤5.0     ≤5.0       1.2     25.2     26.0     ≤5.0     ≤5.0     ≤5.0     19.8	3.3     11.2     12.1     ≤5.0     ≤5.0     ≤5.0     ≤5.0     13.8       1.2     25.2     26.0     ≤5.0     ≤5.0     ≤5.0     19.8     21.0	3.3     11.2     12.1     ≤5.0     ≤5.0     ≤5.0     ≤5.0     13.8     ≤5.0       1.2     25.2     26.0     ≤5.0     ≤5.0     ≤5.0     19.8     21.0     ≤5.0	3.3     11.2     12.1     ≤5.0     ≤5.0     ≤5.0     ≤5.0     13.8     ≤5.0     ≤5.0       1.2     25.2     26.0     ≤5.0     ≤5.0     ≤5.0     19.8     21.0     ≤5.0     ≤5.0	3.3     11.2     12.1     ≤5.0     ≤5.0     ≤5.0     ≤5.0     13.8     ≤5.0     ≤5.0     ≤5.0       1.2     25.2     26.0     ≤5.0     ≤5.0     ≤5.0     19.8     21.0     ≤5.0     ≤5.0     ≤5.0	3.3     11.2     12.1     ≤5.0     ≤5.0     ≤5.0     ≤5.0     ≤5.0     ≤5.0     ≤5.0     ≤5.0     Grade K       1.2     25.2     26.0     ≤5.0     ≤5.0     ≤5.0     ≤5.0     ≤5.0     ≤5.0     Grade I	3.3     11.2     12.1     ≤5.0     ≤5.0     ≤5.0     ≤5.0     13.8     ≤5.0     ≤5.0     ≤5.0     Grade K     80       1.2     25.2     26.0     ≤5.0     ≤5.0     ≤5.0     ≤5.0     ≤5.0     ≤5.0     Grade I     79					

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	74	14.2
Grade 3	90	17.3
Grade 4	86	16.5
Grade 5	111	21.3
Total	520	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
80% or More Between 40% and 79% Less than 40%								
All Special Education Students	80.6	12.9	6.5					

Other Participation						
Students now or have in the past received FARMS <sup>4 5</sup> = 56.9%	Attendance Rate <sup>5</sup> 6 = 92.4%					
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 18.3%	Suspension Rate <sup>6</sup> = 0.0%					

### **School Programs**

Be Well 365

**Enriched Literacy Curriculum** 

Home School Model - Elementary

Social Emotional Special Education Services (SESES)

Speech/Language Resource Visitor Management System

Staff Diversity										
% Racial/Ethnic Composition <sup>1 5</sup> % Ge								% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	7.5	5.7	≤5.0	≤5.0	84.9	84.9	15.1	≤5.0
Supporting Services	≤5.0	32.0	12.0	16.0	≤5.0	≤5.0	36.0	76.0	24.0	≤5.0

Student/Instructional Staff Ratio	Average Class Size					
9.5	Kindergarten = 15.8	Grades 1 to 3 = 16.5	Grades 4 to 5 = 19.5			

Years Experience of Professional Personnel							
% Less Than 5 Years % 5–15 Years % More Than 15 Years							
13.2	37.7	49.1					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Great Seneca Creek Elementary School - #340**

Staff Positions					
Professional		Supporting Services			
Administrative		Instructional Support			
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education	2.375 0.000 7.375		
Teachers		Media Assistant	0.500		
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	25.000 1.000 0.300 3.200 1.000 1.200 1.200 1.200 0.300 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 1.625 3.625		
Classroom Resource Program	4.500 2.000	Building Services  Manager	1.000		
Other	0.000	Assistant Manager	1.000		
Teachers Total	41.900	Worker	3.000		
Other Professional		<b>Building Services Total</b>	5.000		
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.500 1.000 1.700	Food Services Total	1.375		
Total Professional	4.200 48.100	Total Supporting Services	20.250		

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
2006	-	13.7	Y	0	3				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
34	21	4	0	0	5	4		

	Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
556	556	498	496	487	498	497	499			

School Personnel Costs							
Professional Salaries	\$4,572,596						
Supporting Services Salaries	\$835,777						
Employee Benefits	\$1,400,355						
Total Allocated Cost	\$6,808,728						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Greencastle Elementary School - #334**

Cluster Name: Northeast Consortium School Hours: 9:00 - 3:25

13611 Robey Road Silver Spring, MD 20904

Feeder School(s):

www.montgomeryschoolsmd.org/schools/greencastlees/

Office Phone: (240) 740-1420 Fax Number: (301) 902-1222 Receiving School(s): Banneker

2022 – 2023 Official Enrollment as of September 30, 2022 = 714														
	% Total	% Gender ⁵			% Racial/Ethnic Composition¹ ⁵						Enrollment by Grade			
	70 TOtal	Female Male X <sup>2</sup>		AM	AS	BL	HI	PI	2+	WH		Number	Percent	
All Student		46.1	53.9	≤5.0	≤5.0	6.2	66.2	21.4	≤5.0	≤5.0	≤5.0	Pre-K	79	11.1
EML <sup>3</sup>	16.0	6.6	9.4	≤5.0	≤5.0	≤5.0	6.0	7.1	≤5.0	≤5.0	≤5.0	Grade K	100	14.0
FARMS ⁴	78.4	36.3	42.2	≤5.0	≤5.0	≤5.0	52.5	17.5	≤5.0	≤5.0	≤5.0	Grade 1	101	14.1
Spec. Ed.	18.5	≤5.0	13.4	≤5.0	≤5.0	≤5.0	12.6	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	112	15.7
•	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	111	15.5			
	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI);								Grade 4	99	13.9			

Two or More Races (2+); White (WH).

Grade 2	112	15.7	
Grade 3	111	15.5	
Grade 4	99	13.9	
Grade 5	112	15.7	
Total	714		

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	71.1	≤5.0	28.9				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 80.3%	Attendance Rate <sup>5</sup> 6 = 89.8%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 29.6%	Suspension Rate <sup>6</sup> = 0.0%						

### **School Programs**

Be Well 365

Home School Model - Elementary

Linkages to Learning

PEP Classic

PEP Full Day

PEP Intensive Needs

Speech/Language Resource

	Staff Diversity									
% Racial/Ethnic Composition¹ 5 % Gender ⁵										
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	6.9	33.3	5.6	≤5.0	≤5.0	51.4	90.3	9.7	≤5.0
Supporting Services	≤5.0	6.3	31.3	34.4	≤5.0	≤5.0	28.1	78.1	21.9	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
9.1	Kindergarten = 14.7	Grades 1 to 3 = 17.6	Grades 4 to 5 = 23.1		

Years Experience of Professional Personnel							
% Less Than 5 Years	% More Than 15 Years						
23.6	37.5	38.9					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Greencastle Elementary School - #334**

Staff Positions						
Professional	Supporting Services	5				
Administrative		Instructional Support				
Principal	1.000	Paraeducators				
Assistant Principal	1.000	Regular	6.375			
Asst School Administrator	0.000	ELD 7	0.000			
Administrative Total	2.000	Special Education Media Assistant	8.000 0.500			
Teachers		Instructional Support Total	14.875			
Classroom	33.000					
Staff Development	1.000					
Academic Intervention	1.000	Other Support				
ELD <sup>7</sup>	2.700	Administrative Secretary	1.000			
Focus	6.300	Secretary	1.000			
Reading/Literacy	1.000	Parent/Community Coord	0.875			
Physical Education Art	1.500	Lunch Hour Aide	2.000			
Art Music	1.500 1.500	Other Support Total	4.875			
Instrumental Music	0.300	Other Support Total	4.075			
Preschool	5.000					
Special Education:	0.000					
Classroom	2.000	Building Services				
Resource Program	3.500	Manager	1.000			
Other	0.000	Assistant Manager	1.000			
Teachers Total	60.300	Worker	3.000			
Other Professional		<b>Building Services Total</b>	5.000			
Counselor	2.000					
Media Specialist	1.000					
Spec Ed Related Services	3.600	Food Services Total	1.875			
Other Professional Total	6.600					
Total Professional	68.900	<b>Total Supporting Services</b>	26.625			

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms			
1988	-	18.9	Υ	0	10			

Core Facility Teaching Stations										
Total Grades 1–6 Support A/M/R Pre K ELD Kindergarten Education										
35	18	4	1	0	7	5				

	Capacity/Enrollment Projections													
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029							
582	769	704	701	685	682	689	689							

School Personnel Costs								
Professional Salaries	\$5,617,427							
Supporting Services Salaries	\$1,059,817							
Employee Benefits	\$1,744,264							
Total Allocated Cost	\$8,421,508							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Greenwood Elementary School - #512**

Cluster Name: Sherwood School Hours: 9:00 - 3:25

3336 Gold Mine Road Brookeville, MD 20833 www.montgomeryschoolsmd.org/schools/greenwoodes/

Office Phone: (240) 740-3420 Fax Number: (301) 924-3296 Receiving School(s): Rosa Parks

Feeder School(s):

	2022 – 2023 Official Enrollment as of September 30, 2022 = 539													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	70 TOtal	Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		48.1	51.8	≤5.0	≤5.0	5.9	10.6	13.5	≤5.0	8.7	61.0	Pre-K	20	3.7
EML <sup>3</sup>	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	74	13.7
FARMS ⁴	10.8	5.6	5.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	81	15.0
Spec. Ed.	9.8	≤5.0	6.1	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	100	18.6
<sup>1</sup> Racial/ethnic c		U						•	ባ); Asian (A	S);		Grade 3	81	15.0
Black or Africa				(HI); Na	tive Hawaii	an or Other	Pacific Islar	nder (PI);				Grade 4	86	16.0
	Two or More Races (2+); White (WH).  X – Unspecified/Non-binary									Grade 5	97	18.0		
<sup>3</sup> EML – Emerge	nt Multiling	gual Learnei	r									Total	539	

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

Students with Disabilities Least Restrictive Environment (LRE)										
Percent of Instructional Time Inside a General Education Class⁵										
	80% or More Between 40% and 79% Less than 40%									
All Special Education Students	85.0	≤5.0	15.0							

Other Participation									
Students now or have in the past received FARMS <sup>4 5</sup> = 12.2%	Attendance Rate <sup>5</sup> 6 = 94.8%								
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 5.7%	Suspension Rate <sup>6</sup> = 0.0%								

### **School Programs**

Be Well 365

**Enriched Literacy Curriculum** 

Home School Model - Elementary

PEP Classic

PEP Intensive Needs

Speech/Language Resource

	Staff Diversity													
	% Racial/Ethnic Composition¹ ⁵								% Gender ⁵					
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2				
Professional	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	86.0	93.0	7.0	≤5.0				
Supporting Services	≤5.0	6.3	18.8	25.0	≤5.0	≤5.0	50.0	81.3	18.8	≤5.0				

Student/Instructional Staff Ratio			
12.9	Kindergarten = 18.8	Grades 1 to 3 = 24.2	Grades 4 to 5 = 26.0

Years Experience of Professional Personnel									
% Less Than 5 Years % 5–15 Years % More Than 15 Years									
7.0	32.6	60.5							

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Greenwood Elementary School - #512**

Staff Positions								
Professional		Supporting Services						
Administrative		Instructional Support						
Principal	1.000	Paraeducators						
Assistant Principal	1.000	Regular	1.125					
Asst School Administrator	0.000	ELD 7	0.000					
Administrative Total	2.000	Special Education Media Assistant	3.500 0.500					
Teachers		Instructional Support Total	5.125					
Classroom	22.000							
Staff Development	1.000							
Academic Intervention	0.000	Other Support						
ELD <sup>7</sup>	0.400	Administrative Secretary	4 000					
Focus	0.000	Secretary	1.000 1.000					
Reading/Literacy	1.600	Parent/Community Coord	0.000					
Physical Education	1.000	Lunch Hour Aide	1.625					
Art	1.000	24110111104111140						
Music Instrumental Music	1.000	Other Support Total	3.625					
Preschool	0.400 2.000							
Special Education:	2.000							
Classroom	1.100	Building Services						
Resource Program	1.500	Manager	1.000					
Other	0.000	Assistant Manager	1.000					
Teachers Total	33.000	Worker	2.000					
reachers rotal	33.000	Building Services Total	4.000					
Other Professional		Building Services Total	4.000					
Counselor	1.500							
Media Specialist	1.000							
Spec Ed Related Services	1.800	Food Services Total	0.688					
Other Professional Total	4.300							
Total Professional	39.300	Total Supporting Services	13.438					

	Facilities Data											
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms							
1970	-	10.0	Υ	0	0							

Core Facility Teaching Stations										
Total Grades 1–6 Support A/M/R Pre K ELD Kindergarten Education										
29	19	3	0	0	4	3				

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
562	562	548	554	564	551	548	549			

School Personnel Costs								
Professional Salaries	\$3,790,573							
Supporting Services Salaries	\$625,061							
Employee Benefits	\$1,155,710							
Total Allocated Cost	\$5,571,344							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Harmony Hills Elementary School - #797

Cluster Name: Downcounty Consortium School Hours: 9:05 - 3:50

13407 Lydia Street Silver Spring, MD 20906 www.montgomeryschoolsmd.org/schools/harmonyhillses/

Office Phone: (240) 740-0780 Fax Number: (301) 962-5976

Feeder School(s):

Receiving School(s): Argyle, Loiederman, Parkland

2022 – 2023 Official Enrollment as of September 30, 2022 = 699														
	% Total	% (	% Gender ⁵			%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by Gi	ade
		Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		49.6	50.4	≤5.0	≤5.0	≤5.0	9.9	84.8	≤5.0	≤5.0	≤5.0	Pre-K	53	7.6
EML <sup>3</sup>	59.7	29.6	30.0	≤5.0	≤5.0	≤5.0	≤5.0	57.8	≤5.0	≤5.0	≤5.0	Grade K	116	16.6
FARMS ⁴	84.1	41.9	42.2	≤5.0	≤5.0	≤5.0	7.9	72.7	≤5.0	≤5.0	≤5.0	Grade 1	113	16.2
Spec. Ed.	8.3	≤5.0	5.4	≤5.0	≤5.0	≤5.0	≤5.0	6.6	≤5.0	≤5.0	≤5.0	Grade 2	91	13.0
•														

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	91	13.0
Grade 3	105	15.0
Grade 4	126	18.0
Grade 5	95	13.6
Total	699	

Students with Disabilities Least Restrictive Environment (LRE)									
Percent of Instructional Time Inside a General Education Class⁵									
	80% or More	Between 40% and 79%	Less than 40%						
All Special Education Students ≥95.0 ≤5.0 ≤5.0									

	80% or More	Between 40% and 79%	Less than 40%						
All Special Education Students	≥95.0	≤5.0	≤5.0						
Other Participation									

**School Programs** 

Attendance Rate<sup>5</sup> <sup>6</sup> = 89.9%

Suspension Rate<sup>6</sup> = 0.0%

Students now or have in the past received FARMS<sup>4 5</sup> = 91.3% Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 26.8%

Be Well 365

Community School

Home School Model - Elementary

Linkages to Learning

School Based Health Center

Speech/Language Resource

Title 1

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	12.3	21.9	8.2	≤5.0	≤5.0	53.4	91.8	8.2	≤5.0
Supporting Services	≤5.0	≤5.0	20.8	37.5	≤5.0	≤5.0	33.3	87.5	12.5	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
9.3	Kindergarten = 19.7	Grades 1 to 3 = 18.4	Grades 4 to 5 = 20.7		

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
13.7	41.1	45.2						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Harmony Hills Elementary School - #797**

	Staff	Positions		
Professional		Supporting Services		
Administrative		Instructional Support		
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	7.500 0.000 1.375 0.500	
Teachers		Instructional Support Total	9.375	
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom Resource Program Other	33.000 1.000 1.400 10.200 6.500 1.500 1.400 1.400 0.500 2.000 0.500 2.000 0.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services Manager Assistant Manager	1.000 1.000 1.000 1.875 <b>4.875</b>	
Teachers Total	62.800	Worker	3.000	
Other Professional		<b>Building Services Total</b>	5.000	
Counselor Media Specialist Spec Ed Related Services Other Professional Total	2.000 1.000 1.100 <b>4.100</b>	Food Services Total	2.125	
Total Professional	68.900	Total Supporting Services	21.375	

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1957	1999	10.2	Υ	0	7				

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
41	29	4	2	0	6	0			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
775	775	730	717	729	754	757	754			

School Personnel C	School Personnel Costs							
Professional Salaries	\$6,126,704							
Supporting Services Salaries	\$914,423							
Employee Benefits	\$1,800,074							
Total Allocated Cost	\$8,841,201							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Highland Elementary School - #774**

Cluster Name: Downcounty Consortium

School Hours: 9:00 - 3:25 Feeder School(s): 3100 Medway Street Silver Spring, MD 20902 www.montgomeryschoolsmd.org/schools/highlandes/

Office Phone: (240) 740-1770 Fax Number: (301) 929-2042 Receiving School(s): Newport Mill

	2022 – 2023 Official Enrollment as of September 30, 2022 = 515													
	% Total	% Gender 5			% Racial/Ethnic Composition¹ ⁵						Enrollment by Grade			
		Female	Male	X <sup>2</sup>	AM	AM AS BL HI PI 2+ WH						Number	Percent	
All Student		47.4	52.6	≤5.0	≤5.0	5.6	7.8	77.7	≤5.0	≤5.0	6.2	Pre-K	37	7.2
EML <sup>3</sup>	41.6	20.4	21.2	≤5.0	≤5.0	≤5.0	≤5.0	39.2	≤5.0	≤5.0	≤5.0	Grade K	72	14.0
FARMS ⁴	77.9	37.5	40.4	≤5.0	≤5.0	≤5.0 ≤5.0 5.2 66.2 ≤5.0 ≤5.0 ≤5.0					Grade 1	86	16.7	
Spec. Ed.	13.0	≤5.0	8.2	≤5.0	≤5.0	≤5.0	≤5.0	9.5	≤5.0	≤5.0	≤5.0	Grade 2	66	12.8
1 Racial/ethnic c	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	85	16.5			

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	00	10.7
Grade 2	66	12.8
Grade 3	85	16.5
Grade 4	79	15.3
Grade 5	90	17.5
Total	515	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
80% or More Between 40% and 79% Less than 40%								
All Special Education Students	≥95.0	≤5.0	≤5.0					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 82.9%	Attendance Rate <sup>5 6</sup> = 91.2%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 22.5%	Suspension Rate <sup>6</sup> = 0.0%						

### **School Programs**

Be Well 365

Community School

Home School Model - Elementary

Linkages to Learning

School Based Health Center

Speech/Language Resource

Title 1

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	9.7	≤5.0	14.5	≤5.0	≤5.0	69.4	91.9	8.1	≤5.0
Supporting Services	≤5.0	9.1	9.1	50.0	≤5.0	≤5.0	31.8	81.8	18.2	≤5.0

Student/Instructional Staff Ratio	tudent/Instructional Staff Ratio Average Cla		
8.3	Kindergarten = 14.6	Grades 1 to 3 = 16.9	Grades 4 to 5 = 20.5

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
21.0	33.9	45.2						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Highland Elementary School - #774**

Staff Positions						
Professional		Supporting Services	i			
Administrative		Instructional Support				
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	5.700 0.000 2.125 0.500			
Teachers		Instructional Support Total	8.325			
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	26.000 1.000 0.900 6.200 5.300 1.000 1.100 1.100 0.500 2.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 1.500 3.500			
Classroom	2.500	Building Services				
Resource Program Other	2.000	Manager Assistant Manager Worker	1.000 1.000 3.000			
Teachers Total	50.700					
Other Professional		Building Services Total	5.000			
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 1.100	Food Services Total	1.688			
Total Professional	3.100 55.800	Total Supporting Services	18.513			

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1950	1989	11.0	Υ	1	0					

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
33	21	4	2	0	5	1			

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
601	601	484	463	443	458	473	474		

School Personnel Costs						
Professional Salaries	\$4,975,685					
Supporting Services Salaries	\$858,516					
Employee Benefits	\$1,530,553					
Total Allocated Cost	\$7,364,754					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Highland View Elementary School - #784**

Cluster Name: Downcounty Consortium School Hours: 9:25 - 3:50

9010 Providence Avenue Silver Spring, MD 20901 www.montgomeryschoolsmd.org/schools/highlandviewes/

Fax Number: (301) 650-6506 Receiving School(s): Silver Spring Internat'l

Office Phone: (240) 740-1990

Feeder School(s):

2022 – 2023 Official Enrollment as of September 30, 2022 = 382														
	% Total	% Gender ⁵			% Racial/Ethnic Composition¹ ⁵						Enrollment by Grade			
	Female Male X <sup>2</sup>		X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent	
All Student		49.2	50.8	≤5.0	≤5.0	≤5.0	28.3	34.3	≤5.0	5.5	29.3	Pre-K	14	3.7
EML <sup>3</sup>	29.6	13.4	16.2	≤5.0	≤5.0	≤5.0	9.9	18.6	≤5.0	≤5.0	≤5.0	Grade K	75	19.6
FARMS ⁴	56.0	28.3	27.7	≤5.0	≤5.0	≤5.0	24.1	28.8	≤5.0	≤5.0	≤5.0	Grade 1	61	16.0
Spec. Ed.	9.2	≤5.0	6.5	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	51	13.4
Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	58	15.2				
Black or Africa	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI);								Grade 4	61	16.0			

Two or More Races (2+); White (WH).

_	-		
Grade 2	51	13.4	
Grade 3	58	15.2	
Grade 4	61	16.0	
Grade 5	62	16.2	
Total	382		

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
80% or More Between 40% and 79% Less than							
All Special Education Students	≥95.0	≤5.0	≤5.0				

Other Participation					
Students now or have in the past received FARMS <sup>4 5</sup> = 56.3%	Attendance Rate <sup>5 6</sup> = 94.2%				
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 20.3%	Suspension Rate <sup>6</sup> = 0.0%				

	School Programs
Be Well 365	

Home School Model - Elementary Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	10.5	10.5	≤5.0	≤5.0	≤5.0	73.7	89.5	10.5	≤5.0
Supporting Services	≤5.0	12.5	18.8	25.0	≤5.0	≤5.0	43.8	81.3	18.8	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
10.8	Kindergarten = 18.0	Grades 1 to 3 = 15.2	Grades 4 to 5 = 20.7

Years Experience of Professional Personnel							
% Less Than 5 Years % 5–15 Years % More Than 15 Years							
23.7	31.6	44.7					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Highland View Elementary School - #784**

Staff Positions						
Professional		Supporting Services				
Administrative		Instructional Support				
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	2.750 0.000 0.875 0.500			
Teachers		Instructional Support Total	4.125			
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	20.500 1.000 0.200 2.600 0.800 1.000 0.800 0.800 0.300 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 1.625 <b>3.625</b>			
Resource Program	1.000	Manager	1.000			
Other	0.000	Assistant Manager	1.000			
Teachers Total	30.800	Worker	2.000			
Other Professional		<b>Building Services Total</b>	4.000			
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 0.500 <b>2.500</b>	Food Services Total	1.500			
Total Professional	35.300	Total Supporting Services	13.250			

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms			
1953	1994	6.6	Υ	0	6			

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
21	12	4	0	0	4	1			

	Capacity/Enrollment Projections								
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
326	469	372	369	375	393	406	405		

School Personnel Costs							
Professional Salaries	\$3,145,421						
Supporting Services Salaries	\$550,911						
Employee Benefits	\$972,136						
Total Allocated Cost	\$4,668,468						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Jackson Road Elementary School - #305**

Cluster Name: Northeast Consortium School Hours: 9:00 - 3:25

Feeder School(s):

900 Jackson Road Silver Spring, MD 20904 www.montgomeryschoolsmd.org/schools/jacksonroades/

Office Phone: (240) 740-0800 Fax Number: (301) 879-1054 Receiving School(s): White Oak

2022 – 2023 Official Enrollment as of September 30, 2022 = 661														
	% Total	% Gender ⁵			% Racial/Ethnic Composition¹ ⁵						Enrollment by Grade			
		Female Male X <sup>2</sup> AM AS BL HI PI 2+ WH				WH		Number	Percent					
All Student		48.6	51.4	≤5.0	≤5.0	≤5.0	47.7	39.8	≤5.0	≤5.0	≤5.0	Pre-K	74	11.2
EML <sup>3</sup>	29.5	15.0	14.5	≤5.0	≤5.0	≤5.0	8.2	20.1	≤5.0	≤5.0	≤5.0	Grade K	88	13.3
FARMS ⁴	75.5	36.5	39.0	≤5.0	≤5.0	≤5.0	36.6	33.9	≤5.0	≤5.0	≤5.0	Grade 1	90	13.6
Spec. Ed.	16.0	≤5.0	11.8	≤5.0	≤5.0	≤5.0	8.5	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	99	15.0
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	104	15.7			
	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI);								Grade 4	113	17.1			

Two or More Races (2+); White (WH).

Grade 2	99	15.0
Grade 3	104	15.7
Grade 4	113	17.1
Grade 5	93	14.1
Total	661	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	59.4	≤5.0	38.7					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 79.6%	Attendance Rate <sup>5 6</sup> = 92.2%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 23.8%	Suspension Rate <sup>6</sup> = 0.0%						

### **School Programs**

Be Well 365

Community School

Home School Model - Elementary

PEP Classic PEP Full Day

PEP Intensive Needs

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵ % Gender ⁵									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	22.2	11.1	≤5.0	≤5.0	62.5	86.1	13.9	≤5.0
Supporting Services	≤5.0	14.8	18.5	48.1	≤5.0	≤5.0	18.5	85.2	14.8	≤5.0

Student/Instructional Staff Ratio	onal Staff Ratio Average Class Size		
8.1	Kindergarten = 18.0	Grades 1 to 3 = 16.9	Grades 4 to 5 = 22.1

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
33.3	26.4	40.3						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Jackson Road Elementary School - #305**

Staff Positions						
Professional		Supporting Services				
Administrative		Instructional Support				
Principal	1.000	Paraeducators				
Assistant Principal	1.000	Regular	4.250			
Asst School Administrator	0.000	ELD 7	0.000			
Administrative Total	2.000	Special Education Media Assistant	9.813 0.500			
Teachers		Instructional Support Total	14.563			
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom Resource Program	31.000 1.000 1.000 5.600 7.200 1.000 1.500 1.500 0.500 6.000 2.500 2.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services Manager	1.000 1.000 0.000 1.875 3.875			
Other	0.000	Assistant Manager	1.000			
Teachers Total	62.300	Worker	3.000			
Other Professional		<b>Building Services Total</b>	5.000			
Counselor Media Specialist Spec Ed Related Services Other Professional Total	2.000 1.000 3.950 <b>6.950</b>	Food Services Total	1.875			
Total Professional	71.250	Total Supporting Services	25.313			

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms			
1959	1995	8.8	Υ	0	3			

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
40	25	4	1	0	5	5		

	Capacity/Enrollment Projections								
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029		
712	712	669	651	636	627	626	628		

School Personnel Costs							
Professional Salaries	\$5,644,789						
Supporting Services Salaries	\$978,436						
Employee Benefits	\$1,692,320						
Total Allocated Cost	\$8,315,545						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Jones Lane Elementary School - #360

Cluster Name: Quince Orchard School Hours: 9:00 - 3:25 Feeder School(s): 15110 Jones Lane Gaithersburg, MD 20878 www.montgomeryschoolsmd.org/schools/joneslanees/

Office Phone: (240) 740-4260 Fax Number: (301) 840-8162 Receiving School(s): Ridgeview

	2022 – 2023 Official Enrollment as of September 30, 2022 = 449													
	% Total	% Gender ⁵				% Racial/Ethnic Composition¹ ⁵						Enro	Ilment by Gi	rade
			Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		46.1	53.9	≤5.0	≤5.0	10.5	8.7	34.1	≤5.0	6.2	40.3	Pre-K	0	0.0
EML <sup>3</sup>	24.1	10.9	13.1	≤5.0	≤5.0	≤5.0	≤5.0	22.3	≤5.0	≤5.0	≤5.0	Grade K	67	14.9
FARMS ⁴	34.1	16.5	17.6	≤5.0	≤5.0	≤5.0	≤5.0	28.3	≤5.0	≤5.0	≤5.0	Grade 1	106	23.6
Spec. Ed.	8.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	67	14.9
1 Pacial/othnic c	omnocition	figures ref	loct MCDE	abbrovi	tions: Am	orican India	n or Alacka	n Nativo (AA	Al. Acian /A	c).		Crade 2	7.1	16 E

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

_			
Grade 2	67	14.9	
Grade 3	74	16.5	
Grade 4	77	17.1	
Grade 5	58	12.9	
Total	449		

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	86.8	5.3	7.9				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 35.0%	Attendance Rate <sup>5 6</sup> = 93.5%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 14.3%	Suspension Rate <sup>6</sup> = 0.0%						

### **School Programs**

Be Well 365

Home School Model - Elementary

Social Emotional Special Education Services (SESES)

Speech/Language Resource Visitor Management System

	Staff Diversity									
% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>										
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	24.3	8.1	13.5	≤5.0	≤5.0	54.1	81.1	18.9	≤5.0
Supporting Services	≤5.0	31.3	12.5	25.0	≤5.0	≤5.0	31.3	81.3	18.8	≤5.0

Student/Instructional Staff Ratio		Average Class Size	Class Size		
11.1	Kindergarten = 22.0	Grades 1 to 3 = 20.0	Grades 4 to 5 = 22.5		

Years Experience of Professional Personnel							
% Less Than 5 Years % 5–15 Years % More Than 15 Year							
21.6	35.1	43.2					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Jones Lane Elementary School - #360

	Staff Positions					
Professional		Supporting Services				
Administrative		Instructional Support				
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	1.500 0.000 4.375 0.500			
Teachers		Instructional Support Total	6.375			
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	20.000 1.000 0.200 2.500 0.700 1.600 0.900 0.900 0.900 0.300 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 1.375 3.375			
Classroom Resource Program	3.500 0.000	Manager	1.000			
Other	0.000	Assistant Manager Worker	1.000			
Teachers Total	32.500	T. G.IG.				
Other Professional		Building Services Total	3.500			
Counselor Media Specialist Spec Ed Related Services	1.000 1.000 1.500	Food Services Total	1.125			
Other Professional Total	3.500					
Total Professional	38.000	Total Supporting Services	14.375			

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms			
1987	-	12.1	Υ	0	0			

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	Special Education				
27	18	3	0	0	3	3		

	Capacity/Enrollment Projections								
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
513	513	470	460	459	468	440	445		

School Personnel Costs							
Professional Salaries	\$3,255,264						
Supporting Services Salaries	\$616,285						
Employee Benefits	\$954,989						
Total Allocated Cost	\$4,826,538						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Kemp Mill Elementary School - #805

Cluster Name: Downcounty Consortium School Hours: 9:25 - 3:50

411 Sisson Street Silver Spring, MD 20902 www.montgomeryschoolsmd.org/schools/kempmilles/

Feeder School(s):

Office Phone: (240) 740-5970 Fax Number: (301) 649-8216

Receiving School(s): Odessa Shannon

2022 – 2023 Official Enrollment as of September 30, 2022 = 422														
	% Total	% (	Gender	5	% Racial/Ethnic Composition <sup>1 5</sup>						Enrollment by Grade			
			Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		48.3	51.7	≤5.0	≤5.0	≤5.0	11.1	84.6	≤5.0	≤5.0	≤5.0	Pre-K	59	14.0
EML <sup>3</sup>	56.6	26.3	30.3	≤5.0	≤5.0	≤5.0	≤5.0	55.0	≤5.0	≤5.0	≤5.0	Grade K	63	14.9
FARMS ⁴	88.4	41.5	46.9	≤5.0	≤5.0	≤5.0	9.0	77.7	≤5.0	≤5.0	≤5.0	Grade 1	65	15.4
Spec. Ed.	5.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	75	17.8
<sup>1</sup> Racial/ethnic o	lacial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);							Grade 3	58	13.7				

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	0	15.7
Grade 2	75	17.8
Grade 3	58	13.7
Grade 4	56	13.3
Grade 5	46	10.9
Total	422	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	≥95.0	≤5.0	≤5.0				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 90.3%	Attendance Rate <sup>5 6</sup> = 91.7%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 29.5%	Suspension Rate <sup>6</sup> = 0.0%						

### **School Programs**

Be Well 365

Community School

English/Spanish Two-Way Immersion (K - 5)

Home School Model - Elementary

Linkages to Learning

Speech/Language Resource

Title 1

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	11.1	18.5	48.1	≤5.0	≤5.0	22.2	77.8	22.2	≤5.0
Supporting Services	≤5.0	13.6	22.7	50.0	≤5.0	≤5.0	13.6	81.8	18.2	≤5.0

Student/Instructional Staff Ratio		Average Class Size	s Size		
7.3	Kindergarten = 14.3	Grades 1 to 3 = 16.4	Grades 4 to 5 = 16.2		

Years Experience of Professional Personnel							
% Less Than 5 Years % 5–15 Years % More Than 15 Years							
38.9	42.6	18.5					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Kemp Mill Elementary School - #805**

	Staff Positions					
Professional		Supporting Services	5			
Administrative		Instructional Support				
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	8.000 0.000 0.875 0.500			
Teachers		Instructional Support Total	9.375			
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	20.500 1.000 0.800 7.600 4.400 1.500 1.000 1.000 0.500 4.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 1.000 1.125 <b>4.125</b>			
Resource Program Other	1.000 0.000	Manager Assistant Manager	1.000 1.000			
Teachers Total	45.800	Worker	2.000			
Other Professional		<b>Building Services Total</b>	4.000			
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.500 1.000 0.800 <b>3.300</b>	Food Services Total	1.625			
Total Professional	51.100	Total Supporting Services	19.125			

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms			
1960	1996	10.0	Υ	0	3			

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Support A/M/R Pre K ELD			Special Education			
28	15	4	4	0	4	1			

	Capacity/Enrollment Projections								
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
470	470	429	420	416	406	407	411		

School Personnel Costs							
Professional Salaries	\$3,857,100						
Supporting Services Salaries	\$765,800						
Employee Benefits	\$1,198,013						
Total Allocated Cost	\$5,820,913						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Kensington Parkwood Elementary School - #783**

Cluster Name: Walter Johnson School Hours: 9:25 - 3:50 Feeder School(s): 4710 Saul Road Kensington, MD 20895 www.montgomeryschoolsmd.org/schools/parkwoodes/

Office Phone: (240) 740-3700 Fax Number: (301) 571-6953 Receiving School(s): North Bethesda

	2022 – 2023 Official Enrollment as of September 30, 2022 = 592													
	% Total	% (	% Gender ⁵		% Racial/Ethnic Composition¹ ⁵						Enro	Ilment by Gi	ade	
	Fema		Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		49.0	51.0	≤5.0	≤5.0	10.8	7.9	17.4	≤5.0	8.6	55.1	Pre-K	1	0.2
EML <sup>3</sup>	11.7	5.1	6.6	≤5.0	≤5.0	≤5.0	≤5.0	7.8	≤5.0	≤5.0	≤5.0	Grade K	80	13.5
FARMS ⁴	16.0	5.7	10.3	≤5.0	≤5.0	≤5.0	≤5.0	6.9	≤5.0	≤5.0	≤5.0	Grade 1	106	17.9
Spec. Ed.	11.8	≤5.0	7.9	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	5.6	Grade 2	89	15.0
1 Daniel/ethnice		figures ref	loot MCDI	والمراجع والماجر	ations, And	oricon India	n or Alaska	n Nativa (AA	1). Asian /A	۲۱.		Consider 2	00	40.7

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	89	15.0	
Grade 3	99	16.7	
Grade 4	113	19.1	
Grade 5	104	17.6	
Total	592		

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	80.0	≤5.0	18.7					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 16.9%	Attendance Rate <sup>5 6</sup> = ≥95.0%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 10.3%	Suspension Rate <sup>6</sup> = 0.0%						

### **School Programs**

Autism - K-12 Be Well 365

Home School Model - Elementary

Learning and Academic Disabilities (LAD)/Resource

Speech/Language Resource Visitor Management System

	Staff Diversity									
% Racial/Ethnic Composition¹ ⁵ % Gender ⁵										
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	≤5.0	10.6	≤5.0	≤5.0	78.7	89.4	10.6	≤5.0
Supporting Services	≤5.0	≤5.0	23.8	28.6	≤5.0	≤5.0	42.9	71.4	28.6	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
12.9	Kindergarten = 16.2	Grades 1 to 3 = 18.4	Grades 4 to 5 = 23.6		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
12.8	53.2	34.0					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Kensington Parkwood Elementary School - #783**

Staff Positions					
Professional		Supporting Services			
Administrative		Instructional Support			
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	1.250 0.000 4.875 0.500		
Teachers		Instructional Support Total	6.625		
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	24.000 1.000 0.000 1.500 0.000 1.300 1.100 1.100 0.400 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 1.875 3.875		
Resource Program	1.500	Manager	1.000		
Other	0.000	Assistant Manager	1.000		
Teachers Total	36.500	Worker	4.000		
Other Professional		Building Services Total	6.000		
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 1.300 <b>3.300</b>	Food Services Total	1.000		
Total Professional	41.800	Total Supporting Services	17.500		

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms			
1952	2006	9.9	Υ	0	0			

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	ELD Kindergarten Special Education				
41	29	4	0	0	4	4			

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 -2029		
786	786	585	560	552	556	546	554		

School Personnel Costs						
Professional Salaries Supporting Services Salaries	\$3,645,097 \$705,045					
Employee Benefits	\$1,163,256					
Total Allocated Cost	\$5,513,398					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Lake Seneca Elementary School - #108**

Cluster Name: Seneca Valley School Hours: 9:00 - 3:25 Feeder School(s): 13600 Wanegarden Drive Germantown, MD 20874 <a href="https://www.montgomeryschoolsmd.org/schools/lakesenecaes/">www.montgomeryschoolsmd.org/schools/lakesenecaes/</a>

Office Phone: (240) 740-0280 Fax Number: (301) 353-0932 Receiving School(s): King

	2022 – 2023 Official Enrollment as of September 30, 2022 = 459													
	% Total	% (	% Gender ⁵			% Racial/Ethnic Composition <sup>1 5</sup>						Enro	Ilment by G	rade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		47.3	52.7	≤5.0	≤5.0	5.2	34.6	47.5	≤5.0	≤5.0	7.8	Pre-K	73	15.9
EML <sup>3</sup>	23.5	10.0	13.5	≤5.0	≤5.0	≤5.0	≤5.0	20.5	≤5.0	≤5.0	≤5.0	Grade K	73	15.9
FARMS ⁴	69.3	34.2	35.1	≤5.0	≤5.0	≤5.0	24.6	37.5	≤5.0	≤5.0	≤5.0	Grade 1	71	15.5
Spec. Ed.	19.8	≤5.0	14.8	≤5.0	≤5.0	≤5.0	7.2	8.7	≤5.0	≤5.0	≤5.0	Grade 2	64	13.9
<sup>1</sup> Racial/ethnic o	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);									Grade 3	58	12.6		

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	7 1	15.5
Grade 2	64	13.9
Grade 3	58	12.6
Grade 4	58	12.6
Grade 5	62	13.5
Total	459	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	71.0	≤5.0	26.9					

Other Participation						
Students now or have in the past received FARMS <sup>4 5</sup> = 74.3%	Attendance Rate <sup>5 6</sup> = 90.3%					
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 37.5%	Suspension Rate <sup>6</sup> = 0.0%					

### **School Programs**

Be Well 365

Home School Model - Elementary

PEP Classic

PEP Full Day

PEP Intensive Needs

Speech/Language Resource

Title 1

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	10.5	5.3	≤5.0	≤5.0	78.9	94.7	5.3	≤5.0
Supporting Services	≤5.0	16.0	32.0	20.0	≤5.0	≤5.0	32.0	80.0	20.0	≤5.0

Student/Instructional Staff Ratio	Average Class Size					
7.3	Kindergarten = 18.8	Grades 1 to 3 = 17.9	Grades 4 to 5 = 23.0			

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
14.0	35.1	50.9					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Lake Seneca Elementary School - #108

Staff Positions							
Professional	Professional Supporting Services						
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	5.500 0.000 7.500 0.500				
Teachers		Instructional Support Total	13.500				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	22.000 1.000 0.600 3.000 3.500 1.000 1.100 1.100 0.200 5.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 1.375 3.375				
Classroom	4.000	Building Services					
Resource Program Other	1.000 0.000	Manager Assistant Manager Worker	1.000 1.000 2.000				
Teachers Total	44.600						
Other Professional		Building Services Total	4.000				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.500 1.000 3.000 <b>5.500</b>	Food Services Total	1.500				
Total Professional	52.100	Total Supporting Services	22.375				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1985		9.4	Υ	0	9				

Core Facility Teaching Stations									
Total	Grades 1–6 Suppor				Kindergarten	Special Education			
26	14	4	1	0	3	4			

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
425	425	460	469	482	499	500	498		

School Personnel (	School Personnel Costs						
Professional Salaries	\$4,623,282						
Supporting Services Salaries	\$919,857						
Employee Benefits	\$1,419,814						
Total Allocated Cost	\$6,962,953						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Lakewood Elementary School - #209**

Cluster Name: Thomas S. Wootton School Hours: 9:00 - 3:25

2534 Lindley Terrace Rockville, MD 20850 www.montgomeryschoolsmd.org/schools/lakewoodes/

Office Phone: (240) 740-5750 Fax Number: (301) 279-8596 Receiving School(s): Frost

Feeder School(s):

				20	22 – 202	23 Officia	l Enrollm	ent as of	Septem	ber 30, 20	022 = 43	8		
	% Total	%	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		45.9	54.1	≤5.0	≤5.0	48.6	13.0	13.7	≤5.0	7.1	17.4	Pre-K	0	0.0
EML <sup>3</sup>	14.2	6.2	8.0	≤5.0	≤5.0	7.5	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	68	15.5
FARMS ⁴	17.6	7.1	10.5	≤5.0	≤5.0	≤5.0	≤5.0	6.4	≤5.0	≤5.0	≤5.0	Grade 1	71	16.2
Spec. Ed.	17.6	≤5.0	12.6	≤5.0	≤5.0	≤5.0	≤5.0	6.4	≤5.0	≤5.0	≤5.0	Grade 2	71	16.2
•	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	77	17.6			
Black or Africa	n American	۱ (RI ) · Hisna	nic/Latino	(HI) · Na	tive Hawaii	ian or Other	r Pacific Islaı	nder (PI)·						

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

_		
Grade 2	71	16.2
Grade 3	77	17.6
Grade 4	71	16.2
Grade 5	80	18.3
Total	438	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	45.6	≤5.0	53.2					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 19.9%	Attendance Rate <sup>5 6</sup> = ≥95.0%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 19.5%	Suspension Rate <sup>6</sup> = 0.0%						

### **School Programs**

Adapted Physical Education

Be Well 365

Home School Model - Elementary Learning for Independence (LFI) Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	13.2	≤5.0	5.3	≤5.0	≤5.0	78.9	≥95.0	≤5.0	≤5.0
Supporting Services	≤5.0	22.7	13.6	31.8	≤5.0	≤5.0	31.8	81.8	18.2	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
10.6	Kindergarten = 14.0	Grades 1 to 3 = 15.4	Grades 4 to 5 = 16.3	

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
10.5	23.7	65.8					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Lakewood Elementary School - #209**

Staff Positions							
Professional	Supporting Services	i					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education	0.875 0.000 4.250				
Teachers		Media Assistant	0.500				
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	18.000 1.000 0.000 1.400 0.000 1.300 0.900 0.900 0.900 0.200 0.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 1.375 3.375				
Classroom	5.000	Building Services					
Resource Program Other Teachers Total	1.000 0.100 <b>30.700</b>	Manager Assistant Manager Worker	1.000 1.000 2.500				
	55.766	Building Services Total	4.500				
Other Professional Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 1.100 <b>3.100</b>	Food Services Total	1.125				
Total Professional	35.800	Total Supporting Services	14.625				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1968	2003	13.1	Υ	1	0				

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
30	20	3	0	0	3	4			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029			
566	566	434	439	437	442	442	440			

School Personnel Costs							
Professional Salaries	\$3,530,321						
Supporting Services Salaries	\$708,109						
Employee Benefits	\$1,131,607						
Total Allocated Cost	\$5,370,037						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Laytonsville Elementary School - #51**

Cluster Name: Damascus, Gaithersburg

School Hours: 9:25 - 3:50

Feeder School(s):

21401 Laytonsville Road Gaithersburg, MD 20882 www.montgomeryschoolsmd.org/schools/laytonsvillees/

Office Phone: (240) 740-1660 Fax Number: (301) 840-7147

Receiving School(s): Baker, Gaithersburg MS

	2022 – 2023 Official Enrollment as of September 30, 2022 = 333													
	% Total	% Gender ⁵				%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	rade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		45.6	54.4	≤5.0	≤5.0	9.9	19.5	34.5	≤5.0	8.4	27.0	Pre-K	0	0.0
EML <sup>3</sup>	14.7	7.2	7.5	≤5.0	≤5.0	≤5.0	≤5.0	10.2	≤5.0	≤5.0	≤5.0	Grade K	60	18.0
FARMS ⁴	36.3	19.5	16.8	≤5.0	≤5.0	≤5.0	7.5	20.1	≤5.0	≤5.0	5.4	Grade 1	57	17.1
Spec. Ed.	18.3	6.9	11.4	≤5.0	≤5.0	≤5.0	≤5.0	6.9	≤5.0	≤5.0	≤5.0	Grade 2	63	18.9
1		· ·						/		۵)				4= 0

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	63	18.9
Grade 3	52	15.6
Grade 4	53	15.9
Grade 5	48	14.4
Total	333	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	71.0	≤5.0	29.0					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 39.0%	Attendance Rate <sup>5 6</sup> = 91.6%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 9.2%	Suspension Rate <sup>6</sup> = 0.0%						

### **School Programs**

Adapted Physical Education

Be Well 365

Home School Model - Elementary

Restorative Justice

School Community Based (SCB) Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵ % Gender ⁵									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	≤5.0	8.1	≤5.0	≤5.0	89.2	91.9	8.1	≤5.0
Supporting Services	≤5.0	13.6	18.2	13.6	≤5.0	≤5.0	54.5	90.9	9.1	≤5.0

Student/Instructional Staff Ratio			
8.5	Kindergarten = 15.3	Grades 1 to 3 = 12.1	Grades 4 to 5 = 16.2

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
≤5.0	37.8	59.5					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Laytonsville Elementary School - #51**

Staff Positions							
Professional Supporting Services							
Administrative		Instructional Support					
Principal	1.000	Paraeducators					
Assistant Principal	1.000	Regular	0.750				
Asst School Administrator	0.000	ELD 7	0.000				
Administrative Total	2.000	Special Education Media Assistant	5.625 0.500				
Teachers		Instructional Support Total	6.875				
Classroom	16.500	• •					
Staff Development	1.000						
Academic Intervention	0.000	Other Support					
ELD 7	1.100		4 000				
Focus	0.400	Administrative Secretary Secretary	1.000 1.000				
Reading/Literacy	1.300	Parent/Community Coord	0.000				
Physical Education	0.800	Lunch Hour Aide	1.000				
Art	0.800	24110111104111140					
Music Instrumental Music	0.800	Other Support Total	3.000				
Preschool	0.200						
Special Education:	0.000						
Classroom	4.000	Building Services					
Resource Program	1.000	Manager	1.000				
Other	0.200	Assistant Manager	1.000				
Teachers Total	28.100	Worker	1.500				
reactions rotal	20.100	Building Services Total	3.500				
Other Professional		Building Services Total	3.500				
Counselor	1.000						
Media Specialist	1.000						
Spec Ed Related Services	0.900	Food Services Total	1.000				
Other Professional Total	2.900						
Total Professional	33.000	Total Supporting Services	14.375				

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1951	1989	10.4	Υ	0	0					

Core Facility Teaching Stations										
Total	Total Grades 1–6 Support A/M/R Pre K ELD Ki					Special Education				
27	16	3	0	0	4	4				

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
487	487	363	384	404	414	428	426			

School Personnel C	School Personnel Costs							
Professional Salaries	\$3,352,970							
Supporting Services Salaries	\$667,412							
Employee Benefits	\$1,074,481							
Total Allocated Cost	\$5,094,863							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### JoAnn Leleck Elementary School at Broad Acres - #304

Cluster Name: Northeast Consortium School Hours: 8:50 - 3:25

Feeder School(s):

710 Beacon Road Silver Spring, MD 20903 www.montgomeryschoolsmd.org/schools/broadacreses/ Office Phone: (240) 740-1900 Fax Number: (301) 431-7691 Receiving School(s): White Oak

	2022 – 2023 Official Enrollment as of September 30, 2022 = 761													
	% Total	% Gender ⁵				%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	rade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		46.9	53.1	≤5.0	≤5.0	≤5.0	9.2	87.6	≤5.0	≤5.0	≤5.0	Pre-K	90	11.8
EML <sup>3</sup>	71.0	34.0	36.9	≤5.0	≤5.0	≤5.0	≤5.0	67.8	≤5.0	≤5.0	≤5.0	Grade K	111	14.6
FARMS 4	94.9	44.5	50.3	≤5.0	≤5.0	≤5.0	7.4	85.2	≤5.0	≤5.0	≤5.0	Grade 1	113	14.8
Spec. Ed.	5.7	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	5.3	≤5.0	≤5.0	≤5.0	Grade 2	107	14.1

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

_	_	_
Grade 2	107	14.1
Grade 3	133	17.5
Grade 4	95	12.5
Grade 5	112	14.7
Total	761	

Students with Disabilities Least Restrictive Environment (LRE)									
Percent of Instructional Time Inside a General Education Class⁵									
	80% or More	Between 40% and 79%	Less than 40%						
All Special Education Students	≥95.0	≤5.0	≤5.0						

All Special Education Students	≥95.0	≤5.0	≤5.0					
		_						
Other Participation								
Students now or have in the past reco	eived FARMS⁴ 5 = ≥95.0%	Attendance Rate <sup>5 6</sup> = 91.3	%					
Mobility Rate (Entrants + Withdrawa	ls) <sup>5 6</sup> = 23.6%	Suspension Rate <sup>6</sup> = 0.0%						

### School Programs

Be Well 365

Community School

**Enriched Literacy Curriculum** 

Home School Model - Elementary

Linkages to Learning

Pre-K PEP Inclusion

Restorative Justice

School Based Health Center

Speech/Language Resource

Title 1

Visitor Management System											
Staff Diversity											
			% Racia	I/Ethnic Co	omposition¹ ⁵			% Gender ⁵			
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	6.0	20.2	8.3	≤5.0	≤5.0	61.9	91.7	8.3	≤5.0	
Supporting Services	≤5.0	5.6	22.2	50.0	≤5.0	≤5.0	19.4	83.3	16.7	≤5.0	

Student/Instructional Staff Ratio	Average Class Size			
8.1	Kindergarten = 16.4	Grades 1 to 3 = 17.9	Grades 4 to 5 = 16.9	

Years Experience of Professional Personnel							
% Less Than 5 Years % 5–15 Years % More Than 15 Years							
25.0	38.1	36.9					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## **JoAnn Leleck Elementary School at Broad Acres - #304**

Staff Positions							
Professional	Professional Supporting Services						
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 1.000 <b>3.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	11.900 0.000 2.438 0.750				
Teachers		Instructional Support Total	15.088				
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	36.000 1.000 1.500 14.100 7.100 1.500 1.600 1.600 0.500 4.500	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 2.000 0.875 2.250 <b>6.125</b>				
Classroom	2.000	Building Services					
Resource Program Other Teachers Total	1.000 0.000 <b>74.000</b>	Manager Assistant Manager Worker	1.000 1.000 3.500				
reactiers rotal	74.000	Building Services Total	5.500				
Other Professional			5.550				
Counselor Media Specialist Spec Ed Related Services	2.000 1.000 1.200	Food Services Total	3.000				
Other Professional Total	4.200						
Total Professional	81.200	<b>Total Supporting Services</b>	29.713				

Facilities Data											
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms						
1952	1974	6.2	Υ	0	12						

Core Facility Teaching Stations											
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education					
40	24	4	4	1	7	0					

	Capacity/Enrollment Projections											
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029					
723	723	789	827	822	845	856	862					

School Personnel C	Costs
Professional Salaries	\$6,847,519
Supporting Services Salaries	\$1,265,502
Employee Benefits	\$2,129,536
Total Allocated Cost	\$10,242,557

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Little Bennett Elementary School - #336**

Cluster Name: Clarksburg

23930 Burdette Forest Road Clarksburg, MD 20871 www.montgomeryschoolsmd.org/schools/littlebennettes/

Office Phone: (240) 740-5660 Fax Number: (301) 540-5792 Receiving School(s): Rocky Hill

105

16.6

Grade 5

School Hours: 9:00 - 3:25 Feeder School(s):

	2022 – 2023 Official Enrollment as of September 30, 2022 = 631														
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Enrollment by Grade		
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent	
All Student		47.7	52.1	≤5.0	≤5.0	31.4	24.9	17.6	≤5.0	≤5.0	20.8	Pre-K	0	0.0	
EML <sup>3</sup>	14.9	5.4	9.5	≤5.0	≤5.0	7.1	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	105	16.6	
FARMS ⁴	25.4	10.6	14.7	≤5.0	≤5.0	5.4	10.5	7.8	≤5.0	≤5.0	≤5.0	Grade 1	84	13.3	
Spec. Ed.	19.2	≤5.0	14.7	≤5.0	≤5.0	≤5.0	6.7	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	117	18.5	
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	117	18.5				
	lack or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); wo or More Races (2+): White (WH).							Grade 4	103	16.3					

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>3</sup> EML – Emergent Multilingual Learner			Total	631						
<sup>4</sup> FARMS – Free and Reduced-price Meals Se	rvice									
Students with Disabilities Least Restrictive Environment (LRE)										
	Percent of Instructional Time Inside a General Education Class⁵									
	80% or More Between 40% and 79% Less than 40%									
All Special Education Students	49.6	≤5.0		46.3						

Other Participation									
Students now or have in the past received FARMS <sup>4 5</sup> = 28.4%	Attendance Rate <sup>5 6</sup> = 93.6%								
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 11.7%	Suspension Rate <sup>6</sup> = 0.0%								

### **School Programs**

Be Well 365

Home School Model - Elementary

Learning Center (LC)

Speech/Language Resource

Vision Resource

	Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>										
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	90.0	90.0	10.0	≤5.0	
Supporting Services	≤5.0	20.0	24.0	≤5.0	≤5.0	≤5.0	56.0	80.0	20.0	≤5.0	

Student/Instructional Staff Ratio	Average Class Size				
10.2	Kindergarten = 20.8	Grades 1 to 3 = 19.4	Grades 4 to 5 = 21.0		

Years Experience of Professional Personnel								
% Less Than 5 Years	% Less Than 5 Years % 5–15 Years % More Than 15 Years							
≤5.0	23.3	71.7						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Little Bennett Elementary School - #336**

Staff Positions							
Professional		Supporting Services	i				
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	1.375 0.000 7.375 0.500				
Teachers		Instructional Support Total	9.250				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom Resource Program Other	25.000 1.000 0.000 2.300 0.000 1.600 1.200 1.200 0.400 0.000 8.500 2.500 0.800	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total  Building Services Manager Assistant Manager	1.000 1.000 0.000 2.000 <b>4.000</b>				
Teachers Total	45.700	Worker	2.500				
Other Professional		<b>Building Services Total</b>	4.500				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.500 1.000 3.200 <b>5.700</b>	Food Services Total	1.313				
Total Professional	53.400	Total Supporting Services	19.063				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
2006	1	4.8	Υ	0	0				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
34	19	3	0	0	5	7		

	Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
620	620	600	575	563	554	568	570			

School Personnel Costs							
Professional Salaries	\$5,530,159						
Supporting Services Salaries	\$955,863						
Employee Benefits	\$1,702,045						
Total Allocated Cost	\$8,188,067						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Luxmanor Elementary School - #220**

Cluster Name: Walter Johnson School Hours: 9:00 - 3:25 Feeder School(s): 6201 Tilden Lane Rockville, MD 20852 www.montgomeryschoolsmd.org/schools/luxmanores/

Office Phone: (240) 740-0820 Fax Number: (240) 740-7030 Receiving School(s): Tilden

	2022 – 2023 Official Enrollment as of September 30, 2022 = 707													
	% Gender <sup>5</sup>		5	% Racial/Ethnic Composition <sup>1 5</sup>					Enro	Ilment by G	rade			
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		45.5	54.5	≤5.0	≤5.0	24.3	15.7	22.3	≤5.0	8.9	28.6	Pre-K	80	11.3
EML <sup>3</sup>	23.5	9.9	13.6	≤5.0	≤5.0	8.5	≤5.0	9.9	≤5.0	≤5.0	≤5.0	Grade K	110	15.6
FARMS ⁴	26.4	10.5	16.0	≤5.0	≤5.0	≤5.0	6.1	10.9	≤5.0	≤5.0	≤5.0	Grade 1	99	14.0
Spec. Ed.	19.5	5.7	13.9	≤5.0	≤5.0	≤5.0	≤5.0	5.5	≤5.0	≤5.0	6.6	Grade 2	98	13.9

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

_		_
Grade 2	98	13.9
Grade 3	120	17.0
Grade 4	100	14.1
Grade 5	100	14.1
Total	707	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	70.0	≤5.0	29.3				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 29.6%	Attendance Rate <sup>5 6</sup> = 94.0%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 23.3%	Suspension Rate <sup>6</sup> = 0.0%						

### **School Programs**

Adapted Physical Education

Be Well 365

Home School Model - Elementary

PEP Classic

PEP Intensive Needs

School Community Based (SCB) Speech/Language Resource Visitor Management System

	Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵			
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	9.1	10.6	≤5.0	≤5.0	≤5.0	78.8	81.8	16.7	≤5.0	
Supporting Services	≤5.0	12.9	19.4	29.0	≤5.0	≤5.0	35.5	83.9	16.1	≤5.0	

Student/Instructional Staff Ratio		Average Class Size	
10.3	Kindergarten = 19.0	Grades 1 to 3 = 17.2	Grades 4 to 5 = 20.0

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
25.8	33.3	40.9					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Luxmanor Elementary School - #220**

Staff Positions						
Professional		Supporting Services				
Administrative		Instructional Support				
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education	1.375 0.000 10.875			
	2.000	Media Assistant	0.500			
Teachers		Instructional Support Total	12.750			
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom Resource Program Other	27.000 1.000 0.000 4.300 0.000 1.600 1.400 1.400 0.400 4.000 7.000 1.000 0.200	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services Manager Assistant Manager	1.000 1.000 0.000 2.000 <b>4.000</b>			
Teachers Total	50.700	Worker	4.000			
Other Professional		<b>Building Services Total</b>	6.000			
Counselor Media Specialist Spec Ed Related Services	1.500 1.000 2.700	Food Services Total	1.000			
Other Professional Total  Total Professional	5.200 57.900	Total Supporting Services	23.750			

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1966	2020	6.5	Υ	0	0				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
39	24	3	0	0	5	7		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
746	746	758	782	780	794	799	791		

School Personnel Costs						
Professional Salaries	\$4,986,562					
Supporting Services Salaries	\$1,005,022					
Employee Benefits	\$1,593,572					
Total Allocated Cost	\$7,585,156					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Thurgood Marshall Elementary School - #244

Cluster Name: Quince Orchard School Hours: 9:25 - 3:50 Feeder School(s): 12260 McDonald Chapel Drive Gaithersburg, MD 20878 www.montgomeryschoolsmd.org/schools/thurgoodmarshalles/

Office Phone: (240) 740-5990 Fax Number: (301) 670-8256 Receiving School(s): Ridgeview

2022 – 2023 Official Enrollment as of September 30, 2022 = 591														
	% Total		5	% Racial/Ethnic Composition¹ ⁵					Enro	Ilment by G	ade			
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		50.4	49.6	≤5.0	≤5.0	12.9	21.5	32.0	≤5.0	≤5.0	29.4	Pre-K	57	9.6
EML <sup>3</sup>	20.1	11.3	8.8	≤5.0	≤5.0	≤5.0	≤5.0	14.7	≤5.0	≤5.0	≤5.0	Grade K	76	12.9
FARMS ⁴	48.6	27.4	21.2	≤5.0	≤5.0	≤5.0	14.7	25.9	≤5.0	≤5.0	≤5.0	Grade 1	92	15.6
Spec. Ed.	17.1	6.3	10.8	≤5.0	≤5.0	≤5.0	≤5.0	5.1	≤5.0	≤5.0	≤5.0	Grade 2	91	15.4
1.5 . 1/ .1 .	cial/athric and cities for an effect MCDE athroniation. Associated by the cities and color (ACA), Asian (ACA)									40.0				

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	91	15.4
Grade 3	108	18.3
Grade 4	85	14.4
Grade 5	82	13.9
Total	591	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	62.4	≤5.0	37.6				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 51.1%	Attendance Rate <sup>5 6</sup> = 91.2%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 22.9%	Suspension Rate <sup>6</sup> = 0.2%						

### **School Programs**

Be Well 365

**Enriched Literacy Curriculum** 

Home School Model - Elementary

PEP Classic

PEP Intensive Needs

Restorative Justice

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	≤5.0	8.6	≤5.0	≤5.0	82.8	89.7	10.3	≤5.0
Supporting Services	≤5.0	16.7	16.7	20.8	≤5.0	≤5.0	45.8	87.5	12.5	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
10.2	Kindergarten = 19.0	Grades 1 to 3 = 21.1	Grades 4 to 5 = 24.7		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
17.2	29.3	53.4					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## **Thurgood Marshall Elementary School - #244**

	Staff Positions						
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	2.750 0.000 6.813 0.500				
Teachers		Instructional Support Total	10.063				
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	25.000 1.000 0.200 2.500 1.000 1.200 1.200 1.200 0.300 4.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 1.625 <b>3.625</b>				
Resource Program	0.000	Manager	1.000				
Other	0.000	Assistant Manager Worker	1.000 2.500				
Teachers Total	43.300	T. G.I. G.					
Other Professional		Building Services Total	4.500				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.500 1.000 2.850 <b>5.350</b>	Food Services Total	1.250				
Total Professional	50.650	Total Supporting Services	19.438				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1993	-	12.0	Υ	1	5				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
32	17	3	0	0	4	8		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
552	552	589	570	533	513	499	501		

School Personnel Costs						
Professional Salaries	\$4,698,467					
Supporting Services Salaries	\$818,528					
Employee Benefits	\$1,454,623					
Total Allocated Cost	\$6,971,618					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Maryvale Elementary School - #210

Cluster Name: Rockville School Hours: 9:25 - 3:50

Feeder School(s):

1010 First Street Rockville, MD 20853 www.montgomeryschoolsmd.org/schools/maryvalees/

Office Phone: (240) 740-4330 Fax Number: (301) 545-1030 Receiving School(s): Wood

	2022 – 2023 Official Enrollment as of September 30, 2022 = 631													
	% Total	%	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	rade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		51.8	48.2	≤5.0	≤5.0	9.8	24.6	38.7	≤5.0	7.9	19.0	Pre-K	91	14.4
EML <sup>3</sup>	19.5	8.4	11.1	≤5.0	≤5.0	≤5.0	≤5.0	14.9	≤5.0	≤5.0	≤5.0	Grade K	91	14.4
FARMS ⁴	51.5	24.9	26.6	≤5.0	≤5.0	≤5.0	15.7	27.4	≤5.0	≤5.0	≤5.0	Grade 1	99	15.7
Spec Ed	13.0	<5.0	8.6	≤5.0	<5.0	<5.0	<5.0	5.1	<5.0	<5.0	<5.0	Grade 2	85	13.5

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

_		_
Grade 2	85	13.5
Grade 3	93	14.7
Grade 4	93	14.7
Grade 5	79	12.5
Total	631	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	68.3	≤5.0	29.3				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 52.0%	Attendance Rate <sup>5</sup> 6 = 92.0%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 18.1%	Suspension Rate <sup>6</sup> = 0.0%						

### **School Programs**

Autism - CAPP (Preschool)

Be Well 365

Elementary One-Way Immersion French (Full) (K-5)

Home School Model - Elementary

Linkages to Learning

Restorative Justice

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵						% Gender ⁵			
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	11.3	16.1	8.1	≤5.0	≤5.0	64.5	87.1	12.9	≤5.0
Supporting Services	≤5.0	19.5	12.2	26.8	≤5.0	≤5.0	41.5	87.8	12.2	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
8.7	Kindergarten = 18.8	Grades 1 to 3 = 19.8	Grades 4 to 5 = 21.3

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
12.9	41.9	45.2					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Maryvale Elementary School - #210**

Staff Positions						
Professional		Supporting Service	s			
Administrative		Instructional Support				
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education	4.600 0.000 11.695			
Teachers		Media Assistant	0.500			
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	28.000 1.000 0.500 3.500 1.000 1.300 1.300 1.300 0.400 2.600	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 1.750 3.750			
Classroom	4.700	Building Services	4.000			
Resource Program Other Teachers Total	1.500 0.000 <b>48.700</b>	Manager Assistant Manager Worker	1.000 1.000 4.000			
	40.700	Building Services Total	6.000			
Other Professional		· ·				
Counselor Media Specialist Spec Ed Related Services	1.500 1.000 1.800	Food Services Total	1.750			
Other Professional Total	4.300					
Total Professional	55.000	<b>Total Supporting Services</b>	28.295			

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1969	2020	17.7	Y	1	0				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
38	22	4	3	0	5	4		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
655	655	633	624	619	627	620	619		

School Personnel Costs						
Professional Salaries	\$4,805,313					
Supporting Services Salaries	\$1,381,365					
Employee Benefits	\$1,648,546					
Total Allocated Cost	\$7,835,224					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Spark M. Matsunaga Elementary School - #523

Cluster Name: Northwest, Seneca Valley School Hours: 9:25 - 3:50

13902 Bromfield Road Germantown, Maryland 20874 www.montgomeryschoolsmd.org/schools/matsunagaes/

Feeder School(s):

Fax Number: (301) 601-4358 Receiving School(s): Kingsview, King

Office Phone: (301) 601-4350

	2022 – 2023 Official Enrollment as of September 30, 2022 = 567													
	% Total	%	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	Female Male X <sup>2</sup>		X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent	
All Student		46.7	53.3	≤5.0	≤5.0	38.8	24.5	13.2	≤5.0	8.3	15.0	Pre-K	0	0.0
EML <sup>3</sup>	10.9	≤5.0	6.2	≤5.0	≤5.0	5.3	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	76	13.4
FARMS ⁴	29.1	13.8	15.3	≤5.0	≤5.0	≤5.0	17.3	5.1	≤5.0	≤5.0	≤5.0	Grade 1	97	17.1
Spec. Ed.	14.3	≤5.0	9.9	≤5.0	≤5.0	≤5.0	6.5	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	84	14.8
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);							-	Grade 3	104	18.3			
Black or Africa	lack or African American (BL): Hispanic/Latino (HI): Native Hawaiian or Other Pacific Islander (PI):							<u> </u>	400	40 -				

Two or More Races (2+); White (WH).

Grade 2	84	14.8
Grade 3	104	18.3
Grade 4	106	18.7
Grade 5	100	17.6
Total	567	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	62.2	≤5.0	36.6				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 30.2%	Attendance Rate <sup>5 6</sup> = 94.0%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 18.6%	Suspension Rate <sup>6</sup> = 0.0%						

### **School Programs**

Adapted Physical Education

Autism - K-12 Be Well 365

Centers for Enriched Studies (CES) (local)

Home School Model - Elementary Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	8.9	5.4	5.4	≤5.0	≤5.0	76.8	83.9	16.1	≤5.0
Supporting Services	≤5.0	26.7	26.7	13.3	≤5.0	≤5.0	33.3	80.0	20.0	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
10.2	Kindergarten = 16.6	Grades 1 to 3 = 17.4	Grades 4 to 5 = 18.4		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
8.9	30.4	60.7					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Spark M. Matsunaga Elementary School - #523

	Staff Positions						
Professional Supporting Services							
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	1.250 0.000 8.375 0.500				
Teachers		Instructional Support Total	10.125				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	24.000 1.000 0.000 1.700 0.000 1.600 1.200 1.200 0.300 0.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 1.750 3.750				
Classroom	7.000	Building Services					
Resource Program Other Teachers Total	0.000 0.100 <b>39.300</b>	Manager Assistant Manager Worker	1.000 1.000 6.000				
Teachers Total	39.300	Building Services Total	8.000				
Other Professional		Danamy Co. Victor Total	5.000				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.500 1.000 1.200 <b>3.700</b>	Food Services Total	1.500				
Total Professional	45.000	Total Supporting Services	23.375				

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms			
2001	-	11.8	Y	1	5			

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
34	20	3	0	0	4	7		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
591	591	564	548	524	527	510	512		

School Personnel Costs						
Professional Salaries	\$4,588,056					
Supporting Services Salaries	\$1,170,240					
Employee Benefits	\$1,566,640					
Total Allocated Cost	\$7,324,936					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## S. Christa McAuliffe Elementary School - #110

Cluster Name: Seneca Valley School Hours: 9:00 - 3:25 Feeder School(s): 12500 Wisteria Drive Germantown, MD 20874 www.montgomeryschoolsmd.org/schools/mcauliffees/

Office Phone: (240) 740-4920 Fax Number: (301) 353-0923 Receiving School(s): Clemente

	2022 – 2023 Official Enrollment as of September 30, 2022 = 517													
	% Total		5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	ade	
			Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		47.2	52.8	≤5.0	≤5.0	7.5	36.0	39.7	≤5.0	7.4	9.3	Pre-K	40	7.7
EML <sup>3</sup>	26.7	13.5	13.2	≤5.0	≤5.0	≤5.0	≤5.0	19.5	≤5.0	≤5.0	≤5.0	Grade K	77	14.9
FARMS ⁴	67.7	32.7	35.0	≤5.0	≤5.0	≤5.0	26.3	31.1	≤5.0	≤5.0	≤5.0	Grade 1	78	15.1
Spec. Ed.	14.1	≤5.0	9.5	≤5.0	≤5.0	≤5.0	5.4	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	83	16.1
1	: 1/ -1 :									0 - 0	7.4	440		

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	70	13.1
Grade 2	83	16.1
Grade 3	74	14.3
Grade 4	83	16.1
Grade 5	82	15.9
Total	517	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	71.2	5.5	23.3				

Other Participation						
Students now or have in the past received FARMS <sup>4 5</sup> = 73.5%	Attendance Rate <sup>5 6</sup> = 90.7%					
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 22.8%	Suspension Rate <sup>6</sup> = 0.0%					

### **School Programs**

Autism - K-12 Be Well 365

Home School Model - Elementary Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup>							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	10.0	≤5.0	≤5.0	≤5.0	80.0	88.0	12.0	≤5.0
Supporting Services	≤5.0	23.3	23.3	20.0	≤5.0	≤5.0	30.0	83.3	16.7	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
8.7	Kindergarten = 11.7	Grades 1 to 3 = 11.8	Grades 4 to 5 = 24.3		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
26.0	34.0	40.0					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# S. Christa McAuliffe Elementary School - #110

	Staff Positions						
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	5.250 0.000 5.375 0.500				
Teachers		Instructional Support Total	11.125				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom Resource Program	26.000 1.000 0.600 3.600 1.200 1.300 1.300 0.200 2.000 4.500 1.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services Manager	1.000 1.000 0.000 1.625 <b>3.625</b>				
Other	0.000	Assistant Manager	1.000				
Teachers Total	45.000	Worker	4.000				
Other Professional		<b>Building Services Total</b>	6.000				
Counselor Media Specialist Spec Ed Related Services	1.000 1.000 1.100	Food Services Total	1.750				
Other Professional Total  Total Professional	3.100 50.100	Total Supporting Services	22.500				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1987		10.6	Υ	0	0				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
43	27	4	2	0	5	5		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
732	732	502	480	474	464	460	460		

School Personnel Costs							
Professional Salaries	\$4,213,348						
Supporting Services Salaries	\$1,029,984						
Employee Benefits	\$1,372,863						
Total Allocated Cost	\$6,616,195						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Dr. Ronald E. McNair Elementary School - #158

Cluster Name: Northwest School Hours: 9:25 - 3:50

Feeder School(s):

13881 Hopkins Road Germantown, MD 20874 <a href="https://www.montgomeryschoolsmd.org/schools/ronaldmcnaires/">www.montgomeryschoolsmd.org/schools/ronaldmcnaires/</a>

Office Phone: (240) 740-6830 Fax Number: (301) 353-0964 Receiving School(s): Kingsview

	2022 – 2023 Official Enrollment as of September 30, 2022 = 729														
	% Total	%	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Enrollment by Grade		
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent	
All Student		45.4	54.6	≤5.0	≤5.0	28.3	28.4	17.6	≤5.0	7.1	18.2	Pre-K	21	2.9	
EML <sup>3</sup>	15.4	6.6	8.8	≤5.0	≤5.0	6.9	≤5.0	5.5	≤5.0	≤5.0	≤5.0	Grade K	99	13.6	
FARMS ⁴	37.2	18.4	18.8	≤5.0	≤5.0	6.4	17.1	9.6	≤5.0	≤5.0	≤5.0	Grade 1	121	16.6	

≤5.0

≤5.0

≤5.0

≤5.0

≤5.0

≤5.0

≤5.0

Spec. Ed.

8.9

≤5.0

6.9

Grade 2	114	15.6
Grade 3	133	18.2
Grade 4	118	16.2
Grade 5	123	16.9
Total	729	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	≥95.0	≤5.0	≤5.0				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 40.7%	Attendance Rate <sup>5 6</sup> = 94.6%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 13.1%	Suspension Rate <sup>6</sup> = 0.0%						

### **School Programs**

Be Well 365

**Enriched Literacy Curriculum** 

Home School Model - Elementary

Pre-K PEP Inclusion

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	5.3	7.0	5.3	≤5.0	≤5.0	80.7	91.2	8.8	≤5.0
Supporting Services	≤5.0	13.6	13.6	18.2	≤5.0	≤5.0	54.5	81.8	18.2	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
13.4	Kindergarten = 23.8	Grades 1 to 3 = 22.3	Grades 4 to 5 = 23.5

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
10.5	22.8	66.7					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Dr. Ronald E. McNair Elementary School - #158

	a						
Staff Positions							
Professional		Supporting Services	;				
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education	3.750 0.000 1.938				
		Media Assistant	0.750				
Teachers		Instructional Support Total	6.438				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	30.000 1.000 0.200 2.700 0.900 1.600 1.300 1.300 0.400 1.500	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 2.375 <b>4.375</b>				
Resource Program	0.000	Manager	1.000				
Other	0.000	Assistant Manager	1.000				
Teachers Total	45.200	Worker	3.000				
Other Professional		<b>Building Services Total</b>	5.000				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	2.000 1.000 1.200 <b>4.200</b>	Food Services Total	1.375				
Other Froiessional foldi	4.200						
Total Professional	51.400	<b>Total Supporting Services</b>	17.188				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1990	1	10.0	Υ	0	9				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
32	23	3	1	0	4	1		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
650	796	723	718	694	692	677	679		

School Personnel Costs						
Professional Salaries	\$5,069,080					
Supporting Services Salaries	\$774,397					
Employee Benefits	\$1,543,718					
Total Allocated Cost	\$7,387,195					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Meadow Hall Elementary School - #212**

Cluster Name: Rockville School Hours: 9:00 - 3:25 951 Twinbrook Parkway Rockville, MD 20851 www.montgomeryschoolsmd.org/schools/meadowhalles/

School Hours: 9:00 - 3:25 <u>www.montg</u>: Feeder School(s): Office Phone: (240) 740-5260 Fax Number: (301) 517-5887 Receiving School(s): Wood

2022 - 2023 Official Enrollment as of September 30, 2022 = 389														
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	Femal		Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		43.2	56.8	≤5.0	≤5.0	5.9	12.1	57.3	≤5.0	6.2	18.0	Pre-K	0	0.0
EML <sup>3</sup>	32.4	12.6	19.8	≤5.0	≤5.0	≤5.0	≤5.0	29.0	≤5.0	≤5.0	≤5.0	Grade K	58	14.9
FARMS ⁴	63.8	28.0	35.7	≤5.0	≤5.0	≤5.0	7.7	49.1	≤5.0	≤5.0	≤5.0	Grade 1	75	19.3
Spec. Ed.	21.3	7.7	13.6	≤5.0	≤5.0	≤5.0	5.1	11.1	≤5.0	≤5.0	≤5.0	Grade 2	58	14.9
1 Racial/ethnic c	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	66	17.0			

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS), Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	58	14.9
Grade 3	66	17.0
Grade 4	72	18.5
Grade 5	60	15.4
Total	389	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	57.8	≤5.0	37.3				

Other Participation						
Students now or have in the past received FARMS <sup>4 5</sup> = 67.1%	Attendance Rate <sup>5 6</sup> = 90.3%					
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 26.3%	Suspension Rate <sup>6</sup> = 0.0%					

### **School Programs**

Adapted Physical Education

Autism - K-12

Be Well 365

Home School Model - Elementary

Restorative Justice

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵ % Gender ⁵									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	7.0	11.6	≤5.0	≤5.0	76.7	79.1	20.9	≤5.0
Supporting Services	≤5.0	7.4	11.1	22.2	≤5.0	≤5.0	55.6	85.2	14.8	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
7.7	Kindergarten = 9.8	Grades 1 to 3 = 13.3	Grades 4 to 5 = 14.9		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
18.6	34.9	46.5					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Meadow Hall Elementary School - #212**

Staff Positions						
Professional		Supporting Services				
Administrative		Instructional Support				
Principal	1.000	Paraeducators				
Assistant Principal	1.000	Regular	2.875			
Asst School Administrator	0.000	ELD 7	0.000			
Administrative Total	2.000	Special Education Media Assistant	9.875 0.500			
Teachers		Instructional Support Total	13.250			
Classroom	20.000					
Staff Development	1.000					
Academic Intervention	0.300	Other Support				
ELD 7	3.300	• • • • • • • • • • • • • • • • • • • •	4 000			
Focus	1.000	Administrative Secretary	1.000			
Reading/Literacy	1.000	Secretary	1.000			
Physical Education	1.000	Parent/Community Coord	0.000			
Art	1.000	Lunch Hour Aide	1.125			
Music	1.000	Other Support Total	3.125			
Instrumental Music	0.200					
Preschool	0.000					
Special Education:		Duilding Continue				
Classroom	7.500	Building Services				
Resource Program	0.000	Manager	1.000			
Other	0.100	Assistant Manager	1.000			
Teachers Total	37.400	Worker	2.500			
Other Professional		<b>Building Services Total</b>	4.500			
Counselor	1.000					
Media Specialist	1.000					
Spec Ed Related Services	1.300	Food Services Total	1.375			
Other Professional Total	3.300					
Total Professional	42.700	Total Supporting Services	22.250			

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1956	1994	8.4	Υ	0	7				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
25	12	3	0	0	4	6		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
356	356	383	361	348	344	323	322		

School Personnel C	osts
Professional Salaries	\$3,508,788
Supporting Services Salaries	\$969,370
Employee Benefits	\$1,227,738
Total Allocated Cost	\$5,705,896

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## Mill Creek Towne Elementary School - #556

Cluster Name: Col. Zadok Magruder School Hours: 9:00 - 3:25

17700 Park Mill Drive Rockville, MD 20855 www.montgomeryschoolsmd.org/schools/mctes/

Feeder School(s):

Fax Number: (240) 740-1815

Receiving School(s): Shady Grove

Office Phone: (240) 740-1820

	2022 – 2023 Official Enrollment as of September 30, 2022 = 468													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
			Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		45.7	54.3	≤5.0	≤5.0	15.8	17.9	39.5	≤5.0	7.5	18.6	Pre-K	22	4.7
EML <sup>3</sup>	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	54	11.5
FARMS ⁴	54.5	23.7	30.8	≤5.0	≤5.0	8.3	11.3	28.2	≤5.0	≤5.0	≤5.0	Grade 1	50	10.7
Spec. Ed.	15.0	≤5.0	10.7	≤5.0	≤5.0	≤5.0	≤5.0	7.9	≤5.0	≤5.0	≤5.0	Grade 2	58	12.4
<sup>1</sup> Racial/ethnic o	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);							Grade 3	68	14.5				

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	58	12.4
Grade 3	68	14.5
Grade 4	111	23.7
Grade 5	105	22.4
Total	468	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	36.8	6.6	56.6				

Other Participation						
Students now or have in the past received FARMS <sup>4 5</sup> = 57.3%	Attendance Rate <sup>5 6</sup> = 91.4%					
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 20.5%	Suspension Rate <sup>6</sup> = 0.0%					

### **School Programs**

Be Well 365

Centers for Enriched Studies (CES)

Home School Model - Elementary

Learning Center (LC)

Speech/Lang Pre-K Class

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	10.0	10.0	6.0	≤5.0	≤5.0	74.0	86.0	14.0	≤5.0
Supporting Services	≤5.0	8.0	20.0	16.0	≤5.0	≤5.0	52.0	88.0	12.0	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
8.7	Kindergarten = 13.8	Grades 1 to 3 = 13.0	Grades 4 to 5 = 18.2

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
18.0	46.0	36.0					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Mill Creek Towne Elementary School - #556

	Staff Positions						
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	3.750 0.000 7.750 0.500				
Teachers		Instructional Support Total	12.000				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	21.000 1.000 0.200 3.200 1.000 1.200 1.200 1.200 0.500 1.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 1.500 3.500				
Resource Program	1.000	Manager	1.000				
Other  Teachers Total	0.000 <b>40.300</b>	Assistant Manager Worker	1.000 2.500				
Other Professional		<b>Building Services Total</b>	4.500				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 3.300 <b>5.300</b>	Food Services Total	1.438				
Total Professional	47.600	Total Supporting Services	21.438				

	Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1966	2000	8.4	Υ	0	9				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
25	10	4	1	0	4	6		

Capacity/Enrollment Projections								
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029	
354	354	480	474	470	486	502	501	

School Personnel (	Costs
Professional Salaries	\$4,023,648
Supporting Services Salaries	\$912,983
Employee Benefits	\$1,315,783
Total Allocated Cost	\$6,252,414

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Monocacy Elementary School - #652**

Cluster Name: Poolesville School Hours: 9:00 - 3:25 Feeder School(s): 18801 Barnesville Road Dickerson, MD 20842 www.montgomeryschoolsmd.org/schools/monocacyes/

Office Phone: (240) 740-5790 Fax Number: (301) 972-7995 Receiving School(s): John Poole

	2022 – 2023 Official Enrollment as of September 30, 2022 = 167													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	Fema		Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		47.9	52.1	≤5.0	≤5.0	≤5.0	≤5.0	16.8	≤5.0	≤5.0	71.3	Pre-K	0	0.0
EML <sup>3</sup>	8.4	5.4	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	7.2	≤5.0	≤5.0	≤5.0	Grade K	33	19.8
FARMS ⁴	28.7	15.0	13.8	≤5.0	≤5.0	≤5.0	≤5.0	11.4	≤5.0	≤5.0	13.2	Grade 1	26	15.6
Spec. Ed.	11.4	≤5.0	8.4	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	7.8	Grade 2	30	18.0
1 Racial/ethnic c	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM): Asian (AS):								Grade 3	23	13.8			

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	20	13.0
Grade 2	30	18.0
Grade 3	23	13.8
Grade 4	33	19.8
Grade 5	22	13.2
Total	167	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	≥95.0	≤5.0	≤5.0				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 28.7%	Attendance Rate <sup>5 6</sup> = 94.5%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 8.3%	Suspension Rate <sup>6</sup> = 0.0%						

### School Programs

Be Well 365

Home School Model - Elementary Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	8.3	≤5.0	≤5.0	≤5.0	≤5.0	91.7	≥95.0	≤5.0	≤5.0
Supporting Services	≤5.0	27.3	≤5.0	27.3	≤5.0	≤5.0	45.5	90.9	9.1	≤5.0

Student/Instructional Staff Ratio		Average Class Size			
8.6	Kindergarten = 17.0	Grades 1 to 3 = 20.0	Grades 4 to 5 = 19.0		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
≤5.0	37.5	62.5					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Monocacy Elementary School - #652**

	o. ((						
Staff Positions							
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 0.000 0.000 <b>1.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	0.625 0.000 0.750 0.500				
Teachers		Instructional Support Total	1.875				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	9.000 1.000 0.000 0.400 0.000 1.300 0.300 0.300 0.300 0.200 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 0.563 <b>2.563</b>				
Classroom	1.000	Building Services					
Resource Program Other	1.000	Manager Assistant Manager Worker	1.000 1.000 0.500				
Teachers Total	14.800						
Other Professional		Building Services Total	2.500				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 0.500 0.400 <b>1.900</b>	Food Services Total	0.625				
Total Professional	17.700	Total Supporting Services	7.563				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1961	1989	27.0	Υ	0	0				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
13	7	3	0	0	2	1		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
218	218	186	186	198	207	218	217		

School Personnel Costs							
Professional Salaries	\$1,880,919						
Supporting Services Salaries	\$378,208						
Employee Benefits	\$595,280						
Total Allocated Cost	\$2,854,407						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Montgomery Knolls Elementary School - #776**

Cluster Name: Downcounty Consortium School Hours: 9:00 - 3:25 807 Daleview Drive Silver Spring, MD 20901 www.montgomeryschoolsmd.org/schools/knollses/

Feeder School(s):

Fax Number: (301) 431-7669 Receiving School(s): Pine Crest

Office Phone: (240) 740-0840

	2022 – 2023 Official Enrollment as of September 30, 2022 = 515													
	% Total			5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	ade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		49.5	50.5	≤5.0	≤5.0	≤5.0	23.1	46.0	≤5.0	6.0	20.2	Pre-K	114	22.1
EML <sup>3</sup>	30.7	16.5	14.2	≤5.0	≤5.0	≤5.0	≤5.0	25.2	≤5.0	≤5.0	≤5.0	Grade K	126	24.5
FARMS ⁴	63.7	32.4	31.3	≤5.0	≤5.0	≤5.0	19.6	39.8	≤5.0	≤5.0	≤5.0	Grade 1	153	29.7
Spec. Ed.	17.9	7.0	10.9	≤5.0	≤5.0	≤5.0	≤5.0	8.7	≤5.0	≤5.0	≤5.0	Grade 2	122	23.7
1 5 . 1/ .1 .								/		6)		0 1 0	•	0.0

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	122	23.7
Grade 3	0	0.0
Grade 4	0	0.0
Grade 5	0	0.0
Total	515	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	69.9	≤5.0	30.1				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 65.0%	Attendance Rate <sup>5 6</sup> = 91.5%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 22.9%	Suspension Rate <sup>6</sup> = 0.0%						

### **School Programs**

Be Well 365

Home School Model - Elementary

Linkages to Learning

PEP Classic

PEP Intensive Needs

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵					% Gender ⁵				
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	5.2	15.5	6.9	≤5.0	5.2	67.2	89.7	10.3	≤5.0
Supporting Services	≤5.0	21.4	25.0	39.3	≤5.0	≤5.0	14.3	82.1	17.9	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
8.2	Kindergarten = 15.9	Grades 1 to 3 = N/A	Grades 4 to 5 = N/A

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
12.1	36.2	51.7					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Montgomery Knolls Elementary School - #776**

	Staff Positions						
Professional		Supporting Services	5				
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	5.625 0.000 5.125 0.500				
Teachers		Instructional Support Total	11.250				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	24.000 1.000 0.300 4.800 0.800 1.000 1.300 1.300 0.000 7.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 1.375 3.375				
Classroom	1.500	Building Services					
Resource Program Other	1.500 0.000	Manager Assistant Manager Worker	1.000 1.000				
Teachers Total	45.800		4.000				
Other Professional		Building Services Total	6.000				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 2.900 <b>4.900</b>	Food Services Total	1.625				
Total Professional	52.700	Total Supporting Services	22.250				

	Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms						
1952	1989	10.3	Υ	0	0						

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
42	23	4	2	0	8	5			

	Capacity/Enrollment Projections												
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029						
703	703	528	505	499	495	497	503						

School Personnel (	Costs
Professional Salaries	\$4,954,610
Supporting Services Salaries	\$972,290
Employee Benefits	\$1,561,992
Total Allocated Cost	\$7,488,892

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **New Hampshire Estates Elementary School - #791**

Cluster Name: Downcounty Consortium School Hours: 9:00 - 3:25

8720 Carroll Avenue Silver Spring, MD 20903

Feeder School(s):

www.montgomeryschoolsmd.org/schools/nhees/

Office Phone: (240) 740-1580 Fax Number: (301) 431-7644 Receiving School(s): Oak View

	2022 – 2023 Official Enrollment as of September 30, 2022 = 434														
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Enrollment by Grade		
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent	
All Student		48.2	51.8	≤5.0	≤5.0	≤5.0	20.5	72.8	≤5.0	≤5.0	≤5.0	Pre-K	109	25.1	
EML <sup>3</sup>	51.8	24.2	27.6	≤5.0	≤5.0	≤5.0	5.1	46.3	≤5.0	≤5.0	≤5.0	Grade K	104	24.0	
FARMS ⁴	93.1	44.7	48.4	≤5.0	≤5.0	≤5.0	17.7	73.3	≤5.0	≤5.0	≤5.0	Grade 1	120	27.6	
Spec. Ed.	14.3	≤5.0	10.4	≤5.0	≤5.0	≤5.0	≤5.0	10.6	≤5.0	≤5.0	≤5.0	Grade 2	101	23.3	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	101	23.3
Grade 3	0	0.0
Grade 4	0	0.0
Grade 5	0	0.0
Total	434	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	All Special Education Students ≥95.0 ≤5.0 ≤5.0							

All Special Education Students	≥95.0	≤5.0	≤5.0						
Other Participation									
Students now or have in the past recei	Students now or have in the past received FARMS <sup>4 5</sup> = 93.1% Attendance Rate <sup>5 6</sup> = 91.7%								
Mobility Rate (Entrants + Withdrawals	) <sup>5 6</sup> = 40.3%	Suspension Rate <sup>6</sup> = 0.0%							

**School Programs** 

Be Well 365

Community School

Home School Model - Elementary

Linkages to Learning Pre-K PEP Inclusion

School Based Health Center

Speech/Language Resource

Title 1

	Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵ % Gender ⁵										
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	7.0	17.5	12.3	≤5.0	≤5.0	63.2	93.0	7.0	≤5.0	
Supporting Services	≤5.0	10.7	25.0	53.6	≤5.0	≤5.0	10.7	85.7	14.3	≤5.0	

Student/Instructional Staff Ratio		Average Class Size	Average Class Size		
7.2	Kindergarten = 14.9	Grades 1 to 3 = N/A	Grades 4 to 5 = N/A		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
12.3	42.1	45.6					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **New Hampshire Estates Elementary School - #791**

	Staff Positions							
Professional		Supporting Services						
Administrative		Instructional Support						
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education	10.225 0.000 1.063					
Teachers		Media Assistant	0.500					
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	20.000 1.000 0.900 6.400 1.500 1.000 1.000 0.000 6.100	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.500 1.000 3.500					
Classroom	1.000	Building Services						
Resource Program Other Teachers Total	1.000 0.000 <b>45.200</b>	Manager Assistant Manager Worker	1.000 1.000 2.000					
	.5.250	Building Services Total	4.000					
Other Professional Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.500 1.000 1.400 <b>3.900</b>	Food Services Total	2.063					
Total Professional	51.100	Total Supporting Services	21.350					

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms			
1954	1988	5.4	Υ	0	0			

Core Facility Teaching Stations								
Total	Total Grades 1–6 Support A/M/R			ELD	Kindergarten	Special Education		
32	14	4	6	0	7	1		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
511	511	437	419	412	410	411	416		

School Personnel Costs						
Professional Salaries	\$4,869,854					
Supporting Services Salaries	\$953,498					
Employee Benefits	\$1,493,530					
Total Allocated Cost	\$7,316,882					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Roscoe R. Nix Elementary School - #307

Cluster Name: Northeast Consortium School Hours: 9:00 - 3:25

Feeder School(s):

1100 Corliss Street Silver Spring, MD 20903 www.montgomeryschoolsmd.org/schools/nixes/

Office Phone: (301) 422-5070 Fax Number: (301) 422-5072 Receiving School(s): Key

	2022 - 2023 Official Enrollment as of September 30, 2022 = 473													
	% Total	% Gender <sup>5</sup> % Racial/Ethnic Composition <sup>1 5</sup>						Enro	Enrollment by Grade					
	70 TOTAL	Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		50.7	49.3	≤5.0	≤5.0	≤5.0	37.8	53.9	≤5.0	≤5.0	≤5.0	Pre-K	49	10.4
EML <sup>3</sup>	38.1	17.8	20.3	≤5.0	≤5.0	≤5.0	6.8	29.2	≤5.0	≤5.0	≤5.0	Grade K	130	27.5
FARMS ⁴	79.7	41.2	38.5	≤5.0	≤5.0	≤5.0	26.8	46.7	≤5.0	≤5.0	≤5.0	Grade 1	162	34.2

6.8

≤5.0

≤5.0

≤5.0

Spec. Ed.

12.9

≤5.0

9.1

Grade 2	132	27.9
Grade 3	0	0.0
Grade 4	0	0.0
Grade 5	0	0.0
Total	473	

≤5.0

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students 62.1 7.6 30.3							

Other Participation						
Students now or have in the past received FARMS <sup>4 5</sup> = 83.7%	Attendance Rate <sup>5</sup> 6 = 89.8%					
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 66.9%	Suspension Rate <sup>6</sup> = 0.0%					

### **School Programs**

Autism - CAPP (Preschool)

Autism - K-12

Be Well 365

Community School

Home School Model - Elementary

Innovative School Year Calendar School

Speech/Language Resource

Title 1

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵ % Gender ⁵									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	12.5	37.5	8.9	≤5.0	5.4	35.7	94.6	5.4	≤5.0
Supporting Services	≤5.0	20.0	20.0	40.0	≤5.0	≤5.0	16.7	76.7	23.3	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
6.8	Kindergarten = 16.6	Grades 1 to 3 = N/A	Grades 4 to 5 = N/A		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
28.6	35.7	35.7					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Roscoe R. Nix Elementary School - #307

	Staff	Positions	Staff Positions						
Professional		Supporting Services	;						
Administrative		Instructional Support	Ī						
Principal	1.000	Paraeducators							
Assistant Principal	1.000	Regular	6.850						
Asst School Administrator	0.000	ELD 7	0.000						
Administrative Total	2.000	Special Education Media Assistant	11.130 0.500						
Teachers		Instructional Support Total	18.480						
Classroom	24.000		I						
Staff Development	1.000		I						
Academic Intervention	0.700	Other Support							
ELD 7	5.400	Administrative Secretary	1.000						
Focus	4.500	Secretary	1.000						
Reading/Literacy	1.000	Parent/Community Coord	0.000						
Physical Education Art	1.200	Lunch Hour Aide	1.375						
Aπ Music	1.200 1.200	Other Support Total	3.375						
Instrumental Music	0.000	Other Support Fotal	3.373						
Preschool	2.000								
Special Education:	2.000								
Classroom	5.200	Building Services	I						
Resource Program	1.000	Manager	1.000						
Other	0.000	Assistant Manager	1.000						
Teachers Total	48.400	Worker	3.000						
		Building Services Total	5.000						
Other Professional									
Counselor	1.000								
Media Specialist	1.000	Food Services Total	4 500						
Spec Ed Related Services	1.200	FOOD Services Total	1.562						
Other Professional Total	3.200								
Total Professional	53.600	Total Supporting Services	28.417						

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
2006	-	9.0	Υ	0	0				

Core Facility Teaching Stations								
Total	Grades 1–6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
34	16	4	2	0	7	5		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
491	491	479	448	442	438	440	446		

School Personnel C	School Personnel Costs							
Professional Salaries	\$4,926,432							
Supporting Services Salaries	\$1,123,801							
Employee Benefits	\$1,580,838							
Total Allocated Cost	\$7,631,071							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### North Chevy Chase Elementary School - #415

Cluster Name: Bethesda-Chevy Chase School Hours: 9:25 - 3:50

Feeder School(s):Rosemary Hills

3700 Jones Bridge Road Chevy Chase, MD 20815 www.montgomeryschoolsmd.org/schools/nchevychasees/

Office Phone: (240) 204-5280 Fax Number: (301) 951-6658 Receiving School(s): Silver Creek

	2022 – 2023 Official Enrollment as of September 30, 2022 = 234													
	% Total	% (	% Gender ⁵			%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	rade
	70 TOTAL	Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		47.0	53.0	≤5.0	≤5.0	8.5	19.2	16.7	≤5.0	8.5	47.0	Pre-K	0	0.0
EML <sup>3</sup>	12.8	≤5.0	9.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	0	0.0
FARMS ⁴	25.2	11.1	14.1	≤5.0	≤5.0	≤5.0	10.7	7.3	≤5.0	≤5.0	≤5.0	Grade 1	0	0.0
Spec. Ed.	9.8	5.6	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	0	0.0

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	0	0.0
Grade 3	80	34.2
Grade 4	80	34.2
Grade 5	74	31.6
Total	234	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	≥95.0	≤5.0	≤5.0				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 28.2%	Attendance Rate <sup>5 6</sup> = ≥95.0%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 11.7%	Suspension Rate <sup>6</sup> = $0.0\%$						

School Programs

Be Well 365

Home School Model - Elementary Speech/Language Resource Visitor Management System

Staff Diversity										
		% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>								
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	20.0	8.0	≤5.0	8.0	60.0	88.0	12.0	≤5.0
Supporting Services	≤5.0	≤5.0	27.3	27.3	≤5.0	9.1	36.4	90.9	9.1	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
10.8	Kindergarten = N/A	Grades 1 to 3 = N/A	Grades 4 to 5 = 25.5		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
28.0	28.0	44.0					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# North Chevy Chase Elementary School - #415

Staff Positions							
Professional Supporting Services							
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 0.000 0.000 <b>1.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	0.750 0.000 1.125 0.500				
Teachers		Instructional Support Total	2.375				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	10.200 1.000 0.000 0.600 0.300 1.000 0.400 0.400 0.400 0.300 0.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 0.750 <b>2.750</b>				
Classroom	1.000	Building Services					
Resource Program Other	1.000 0.000	Manager Assistant Manager Worker	1.000				
Teachers Total	16.600		2.000				
Other Professional		Building Services Total	4.000				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 0.300 <b>2.300</b>	Food Services Total	0.688				
Total Professional	19.900	Total Supporting Services	9.813				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1953	1995	7.9	Υ	0	0				

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
20	16	2	0	0	0	2			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
381	381	242	242	254	258	260	246			

School Personnel C	School Personnel Costs						
Professional Salaries	\$2,015,537						
Supporting Services Salaries	\$459,612						
Employee Benefits	\$637,861						
Total Allocated Cost	\$3,113,010						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Oak View Elementary School - #766

Cluster Name: Downcounty Consortium

School Hours: 9:00 - 3:25

Feeder School(s):New Hampshire Estates

400 East Wayne Avenue Silver Spring, MD 20901 www.montgomeryschoolsmd.org/schools/oakviewes/

Office Phone: (240) 740-6540 Fax Number: (301) 650-6453 Receiving School(s): Eastern

	2022 – 2023 Official Enrollment as of September 30, 2022 = 415													
	% Total	% (	% Gender ⁵			%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	ade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		51.3	48.4	≤5.0	≤5.0	≤5.0	16.1	60.7	≤5.0	≤5.0	15.9	Pre-K	0	0.0
EML <sup>3</sup>	50.6	26.3	24.3	≤5.0	≤5.0	≤5.0	≤5.0	46.0	≤5.0	≤5.0	≤5.0	Grade K	0	0.0
FARMS ⁴	73.7	38.3	35.4	≤5.0	≤5.0	≤5.0	12.3	57.6	≤5.0	≤5.0	≤5.0	Grade 1	0	0.0
Spec. Ed.	9.6	≤5.0	6.3	≤5.0	≤5.0	≤5.0	≤5.0	8.0	≤5.0	≤5.0	≤5.0	Grade 2	0	0.0
1 Racial/ethnic o	omnosition	figures ref	lact MSDE	ahhrevi:	ations: Am	erican India	n or Alacka	n Native (AN	A). Acian (A	۲۱۰		Grado 3	100	26.0

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	0	0.0
Grade 3	108	26.0
Grade 4	151	36.4
Grade 5	156	37.6
Total	415	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	≥95.0	≤5.0	≤5.0					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 77.6%	Attendance Rate <sup>5 6</sup> = 93.3%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 12.6%	Suspension Rate <sup>6</sup> = 0.0%						

### **School Programs**

Be Well 365

Centers for Enriched Studies (CES)

Community School

Home School Model - Elementary

Linkages to Learning

Speech/Language Resource

Title 1

Staff Diversity											
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>										
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	17.1	17.1	12.2	≤5.0	≤5.0	53.7	78.0	22.0	≤5.0	
Supporting Services	≤5.0	≤5.0	22.2	55.6	≤5.0	≤5.0	22.2	72.2	27.8	≤5.0	

Student/Instructional Staff Ratio	Average Class Size			
9.7	Kindergarten = N/A	Grades 1 to 3 = N/A	Grades 4 to 5 = 25.7	

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
24.4	36.6	39.0					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Oak View Elementary School - #766

	Staff Positions							
Professional		Supporting Services						
Administrative		Instructional Support						
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education	4.875 0.000 1.375					
	2.000	Media Assistant	0.500					
Teachers		Instructional Support Total	6.750					
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom Resource Program Other	17.000 1.000 0.800 3.800 3.200 1.000 0.700 0.700 0.400 0.000 2.500 1.000 0.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services Manager Assistant Manager	1.000 1.000 0.000 1.375 <b>3.375</b> 1.000 1.000					
Teachers Total	32.800	Worker	1.500					
Other Professional		<b>Building Services Total</b>	3.500					
Counselor Media Specialist Spec Ed Related Services	1.000 1.000 0.500	Food Services Total	1.375					
Other Professional Total	2.500							
Total Professional	37.300	<b>Total Supporting Services</b>	15.000					

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1949	1985	11.3	Υ	0	3				

Core Facility Teaching Stations										
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education				
19	14	4	0	0	0	1				

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
335	335	403	414	407	407	390	383			

School Personnel (	School Personnel Costs							
Professional Salaries	\$3,268,063							
Supporting Services Salaries	\$590,444							
Employee Benefits	\$992,388							
Total Allocated Cost	\$4,850,895							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Oakland Terrace Elementary School - #769

Cluster Name: Downcounty Consortium School Hours: 9:00 - 3:25

2720 Plyers Mill Road Silver Spring, MD 20902 www.montgomeryschoolsmd.org/schools/oaklandes/

Feeder School(s):

Fax Number: (301) 929-6910 Receiving School(s): Newport Mill

Office Phone: (240) 740-4880

	2022 – 2023 Official Enrollment as of September 30, 2022 = 530													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Enrollment by Grade	
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		47.0	53.0	≤5.0	≤5.0	5.3	15.8	35.3	≤5.0	7.9	35.5	Pre-K	59	11.1
EML <sup>3</sup>	14.3	6.2	8.1	≤5.0	≤5.0	≤5.0	≤5.0	12.1	≤5.0	≤5.0	≤5.0	Grade K	102	19.2
FARMS ⁴	36.4	17.2	19.2	≤5.0	≤5.0	≤5.0	7.7	23.6	≤5.0	≤5.0	≤5.0	Grade 1	78	14.7
Spec. Ed.	22.8	5.8	17.0	≤5.0	≤5.0	≤5.0	6.4	8.9	≤5.0	≤5.0	≤5.0	Grade 2	73	13.8
,	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	78	14.7			

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	73	13.8
Grade 3	78	14.7
Grade 4	65	12.3
Grade 5	75	14.2
Total	530	

Students with Disabilities Least Restrictive Environment (LRE)									
Percent of Instructional Time Inside a General Education Class⁵									
	80% or More	Between 40% and 79%	Less than 40%						
All Special Education Students	49.2	≤5.0	50.0						

Other Pa	rticipation	
Students now or have in the past received FARMS <sup>4 5</sup> = 37.4%	Attendance Rate <sup>5 6</sup> = 92.2%	
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 13.3%	Suspension Rate <sup>6</sup> = 0.0%	

#### **School Programs**

Be Well 365

English/Spanish Two-Way Immersion (K - 4)

Home School Model - Elementary

PEP Classic

PEP Intensive Needs

Social Emotional Special Education Services (SESES)

Speech/Language Resource

	Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵								% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	≤5.0	10.9	23.6	≤5.0	≤5.0	58.2	89.1	10.9	≤5.0	
Supporting Services	≤5.0	≤5.0	24.1	37.9	≤5.0	≤5.0	37.9	82.8	17.2	≤5.0	

Student/Instructional Staff Ratio			
8.7	Kindergarten = 20.6	Grades 1 to 3 = 15.3	Grades 4 to 5 = 17.3

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
23.6	40.0	36.4					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Oakland Terrace Elementary School - #769

	Staff	Positions		
Professional		Supporting Services		
Administrative		Instructional Support		
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education	3.750 0.000 10.000	
	2.000	Media Assistant	0.500	
Teachers		Instructional Support Total	14.250	
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom Resource Program Other	22.500 1.000 0.200 2.800 0.500 1.600 1.200 1.200 0.300 4.000 4.000 2.000 0.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services Manager Assistant Manager	1.000 1.000 0.000 1.500 <b>3.500</b>	
Teachers Total	42.500	Worker	2.500	
Other Professional		<b>Building Services Total</b>	4.500	
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 3.200 <b>5.200</b>	Food Services Total	1.125	
Total Professional	49.700	Total Supporting Services	23.375	

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1950	1993	9.5	Υ	0	2				

Core Facility Teaching Stations										
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education				
32	16	4	1	0	4	7				

	Capacity/Enrollment Projections											
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029					
511	511	555	586	610	640	664	664					

School Personnel (	Costs
Professional Salaries	\$4,327,915
Supporting Services Salaries	\$1,027,411
Employee Benefits	\$1,455,067
Total Allocated Cost	\$6,810,393

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## Olney Elementary School - #502

Cluster Name: Sherwood School Hours: 9:00 - 3:25

3401 Queen Mary Drive Olney, MD 20832 www.montgomeryschoolsmd.org/schools/olneyes/

Fax Number: (301) 924-3127 Receiving School(s): Rosa Parks

613

Total

Office Phone: (240) 740-5940

Feeder School(s):

	2022 – 2023 Official Enrollment as of September 30, 2022 = 613													
	% Total	% Gender ⁵		% Racial/Ethnic Composition <sup>1 5</sup>						Enrollment by Grade				
	70 TOtal	Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		46.3	53.7	≤5.0	≤5.0	13.9	10.9	18.3	≤5.0	6.2	50.1	Pre-K	0	0.0
EML <sup>3</sup>	11.1	≤5.0	7.2	≤5.0	≤5.0	≤5.0	≤5.0	5.9	≤5.0	≤5.0	≤5.0	Grade K	90	14.7
FARMS ⁴	21.5	10.0	11.6	≤5.0	≤5.0	≤5.0	5.4	8.5	≤5.0	≤5.0	≤5.0	Grade 1	99	16.2
Spec. Ed.	11.9	5.1	6.9	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	6.4	Grade 2	90	14.7
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	123	20.1			
	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).							Grade 4	101	16.5				
<sup>2</sup> X – Unspecifie	` ''	•	,.									Grade 5	110	17.9

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

* FARMS – Free and Reduced-price Meals Sei	vice								
Students with Disabilities Least Restrictive Environment (LRE)									
Percent of Instructional Time Inside a General Education Class⁵									
	80% or More	Between 40% and 79%	Less than 40%						
All Special Education Students	94.7	≤5.0	≤5.0						

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 24.5%	Attendance Rate <sup>5 6</sup> = 94.6%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 9.4%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs** Be Well 365

Home School Model - Elementary Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ 5 % Gender ⁵									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	≤5.0	6.1	≤5.0	≤5.0	85.7	91.8	8.2	≤5.0
Supporting Services	≤5.0	31.3	6.3	18.8	≤5.0	≤5.0	43.8	87.5	12.5	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
13.5	Kindergarten = 22.8	Grades 1 to 3 = 22.4	Grades 4 to 5 = 23.4

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
8.2	32.7	59.2					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Olney Elementary School - #502

	o. ((	· n · · ·						
	Staff Positions							
Professional		Supporting Services	•					
Administrative		Instructional Support						
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education	1.375 0.000 2.125					
	2.000	Media Assistant	0.500					
Teachers		Instructional Support Total	4.000					
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	27.000 1.000 0.000 1.600 0.000 1.600 1.100 1.100 0.400 0.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 1.875 3.875					
Classroom	2.500	Building Services						
Resource Program Other Teachers Total	2.000 0.000 <b>39.400</b>	Manager Assistant Manager Worker	1.000 1.000 2.000					
Teachers Tulai	35.400	Building Services Total	4.000					
Other Professional		bulluling Services Total	4.000					
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 0.700 <b>2.700</b>	Food Services Total	1.125					
Total Professional	44.100	Total Supporting Services	13.000					

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1954	1990	9.9	Υ	0	0				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
30	22	3	0	0	4	1		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
607	607	615	618	604	615	609	610		

School Personnel Costs						
Professional Salaries Supporting Services Salaries	\$4,222,268 \$612,467					
Employee Benefits	\$1,256,774					
Total Allocated Cost	\$6,091,509					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## William Tyler Page Elementary School - #312

Cluster Name: Northeast Consortium School Hours: 9:00 - 3:25 13400 Tamarack Road Silver Spring, MD 20904 www.montgomeryschoolsmd.org/schools/pagees/

Office Phone: (240) 740-7560 Fax Number: (301) 879-1036 Receiving School(s): Briggs Chaney

Feeder School(s):

	2022 – 2023 Official Enrollment as of September 30, 2022 = 611													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
			Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		48.9	51.1	≤5.0	≤5.0	9.0	40.3	28.2	≤5.0	5.9	16.4	Pre-K	21	3.4
EML <sup>3</sup>	10.1	≤5.0	6.1	≤5.0	≤5.0	≤5.0	≤5.0	5.9	≤5.0	≤5.0	≤5.0	Grade K	92	15.1
FARMS ⁴	41.1	21.9	19.1	≤5.0	≤5.0	≤5.0	21.3	14.6	≤5.0	≤5.0	≤5.0	Grade 1	105	17.2
Spec. Ed.	7.2	≤5.0	5.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	94	15.4
<sup>1</sup> Racial/ethnic o	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);							Grade 3	107	17.5				

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS), Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	94	15.4
Grade 3	107	17.5
Grade 4	91	14.9
Grade 5	101	16.5
Total	611	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	88.6	11.4	≤5.0				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 44.5%	Attendance Rate <sup>5 6</sup> = 93.7%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 16.4%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

Elementary One-Way Immersion Spanish (Full) (K-5)

Home School Model - Elementary Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	20.4	24.5	≤5.0	≤5.0	49.0	93.9	6.1	≤5.0
Supporting Services	≤5.0	5.6	33.3	33.3	≤5.0	≤5.0	27.8	88.9	11.1	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
12.6	Kindergarten = 17.8	Grades 1 to 3 = 20.7	Grades 4 to 5 = 19.1

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
28.6	22.4	49.0					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# William Tyler Page Elementary School - #312

	Staff Positions						
Professional	Professional Supporting Services						
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	3.875 0.000 0.875 0.500				
Teachers		Instructional Support Total	5.250				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	31.500 1.000 0.300 1.600 1.000 1.600 1.200 1.200 0.400 1.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total  Building Services	1.000 1.000 0.000 1.875 3.875				
Resource Program	1.000	Manager	1.000				
Other	0.000	Assistant Manager	1.000				
Teachers Total	44.000	Worker	2.000				
Other Professional		Building Services Total	4.000				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	2.000 1.000 0.700 <b>3.700</b>	Food Services Total	1.625				
Total Professional	49.700	Total Supporting Services	14.750				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1965	2003	9.8	Υ	1	13				

Core Facility Teaching Stations								
Total	al Grades 1–6 Support A/M/R			ELD	Kindergarten	Special Education		
24	12	4	1	0	5	2		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
377	751	647	689	710	733	735	736		

School Personnel Costs							
Professional Salaries	\$4,210,133						
Supporting Services Salaries	\$600,600						
Employee Benefits	\$1,230,982						
Total Allocated Cost	\$6,041,715						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Pine Crest Elementary School - #761

Cluster Name: Downcounty Consortium

School Hours: 9:25 - 3:50

201 Woodmoor Drive Silver Spring, MD 20901 www.montgomeryschoolsmd.org/schools/pinecrestes/

Feeder School(s):New Hampshire Estates

Office Phone: (240) 740-1970 Fax Number: (301) 649-8194 Receiving School(s): Eastern

2022 – 2023 Official Enrollment as of September 30, 2022 = 468														
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by Gi	ade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		53.8	46.2	≤5.0	≤5.0	5.8	22.9	44.7	≤5.0	≤5.0	22.0	Pre-K	0	0.0
EML <sup>3</sup>	29.3	14.7	14.5	≤5.0	≤5.0	≤5.0	≤5.0	26.1	≤5.0	≤5.0	≤5.0	Grade K	0	0.0
FARMS ⁴	57.5	30.8	26.7	≤5.0	≤5.0	≤5.0	15.4	37.0	≤5.0	≤5.0	≤5.0	Grade 1	0	0.0
Spec. Ed.	12.4	≤5.0	7.7	≤5.0	≤5.0	≤5.0	≤5.0	6.4	≤5.0	≤5.0	≤5.0	Grade 2	0	0.0
1 Racial/ethnic o	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	136	29 1			

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	0	0.0
Grade 3	136	29.1
Grade 4	161	34.4
Grade 5	171	36.5
Total	468	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
80% or More Between 40% and 79% Less than							
All Special Education Students	≥95.0	≤5.0	≤5.0				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 62.2%	Attendance Rate <sup>5 6</sup> = 94.5%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 11.5%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

Centers for Enriched Studies (CES)

Home School Model - Elementary

Linkages to Learning

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵					% Gender ⁵				
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	10.3	25.6	10.3	≤5.0	≤5.0	53.8	84.6	15.4	≤5.0
Supporting Services	≤5.0	5.9	23.5	35.3	≤5.0	5.9	29.4	70.6	29.4	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
12.2	Kindergarten = N/A	Grades 1 to 3 = N/A	Grades 4 to 5 = 24.0

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
17.9	33.3	48.7					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Pine Crest Elementary School - #761

	Staff Positions						
Juli i Ositions							
Professional		Supporting Services					
Administrative		Instructional Support					
Principal	1.000	Paraeducators					
Assistant Principal	1.000	Regular	2.125				
Asst School Administrator	0.000	ELD 7	0.000				
Administrative Total	2.000	Special Education Media Assistant	1.875 0.500				
Teachers		Instructional Support Total	4.500				
Classroom	20.000						
Staff Development	1.000						
Academic Intervention	0.300	Other Support					
ELD <sup>7</sup>	3.300	Administrative Secretary	1.000				
Focus	1.200	Secretary	1.000				
Reading/Literacy	1.000	Parent/Community Coord	0.000				
Physical Education Art	0.800	Lunch Hour Aide	1.500				
Music	0.800 0.800	Other Support Total	3.500				
Instrumental Music	0.500	Other Support Total	3.300				
Preschool	0.000						
Special Education:	0.000						
Classroom	2.500	Building Services					
Resource Program	1.000	Manager	1.000				
Other	0.000	Assistant Manager	1.000				
Teachers Total	33.200	Worker	2.500				
		Building Services Total	4.500				
Other Professional		-					
Counselor	1.000						
Media Specialist	1.000	Food Services Total	4 = 4 =				
Spec Ed Related Services	0.600	roou services rotai	1.500				
Other Professional Total	2.600						
Total Professional	37.800	Total Supporting Services	14.000				

	Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1941	1992	5.6	Υ	0	0					

Core Facility Teaching Stations									
Total	Grades 1–6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
33	29	4	0	0	0	0			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
667	667	454	478	476	489	466	460			

School Personnel Costs							
Professional Salaries	\$3,178,675						
Supporting Services Salaries	\$564,309						
Employee Benefits	\$992,840						
Total Allocated Cost	\$4,735,824						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## Piney Branch Elementary School - #749

Cluster Name: Downcounty Consortium School Hours: 9:25 - 3:50

Feeder School(s):Takoma Park ES

7510 Maple Avenue Takoma Park, MD 20912 www.montgomeryschoolsmd.org/schools/pineybranches/

Fax Number: (301) 891-8011

Office Phone: (301) 891-8000

Receiving School(s): Takoma Park MS

2022 – 2023 Official Enrollment as of September 30, 2022 = 599														
	% Total	% Gender ⁵		5	% Racial/Ethnic Composition <sup>1 5</sup>					Enro	Ilment by G	rade		
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		50.3	49.4	≤5.0	≤5.0	≤5.0	29.0	17.9	≤5.0	7.7	42.2	Pre-K	0	0.0
EML <sup>3</sup>	18.0	8.2	9.8	≤5.0	≤5.0	≤5.0	7.0	9.5	≤5.0	≤5.0	≤5.0	Grade K	0	0.0
FARMS ⁴	35.6	18.4	17.2	≤5.0	≤5.0	≤5.0	21.0	12.2	≤5.0	≤5.0	≤5.0	Grade 1	0	0.0
Spec. Ed.	10.0	≤5.0	6.8	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	0	0.0
1 Pacial/othnic c	cial/otheric composition figures reflect MCDE appropriations: American Indian or Alackan Native (AM), Acian (AS).									Crade 2	100	24.4		

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	0	0.0
Grade 3	188	31.4
Grade 4	198	33.1
Grade 5	213	35.6
Total	599	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	≥95.0	≤5.0	≤5.0				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 38.7%	Attendance Rate <sup>5 6</sup> = 94.5%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 8.1%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

Centers for Enriched Studies (CES) (local)

Home School Model - Elementary

Restorative Justice

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵					% Gender ⁵				
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	6.0	18.0	≤5.0	≤5.0	≤5.0	68.0	86.0	14.0	≤5.0
Supporting Services	≤5.0	5.3	63.2	26.3	≤5.0	≤5.0	5.3	63.2	36.8	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
12.4	Kindergarten = N/A	Grades 1 to 3 = N/A	Grades 4 to 5 = 24.4

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
20.0	50.0	30.0					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Piney Branch Elementary School - #749**

Staff Positions						
Professional		Supporting Services	3			
Administrative		Instructional Support				
Principal	1.000	Paraeducators				
Assistant Principal	1.000	Regular	2.375			
Asst School Administrator	0.000	ELD 7	0.000			
Administrative Total	2.000	Special Education Media Assistant	2.500 0.500			
Teachers		Instructional Support Total	5.375			
Classroom	27.300					
Staff Development	1.000					
Academic Intervention	0.200	Other Support				
ELD <sup>7</sup>	2.900	Administrative Secretary	1.000			
Focus	0.900	Secretary	1.000			
Reading/Literacy	1.000	Parent/Community Coord	0.000			
Physical Education	1.100	Lunch Hour Aide	2.000			
Art	1.100	24110111104111140				
Music	1.100	Other Support Total	4.000			
Instrumental Music	0.700					
Preschool Special Education:	0.000					
Classroom	3.000	Building Services				
Resource Program	1.000	Manager	1.000			
Other	0.000	Assistant Manager	1.000			
Teachers Total	41.300	Worker	3.500			
reachers rotal	41.500	Building Consisse Total	5.500			
Other Professional		Building Services Total	5.500			
Counselor	2.000					
Media Specialist	1.000					
Spec Ed Related Services	0.900	Food Services Total	1.250			
Other Professional Total	3.900					
Total Professional	47.200	Total Supporting Services	16.125			

	Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1973		2.0	Υ	0	0					

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
31	26	4	0	0	0	1		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
611	611	592	568	561	543	555	548		

School Personnel C	School Personnel Costs						
Professional Salaries	\$3,806,621						
Supporting Services Salaries	\$735,505						
Employee Benefits	\$1,200,208						
Total Allocated Cost	\$5,742,334						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Poolesville Elementary School - #153**

Cluster Name: Poolesville School Hours: 9:00 - 3:25 Feeder School(s): 19565 Fisher Avenue Poolesville, MD 20837 www.montgomeryschoolsmd.org/schools/poolesvillees/

Office Phone: (240) 740-5870 Fax Number: (301) 972-7963 Receiving School(s): John Poole

	2022 – 2023 Official Enrollment as of September 30, 2022 = 567													
	% Gender ⁵			5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	rade
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		49.6	50.4	≤5.0	≤5.0	9.3	9.0	14.1	≤5.0	7.6	60.0	Pre-K	0	0.0
EML <sup>3</sup>	5.5	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	83	14.6
FARMS 4	19.0	8.8	10.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	7.9	Grade 1	77	13.6
Spec. Ed.	11.5	≤5.0	7.4	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	5.6	Grade 2	96	16.9

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

_		
Grade 2	96	16.9
Grade 3	103	18.2
Grade 4	107	18.9
Grade 5	101	17.8
Total	567	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	≥95.0	≤5.0	≤5.0				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 21.0%	Attendance Rate <sup>5 6</sup> = 93.7%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 7.1%	Suspension Rate <sup>6</sup> = 0.0%						

### School Programs

Early College-Dual Enrollment Enriched Literacy Curriculum Home School Model - Elementary Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≥95.0	87.5	12.5	≤5.0
Supporting Services	≤5.0	9.1	9.1	9.1	≤5.0	≤5.0	72.7	90.9	9.1	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
14.5	Kindergarten = 21.5	Grades 1 to 3 = 24.9	Grades 4 to 5 = 26.3

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
7.5	32.5	60.0					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Poolesville Elementary School - #153**

	Staff Positions						
Professional		Supporting Services	5				
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	1.125 0.000 1.875 0.500				
Teachers		Instructional Support Total	3.500				
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	23.000 1.000 0.000 0.600 0.000 1.600 0.900 0.900 0.900 0.300 0.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 1.750 3.750				
Classroom	2.000	Building Services					
Resource Program Other	1.000	Manager Assistant Manager Worker	1.000 1.000 1.500				
Teachers Total	32.200	Building Services Total	3.500				
Other Professional		bulluling Services Total	3.500				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 0.800	Food Services Total	0.750				
Total Professional	2.800 37.000	Total Supporting Services	11.500				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1960	1978	12.3	Υ	1	0				

Core Facility Teaching Stations								
Total	Grades 1–6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
28	21	3	0	0	3	1		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
562	562	587	591	586	587	602	601		

School Personnel O	School Personnel Costs						
Professional Salaries	\$3,675,448						
Supporting Services Salaries	\$468,585						
Employee Benefits	\$1,053,865						
Total Allocated Cost	\$5,197,898						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Potomac Elementary School - #601

Cluster Name: Winston Churchill School Hours: 9:00 - 3:25

Feeder School(s):

10311 River Road Potomac, MD 20854 www.montgomeryschoolsmd.org/schools/potomaces/

Office Phone: (240) 740-4360 Fax Number: (301) 765-8955 Receiving School(s): Hoover

	2022 – 2023 Official Enrollment as of September 30, 2022 = 443													
	% Total	% Gender ⁵		5		% Racial/Ethnic Composition <sup>1 5</sup>				Enrollment by Grade				
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		45.6	54.4	≤5.0	≤5.0	33.2	7.9	9.3	≤5.0	10.6	39.1	Pre-K	0	0.0
EML <sup>3</sup>	6.3	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	66	14.9
FARMS ⁴	7.4	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	65	14.7
Spec. Ed.	5.9	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	80	18.1

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	00	14.7
Grade 2	80	18.1
Grade 3	87	19.6
Grade 4	62	14.0
Grade 5	83	18.7
Total	443	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	≥95.0	≤5.0	≤5.0				

	Other Participation
Students now or have in the past received FARMS <sup>4 5</sup> = 8.6%	Attendance Rate <sup>5 6</sup> = 94.9%
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 10.6%	Suspension Rate <sup>6</sup> = 0.0%

#### **School Programs**

Be Well 365

Elementary One-Way Immersion Chinese (Partial)(K-5)

Home School Model - Elementary Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	20.6	≤5.0	11.8	≤5.0	≤5.0	64.7	94.1	5.9	≤5.0
Supporting Services	≤5.0	20.0	40.0	30.0	≤5.0	≤5.0	10.0	70.0	30.0	≤5.0

Student/Instructional Staff Ratio			
14.7	Kindergarten = 22.0	Grades 1 to 3 = 22.5	Grades 4 to 5 = 21.1

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
23.5	26.5	50.0					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Potomac Elementary School - #601**

Staff Positions						
Professional		Supporting Services	3			
Administrative		Instructional Support				
Principal	1.000	Paraeducators				
Assistant Principal	1.000	Regular	0.875			
Asst School Administrator	0.000	ELD 7	0.000			
Administrative Total	2.000	Special Education Media Assistant	0.500 0.500			
Teachers		Instructional Support Total	1.875			
Classroom	20.500					
Staff Development	1.000					
Academic Intervention	0.000	Other Support				
ELD <sup>7</sup>	0.500	Administrative Secretary	1.000			
Focus	0.000	Secretary	1.000			
Reading/Literacy	1.600	Parent/Community Coord	0.000			
Physical Education	0.800	Lunch Hour Aide	1.375			
Art	0.800	24110111104111140				
Music Instrumental Music	0.800 0.300	Other Support Total	3.375			
Preschool	0.000					
Special Education:	0.000					
Classroom	0.000	Building Services				
Resource Program	1.500	Manager	1.000			
Other	0.000	Assistant Manager	1.000			
Teachers Total	27.800	Worker	3.000			
reactions rotal	27.000	Building Services Total	5.000			
Other Professional		Dunding Services Total	5.000			
Counselor	1.000					
Media Specialist	1.000					
Spec Ed Related Services	0.300	Food Services Total	1.000			
Other Professional Total	2.300					
Total Professional	32.100	Total Supporting Services	11.250			

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1949	2020	9.6	Υ	0	0				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
24	17	3	0	0	4	0		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
479	479	435	440	419	409	413	414		

School Personnel Costs						
Professional Salaries	\$2,881,769					
Supporting Services Salaries	\$437,890					
Employee Benefits	\$825,033					
Total Allocated Cost	\$4,144,692					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## Judith A. Resnik Elementary School - #514

Cluster Name: Col. Zadok Magruder

School Hours: 9:00 - 3:25

Feeder School(s):

7301 Hadley Farms Drive Gaithersburg, MD 20879 www.montgomeryschoolsmd.org/schools/resnikes/

Office Phone: (240) 740-3240 Fax Number: (301) 840-7135 Receiving School(s): Redland

2022 – 2023 Official Enrollment as of September 30, 2022 = 576														
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by Gr	ade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		50.3	49.7	≤5.0	≤5.0	10.9	27.4	40.5	≤5.0	≤5.0	15.8	Pre-K	38	6.6
EML <sup>3</sup>	23.3	12.3	10.9	≤5.0	≤5.0	≤5.0	≤5.0	19.4	≤5.0	≤5.0	≤5.0	Grade K	89	15.5
FARMS ⁴	60.1	31.6	28.5	≤5.0	≤5.0	≤5.0	20.0	29.0	≤5.0	≤5.0	≤5.0	Grade 1	91	15.8
Spec. Ed.	8.2	≤5.0	5.9	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	96	16.7
1 Racial/ethnic c	omnosition	n figures ref	flect MSDF	ahhrevi:	ations: Am	acial/athnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM): Asian (AS):								15.3

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	96	16.7
Grade 3	88	15.3
Grade 4	87	15.1
Grade 5	87	15.1
Total	576	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	≥95.0	≤5.0	≤5.0				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 65.6%	Attendance Rate <sup>5 6</sup> = 91.1%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 23.6%	Suspension Rate <sup>6</sup> = 0.2%						

#### **School Programs**

Be Well 365

Home School Model - Elementary Physical Disabilities Itinerant Physical Disabilities K-5 Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	10.9	10.9	≤5.0	5.5	70.9	85.5	14.5	≤5.0
Supporting Services	≤5.0	6.7	30.0	20.0	≤5.0	≤5.0	43.3	80.0	20.0	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
9.6	Kindergarten = 17.8	Grades 1 to 3 = 20.5	Grades 4 to 5 = 20.8

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
23.6	34.5	41.8					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Judith A. Resnik Elementary School - #514

Chaff Backlions							
Staff Positions							
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator	1.000 1.000 0.000	Paraeducators Regular ELD <sup>7</sup> Special Education	3.500 0.000 5.125				
Administrative Total	2.000	Media Assistant	0.500				
Teachers		Instructional Support Total	9.125				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	28.000 1.000 0.600 3.500 1.300 1.300 1.300 1.300 0.300 1.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 1.625 <b>3.625</b>				
Classroom	1.500	Building Services					
Resource Program Other	1.500 2.700	Manager Assistant Manager Worker	1.000 1.000 3.000				
Teachers Total	46.300						
Other Professional		Building Services Total	5.000				
Counselor Media Specialist Spec Ed Related Services	1.500 1.000 2.100	Food Services Total	1.688				
Other Professional Total	4.600						
Total Professional	52.900	<b>Total Supporting Services</b>	19.438				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1991	-	12.8	Y	1	6				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
31	19	4	1	0	5	2		

	Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029			
526	526	586	587	584	572	590	582			

School Personnel Costs							
Professional Salaries	\$4,252,908						
Supporting Services Salaries	\$949,088						
Employee Benefits	\$1,384,871						
Total Allocated Cost	\$6,586,867						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## Dr. Sally K. Ride Elementary School - #242

Cluster Name: Seneca Valley School Hours: 9:00 - 3:25 Feeder School(s): 21301 Seneca Crossing Drive Germantown, MD 20876 www.montgomeryschoolsmd.org/schools/ridees/

Office Phone: (240) 740-5980 Fax Number: (301) 601-0349 Receiving School(s): Clemente, King

	2022 – 2023 Official Enrollment as of September 30, 2022 = 502													
	% Total		5	% Racial/Ethnic Composition <sup>1 5</sup>					Enro	Ilment by G	ade			
		Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		43.2	56.8	≤5.0	≤5.0	11.8	31.9	39.4	≤5.0	5.8	10.8	Pre-K	53	10.6
EML <sup>3</sup>	24.3	8.0	16.3	≤5.0	≤5.0	≤5.0	≤5.0	17.5	≤5.0	≤5.0	≤5.0	Grade K	80	15.9
FARMS ⁴	61.2	25.7	35.5	≤5.0	≤5.0	≤5.0	21.7	28.3	≤5.0	≤5.0	≤5.0	Grade 1	70	13.9
Spec. Ed.	27.9	9.2	18.7	≤5.0	≤5.0	≤5.0	8.4	11.0	≤5.0	≤5.0	≤5.0	Grade 2	72	14.3
1 Daniel/etheria	in I/ at his in a second in the ACCS of the second in the									40.5				

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

_	_	
Grade 2	72	14.3
Grade 3	68	13.5
Grade 4	84	16.7
Grade 5	75	14.9
Total	502	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	47.6	5.6	46.9				

Other Participation						
Students now or have in the past received FARMS <sup>4 5</sup> = 67.7%	Attendance Rate <sup>5 6</sup> = 91.3%					
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 21.1%	Suspension Rate <sup>6</sup> = 1.6%					

#### **School Programs**

Be Well 365

Home School Model - Elementary

Learning Center (LC)

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵					% Gender ⁵				
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	≤5.0	5.5	9.1	≤5.0	≤5.0	78.2	89.1	10.9	≤5.0
Supporting Services	≤5.0	24.1	10.3	24.1	≤5.0	≤5.0	41.4	72.4	27.6	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
8.4	Kindergarten = 12.8	Grades 1 to 3 = 16.0	Grades 4 to 5 = 19.4

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
12.7	21.8	65.5					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Dr. Sally K. Ride Elementary School - #242

	Staff Positions						
Professional		Supporting Services	5				
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	4.725 0.000 7.500 0.500				
Teachers		Instructional Support Total	12.725				
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	21.000 1.000 0.300 2.600 1.000 1.200 1.200 1.200 0.200 1.600	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 1.375 3.375				
Classroom Resource Program	9.500 1.000	Manager	1.000				
Other	0.000	Assistant Manager	1.000				
Teachers Total	42.800	Worker	2.500				
Other Professional		<b>Building Services Total</b>	4.500				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 3.400 <b>5.400</b>	Food Services Total	1.625				
Total Professional	50.200	Total Supporting Services	22.225				

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms			
1994	-	13.5	Υ	1	2			

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
33	14	4	2	0	5	8		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
505	505	516	511	529	547	560	559		

School Personnel Costs						
Professional Salaries	\$4,923,095					
Supporting Services Salaries	\$1,011,428					
Employee Benefits	\$1,579,516					
Total Allocated Cost	\$7,514,039					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## Ritchie Park Elementary School - #227

Cluster Name: Richard Montgomery School Hours: 9:00 - 3:25

1514 Dunster Road Rockville, MD 20854 www.montgomeryschoolsmd.org/schools/ritchieparkes/

Feeder School(s):

Office Phone: (240) 740-6310 Fax Number: (301) 517-5047 Receiving School(s): Julius West

	2022 – 2023 Official Enrollment as of September 30, 2022 = 378													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	Female		Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		50.5	49.2	≤5.0	≤5.0	18.5	12.2	14.3	≤5.0	6.9	47.1	Pre-K	0	0.0
EML <sup>3</sup>	6.9	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	60	15.9
FARMS ⁴	14.3	6.6	7.7	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	63	16.7
Spec. Ed.	9.8	≤5.0	6.6	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	6.3	Grade 2	59	15.6
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	57	15.1			
	lack or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); wo or More Races (2+): White (WH).								Grade 4	72	19.0			

Grade 2	59	15.6
Grade 3	57	15.1
Grade 4	72	19.0
Grade 5	67	17.7
Total	378	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	≥95.0	≤5.0	≤5.0				

Other Participation						
Students now or have in the past received FARMS <sup>4 5</sup> = 14.3%	Attendance Rate <sup>5</sup> 6 = 94.9%					
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 13.7%	Suspension Rate <sup>6</sup> = 0.0%					

#### **School Programs**

Be Well 365

Home School Model - Elementary Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	8.8	≤5.0	5.9	≤5.0	5.9	76.5	82.4	17.6	≤5.0
Supporting Services	≤5.0	26.7	20.0	20.0	≤5.0	≤5.0	33.3	73.3	26.7	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
12.7	Kindergarten = 20.0	Grades 1 to 3 = 19.1	Grades 4 to 5 = 23.2

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
29.4	17.6	52.9					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Ritchie Park Elementary School - #227**

Staff Positions						
Professional		Supporting Services				
Administrative		Instructional Support				
Principal	1.000	Paraeducators				
Assistant Principal	1.000	Regular	0.750			
Asst School Administrator	0.000	ELD 7	0.000			
Administrative Total	2.000	Special Education Media Assistant	0.875 0.500			
Teachers		Instructional Support Total	2.125			
Classroom	18.000					
Staff Development	1.000					
Academic Intervention	0.000	Other Support				
ELD <sup>7</sup>	0.400	Administrative Secretary	1.000			
Focus	0.000	Secretary	1.000			
Reading/Literacy	1.300	Parent/Community Coord	0.000			
Physical Education	0.700	Lunch Hour Aide	1.125			
Art	0.700	24.16.1.1.64.7.146				
Music	0.700	Other Support Total	3.125			
Instrumental Music	0.300					
Preschool Special Education:	0.000					
Classroom	1.000	Building Services				
Resource Program	1.000	Manager	1.000			
Other	0.000	Assistant Manager	1.000			
Teachers Total	25.100	Worker	1.500			
reachers rotal	25.100	B. William Co., Sans Tarket	0.500			
Other Professional		Building Services Total	3.500			
Counselor	1.000					
Media Specialist	1.000					
Spec Ed Related Services	0.400	Food Services Total	1.063			
Other Professional Total	2.400					
Total Professional	29.500	Total Supporting Services	9.813			

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1966	1997	9.2	Υ	0	3				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
21	15	3	0	0	3	0		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
411	411	359	357	353	350	348	346		

School Personnel Co	osts
Professional Salaries	\$2,820,184
Supporting Services Salaries	\$451,576
Employee Benefits	\$857,630
Total Allocated Cost	\$4,129,390

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Rock Creek Forest Elementary School - #773**

Cluster Name: Bethesda-Chevy Chase School Hours: 9:25 - 3:50 8330 Grubb Road, Chevy Chase, MD 20815 www.montgomeryschoolsmd.org/schools/rcforestes/

Feeder School(s):

rg/schools/rcforestes/ Fax Number: (240) 839-3257
Receiving School(s): Silver Creek, Westland

	2022 – 2023 Official Enrollment as of September 30, 2022 = 673													
	% Total	% Gender ⁵				%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by Gi	rade
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		50.4	49.6	≤5.0	≤5.0	6.4	22.0	35.2	≤5.0	≤5.0	31.2	Pre-K	34	5.1
EML <sup>3</sup>	17.1	7.4	9.7	≤5.0	≤5.0	≤5.0	≤5.0	10.5	≤5.0	≤5.0	≤5.0	Grade K	88	13.1
FARMS ⁴	32.5	16.6	15.9	≤5.0	≤5.0	≤5.0	11.7	15.5	≤5.0	≤5.0	≤5.0	Grade 1	107	15.9
Spec. Ed.	12.8	≤5.0	9.5	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	118	17.5
1	141	· ·						/		-1			40-	4-0

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	118	17.5
Grade 3	107	15.9
Grade 4	103	15.3
Grade 5	116	17.2
Total	673	

Office Phone: (240) 839-3201

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	72.4	≤5.0	26.4				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 35.5%	Attendance Rate <sup>5 6</sup> = 94.8%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 16.2%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Autism - CAPP (Preschool)

Autism - K-12

Be Well 365

Elementary One-Way Immersion Spanish (Full) (K-5)

Home School Model - Elementary

PEP Classic

PEP Full Day

Pre-K PEP Inclusion

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup>							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	≤5.0	9.2	26.2	≤5.0	≤5.0	63.1	90.8	9.2	≤5.0
Supporting Services	≤5.0	≤5.0	20.0	56.7	≤5.0	≤5.0	20.0	83.3	16.7	≤5.0

Student/Instructional Staff Ratio		Average Class Size	ss Size		
9.7	Kindergarten = 22.8	Grades 1 to 3 = 18.1	Grades 4 to 5 = 18.4		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
9.2	38.5	52.3					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Rock Creek Forest Elementary School - #773**

Staff Positions						
Professional		Supporting Services	\$			
Administrative		Instructional Support				
Principal	1.000	Paraeducators				
Assistant Principal	1.000	Regular	3.500			
Asst School Administrator	0.000	ELD 7	0.000			
Administrative Total	2.000	Special Education Media Assistant	7.563 0.750			
Teachers		Instructional Support Total	11.813			
Classroom	30.000					
Staff Development	1.000					
Academic Intervention	0.200	Other Support				
ELD <sup>7</sup>	3.500	Administrative Secretary	1 000			
Focus	1.200	Secretary	1.000 1.000			
Reading/Literacy	1.900	Parent/Community Coord	0.000			
Physical Education	1.400	Lunch Hour Aide	2.250			
Art	1.400	24110111104111140				
Music Instrumental Music	1.400	Other Support Total	4.250			
Preschool	0.500 3.000					
Special Education:	3.000					
Classroom	3.800	Building Services				
Resource Program	1.000	Manager	1.000			
Other	0.000	Assistant Manager	1.000			
Teachers Total	50.300	Worker	3.500			
reachers rotal	30.300	Duilding Comices Total	E E00			
Other Professional		Building Services Total	5.500			
Counselor	2.000					
Media Specialist	1.000					
Spec Ed Related Services	2.200	Food Services Total	1.250			
Other Professional Total	5.200					
Total Professional	57.500	Total Supporting Services	22.813			

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms			
1950	2015	8.0	Υ	1	2			

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
40	26	4	1	0	4	5		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
676	676	667	668	667	653	649	653		

School Personnel Costs						
Professional Salaries	\$5,176,090					
Supporting Services Salaries	\$1,003,279					
Employee Benefits	\$1,609,931					
Total Allocated Cost	\$7,789,300					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Rock Creek Valley Elementary School - #819**

Cluster Name: Rockville School Hours: 9:25 - 3:50

Feeder School(s):

5121 Russett Road Rockville, MD 20853 www.montgomeryschoolsmd.org/schools/rcvalleyes/

Office Phone: (240) 740-1240 Fax Number: (301) 460-2196 Receiving School(s): Wood

2022 – 2023 Official Enrollment as of September 30, 2022 = 385														
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	ade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		47.3	52.7	≤5.0	≤5.0	12.2	6.5	44.4	≤5.0	5.2	31.2	Pre-K	15	3.9
EML <sup>3</sup>	23.4	11.4	11.9	≤5.0	≤5.0	≤5.0	≤5.0	19.0	≤5.0	≤5.0	≤5.0	Grade K	66	17.1
FARMS ⁴	37.4	18.2	19.2	≤5.0	≤5.0	≤5.0	≤5.0	28.1	≤5.0	≤5.0	≤5.0	Grade 1	54	14.0
Spec. Ed.	22.6	9.1	13.5	≤5.0	≤5.0	≤5.0	≤5.0	9.9	≤5.0	≤5.0	7.8	Grade 2	64	16.6

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Orace 1	5	14.0
Grade 2	64	16.6
Grade 3	53	13.8
Grade 4	80	20.8
Grade 5	53	13.8
Total	385	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	60.4	≤5.0	39.6				

Other Participation						
Students now or have in the past received FARMS <sup>4 5</sup> = 39.7%	Attendance Rate <sup>5 6</sup> = 93.7%					
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 15.8%	Suspension Rate <sup>6</sup> = 0.0%					

#### **School Programs**

Be Well 365

Deaf and Hard of Hearing (DHOH) K-12 Class Deaf and Hard of Hearing (DHOH) Pre-K Class

Home School Model - Elementary Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	93.2	90.9	9.1	≤5.0
Supporting Services	≤5.0	13.0	30.4	13.0	≤5.0	≤5.0	43.5	91.3	8.7	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
8.1	Kindergarten = 15.8	Grades 1 to 3 = 17.6	Grades 4 to 5 = 19.1		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
11.4	38.6	50.0					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Rock Creek Valley Elementary School - #819**

Staff Positions						
Professional		Supporting Services				
Administrative		Instructional Support				
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	1.500 0.000 7.000 0.500			
Teachers		Instructional Support Total	9.000			
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	16.000 1.000 0.200 2.100 0.500 1.000 0.900 0.900 0.900 0.200 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 1.125 <b>3.125</b>			
Classroom	1.300	Building Services				
Resource Program Other	1.500 7.000	Manager Assistant Manager Worker	1.000 1.000 2.500			
Teachers Total	33.500					
Other Professional		Building Services Total	4.500			
Counselor Media Specialist Spec Ed Related Services	1.500 1.000 2.900	Food Services Total	1.000			
Other Professional Total	5.400					
Total Professional	40.900	Total Supporting Services	17.625			

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1964	2001	10.4	Y	0	3				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
29	14	3	0	0	3	9		

	Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
451	451	407	392	408	414	429	429			

School Personnel Costs						
Professional Salaries	\$3,889,963					
Supporting Services Salaries	\$804,751					
Employee Benefits	\$1,262,372					
Total Allocated Cost	\$5,957,086					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Rock View Elementary School - #795**

Cluster Name: Downcounty Consortium

School Hours: 9:00 - 3:25

Feeder School(s):

3901 Denfeld Avenue Kensington, MD 20895 www.montgomeryschoolsmd.org/schools/rockviewes/

Office Phone: (240) 740-0920 Fax Number: (301) 962-5986 Receiving School(s): Newport Mill

	2022 – 2023 Official Enrollment as of September 30, 2022 = 600													
	% Gender 5				722 – 202	% Racial/Ethnic Composition <sup>1 5</sup>					Enrollment by Grade			
	% Total Female M		Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		43.7	56.3	≤5.0	≤5.0	10.0	12.0	51.7	≤5.0	≤5.0	22.2	Pre-K	30	5.0
EML <sup>3</sup>	33.0	12.7	20.3	≤5.0	≤5.0	≤5.0	≤5.0	27.5	≤5.0	≤5.0	≤5.0	Grade K	109	18.2
FARMS ⁴	54.2	22.2	32.0	≤5.0	≤5.0	≤5.0	8.3	38.3	≤5.0	≤5.0	≤5.0	Grade 1	89	14.8
Spec. Ed.	28.0	8.8	19.2	≤5.0	≤5.0	≤5.0	≤5.0	15.3	≤5.0	≤5.0	≤5.0	Grade 2	103	17.2
1 Racial/ethnic c	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);							Grade 3	92	15.3				

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	09	14.0
Grade 2	103	17.2
Grade 3	92	15.3
Grade 4	88	14.7
Grade 5	89	14.8
Total	600	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	40.9	5.8	53.2				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 58.3%	Attendance Rate <sup>5 6</sup> = 92.0%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 17.3%	Suspension Rate <sup>6</sup> = 0.0%						

#### School Programs

Be Well 365

Home School Model - Elementary

Learning Center (LC)

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵						% Gender ⁵			
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	6.0	6.0	≤5.0	≤5.0	≤5.0	82.1	91.0	9.0	≤5.0
Supporting Services	≤5.0	≤5.0	9.7	38.7	≤5.0	≤5.0	48.4	87.1	12.9	≤5.0

Student/Instructional Staff Ratio			
8.2	Kindergarten = 15.3	Grades 1 to 3 = 14.2	Grades 4 to 5 = 15.7

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
22.4	26.9	50.7					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Rock View Elementary School - #795**

Staff Positions						
Professional		Supporting Services	s			
Administrative		Instructional Support				
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	4.750 0.000 9.250 0.500			
Teachers		Instructional Support Total	14.500			
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	27.000 1.000 0.300 5.000 1.300 1.500 1.500 1.500 0.300 1.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 1.750 3.750			
Classroom	11.500	Building Services				
Resource Program Other Teachers Total	0.500 0.000 <b>53.400</b>	Manager Assistant Manager Worker	1.000 1.000 3.000			
	55.400	Building Services Total	5.000			
Other Professional						
Counselor Media Specialist Spec Ed Related Services	2.000 1.000 3.700	Food Services Total	1.750			
Other Professional Total  Total Professional	6.700 62.100	Total Supporting Services	25.000			

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1955	1999	7.4	Υ	0	0				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
39	23	3	1	0	6	6		

	Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029			
675	675	631	647	662	667	690	692			

School Personnel Costs							
Professional Salaries	\$5,364,990						
Supporting Services Salaries	\$1,105,143						
Employee Benefits	\$1,718,290						
Total Allocated Cost	\$8,188,423						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## Lois P. Rockwell Elementary School - #156

Cluster Name: Damascus School Hours: 9:00 - 3:25 Feeder School(s): 24555 Cutsail Drive Damascus, MD 20872 www.montgomeryschoolsmd.org/schools/rockwelles/

Office Phone: (240) 740-5180 Fax Number: (301) 253-7084 Receiving School(s): Baker

	2022 - 2023 Official Enrollment as of September 30, 2022 = 514													
	% Total			5		% Racial/Ethnic Composition <sup>1 5</sup>					Enro	Ilment by G	rade	
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		42.8	57.2	≤5.0	≤5.0	10.7	16.1	27.2	≤5.0	6.4	38.9	Pre-K	85	16.5
EML <sup>3</sup>	10.7	5.3	5.4	≤5.0	≤5.0	≤5.0	≤5.0	8.6	≤5.0	≤5.0	≤5.0	Grade K	68	13.2
FARMS ⁴	32.1	13.0	19.1	≤5.0	≤5.0	≤5.0	8.8	16.9	≤5.0	≤5.0	≤5.0	Grade 1	62	12.1
Spec. Ed.	24.9	5.8	19.1	≤5.0	≤5.0	≤5.0	7.0	5.6	≤5.0	≤5.0	7.6	Grade 2	77	15.0

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Glade I	02	12.1
Grade 2	77	15.0
Grade 3	84	16.3
Grade 4	71	13.8
Grade 5	67	13.0
Total	514	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	60.3	≤5.0	38.2				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 34.4%	Attendance Rate <sup>5 6</sup> = 93.9%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 12.4%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

Home School Model - Elementary

PEP Classic

PEP Intensive Needs

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup>							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	87.8	91.8	8.2	≤5.0
Supporting Services	≤5.0	11.1	18.5	14.8	≤5.0	≤5.0	55.6	88.9	11.1	≤5.0

Student/Instructional Staff Ratio		Average Class Size	Average Class Size		
9.2	Kindergarten = 22.7	Grades 1 to 3 = 20.3	Grades 4 to 5 = 23.5		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
16.3	26.5	57.1					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Lois P. Rockwell Elementary School - #156

	Staff Positions						
Professional		Supporting Services	5				
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	1.500 0.000 8.563 0.500				
Teachers		Instructional Support Total	10.563				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	20.000 1.000 0.000 1.500 0.500 1.600 1.000 1.000 0.300 5.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 1.375 3.375				
Resource Program	2.000	Manager	1.000				
Other Teachers Total	0.000 <b>37.800</b>	Assistant Manager Worker	1.000 2.500				
Other Professional		<b>Building Services Total</b>	4.500				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 3.750 <b>5.750</b>	Food Services Total	0.938				
Total Professional	45.550	Total Supporting Services	19.375				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1992	-	10.6	Υ	1	0				

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
29	17	3	0	0	3	6			

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
548	548	522	531	517	512	528	526		

School Personnel C	Costs
Professional Salaries	\$4,413,502
Supporting Services Salaries	\$855,003
Employee Benefits	\$1,408,124
Total Allocated Cost	\$6,676,629

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Rolling Terrace Elementary School - #771

Cluster Name: Downcounty Consortium School Hours: 9:00 - 3:25 705 Bayfield Street Takoma Park, MD 20912 www.montgomeryschoolsmd.org/schools/rollinges/

Feeder School(s):

Receiving School(s): Silver Spring Internat'l

Office Phone: (240) 740-1950

Fax Number: (301) 431-7643

	2022 – 2023 Official Enrollment as of September 30, 2022 = 709													
	% Gender ⁵			5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		49.1	50.9	≤5.0	≤5.0	≤5.0	13.5	78.6	≤5.0	≤5.0	5.8	Pre-K	67	9.4
EML <sup>3</sup>	60.1	28.5	31.6	≤5.0	≤5.0	≤5.0	≤5.0	55.7	≤5.0	≤5.0	≤5.0	Grade K	111	15.7
FARMS ⁴	89.3	44.0	45.3	≤5.0	≤5.0	≤5.0	11.8	75.9	≤5.0	≤5.0	≤5.0	Grade 1	113	15.9
Spec. Ed.	10.0	≤5.0	6.9	≤5.0	≤5.0	≤5.0	≤5.0	8.3	≤5.0	≤5.0	≤5.0	Grade 2	109	15.4

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	109	15.4
Grade 3	98	13.8
Grade 4	103	14.5
Grade 5	108	15.2
Total	709	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	≥95.0	≤5.0	≤5.0					

All Special Education Students ≥95.0		≤5.0	≤5.0					
Others Posticionaling								
Other Participation								
Students now or have in the past received FARMS <sup>4 5</sup> = 89.3% Attendance Rate <sup>5 6</sup> = 91.0%								

### School Programs

Suspension Rate<sup>6</sup> = 0.0%

Be Well 365

Community School

English/Spanish Two-Way Immersion (K - 5)

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 22.2%

Home School Model - Elementary

Judith P. Hoyer Early Child Care and Family Education Center

Linkages to Learning

School Based Health Center

Speech/Language Resource

Title 1

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵								% Gender ⁵	
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	13.2	38.2	≤5.0	≤5.0	44.7	90.8	9.2	≤5.0
Supporting Services	≤5.0	≤5.0	33.3	39.4	≤5.0	≤5.0	24.2	81.8	18.2	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
8.6	Kindergarten = 16.0	Grades 1 to 3 = 19.2	Grades 4 to 5 = 21.2

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
15.8	47.4	36.8						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Rolling Terrace Elementary School - #771**

Staff Positions							
Stall Pusitions							
Professional		Supporting Services	3				
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education	9.875 0.000 1.375				
Teachers		Media Assistant	0.500				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	35.800 1.000 1.500 12.400 6.800 1.500 1.500 1.500 0.300 3.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 1.000 2.000 5.000				
Classroom	1.000	Building Services					
Resource Program Other Teachers Total	2.000 0.000 <b>69.800</b>	Manager Assistant Manager Worker	1.000 1.000 4.000				
	22.000	Building Services Total	6.000				
Other Professional		<b>3</b>					
Counselor Media Specialist Spec Ed Related Services	2.000 1.000 1.200	Food Services Total	2.188				
Other Professional Total	4.200						
Total Professional	76.000	Total Supporting Services	24.938				

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1950	1989	4.3	Υ	0	6					

Core Facility Teaching Stations										
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education				
40	25	3	3	0	7	2				

	Capacity/Enrollment Projections											
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029					
729	729	716	725	750	763	777	777					

School Personnel C	School Personnel Costs						
Professional Salaries	\$6,263,998						
Supporting Services Salaries	\$1,012,981						
Employee Benefits	\$1,883,781						
Total Allocated Cost	\$9,160,760						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Rosemary Hills Elementary School - #794

Cluster Name: Bethesda-Chevy Chase School Hours: 9:25 - 3:50 2111 Porter Road Silver Spring, MD 20910 www.montgomeryschoolsmd.org/schools/rosemaryhillses/

Fax Number: (301) 650-6404

Office Phone: (301) 920-9990

Feeder School(s):

Receiving School(s): Chevy Chase, North Chevy Chase

2022 – 2023 Official Enrollment as of September 30, 2022 = 578														
	% Total			5	% Racial/Ethnic Composition¹ ⁵				Enro	Ilment by G	rade			
70 1012		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		47.1	52.9	≤5.0	≤5.0	5.7	32.0	17.5	≤5.0	≤5.0	40.0	Pre-K	65	11.2
EML <sup>3</sup>	16.8	8.0	8.8	≤5.0	≤5.0	≤5.0	5.4	7.4	≤5.0	≤5.0	≤5.0	Grade K	159	27.5
FARMS ⁴	41.0	20.2	20.8	≤5.0	≤5.0	≤5.0	23.9	11.6	≤5.0	≤5.0	≤5.0	Grade 1	177	30.6
Spec. Ed.	18.3	5.2	13.1	≤5.0	≤5.0	≤5.0	8.1	≤5.0	≤5.0	≤5.0	5.5	Grade 2	177	30.6
1														

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	177	30.6
Grade 3	0	0.0
Grade 4	0	0.0
Grade 5	0	0.0
Total	578	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	58.2	≤5.0	38.2					

7 iii opoolai Laadation otaadiito	30.2	10.0	30.Z						
Other Participation									
Students now or have in the past re	eceived FARMS <sup>4 5</sup> = 41.9%	Attendance Rate <sup>5 6</sup> = 93.7	7%						
Mobility Rate (Entrants + Withdrav	vals) <sup>5 6</sup> = 26.4%	Suspension Rate <sup>6</sup> = 0.0%							

#### **School Programs**

Autism - CAPP (Preschool)

Autism - K-12 Be Well 365

Home School Model - Elementary Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	11.8	15.7	15.7	≤5.0	≤5.0	52.9	≥95.0	≤5.0	≤5.0
Supporting Services	≤5.0	7.3	48.8	34.1	≤5.0	≤5.0	9.8	87.8	12.2	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
8.5	Kindergarten = 19.8	Grades 1 to 3 = N/A	Grades 4 to 5 = N/A

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
23.5	33.3	43.1						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Rosemary Hills Elementary School - #794

Staff Positions							
Professional	Professional Supporting Services						
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	2.625 0.000 16.070 0.500				
Teachers		Instructional Support Total	19.195				
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	21.000 1.000 0.000 2.600 0.700 1.900 1.100 1.100 0.000 1.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 1.625 3.625				
Classroom	6.700	Building Services					
Resource Program Other Teachers Total	1.500 0.100 <b>39.800</b>	Manager Assistant Manager Worker	1.000 1.000 3.000				
	22.000	Building Services Total	5.000				
Other Professional	4 000						
Counselor Media Specialist Spec Ed Related Services	1.000 1.000 2.000	Food Services Total	1.063				
Other Professional Total	4.000						
Total Professional	45.800	Total Supporting Services	28.883				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1956	1988	6.1	Y	0	0				

Core Facility Teaching Stations								
Total	Grades 1–6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
36	18	3	1	0	6	8		

	Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
641	641	573	552	552	548	550	575			

School Personnel Costs						
Professional Salaries	\$4,166,406					
Supporting Services Salaries	\$1,277,467					
Employee Benefits	\$1,470,137					
Total Allocated Cost	\$6,914,010					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Rosemont Elementary School - #555**

Cluster Name: Gaithersburg School Hours: 9:00 - 3:25 Feeder School(s): 16400 Alden Avenue Gaithersburg, MD 20877 www.montgomeryschoolsmd.org/schools/rosemontes/

Office Phone: (240) 740-7180 Fax Number: (301) 548-7512 Receiving School(s): Forest Oak

	2022 – 2023 Official Enrollment as of September 30, 2022 = 615													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	rade
			Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		46.5	53.5	≤5.0	≤5.0	5.5	31.7	48.9	≤5.0	6.0	6.7	Pre-K	39	6.3
EML <sup>3</sup>	36.4	17.4	19.0	≤5.0	≤5.0	≤5.0	≤5.0	30.1	≤5.0	≤5.0	≤5.0	Grade K	83	13.5
FARMS ⁴	71.1	32.5	38.5	≤5.0	≤5.0	≤5.0	22.4	41.0	≤5.0	≤5.0	≤5.0	Grade 1	107	17.4
Spec. Ed.	15.3	≤5.0	11.7	≤5.0	≤5.0	≤5.0	≤5.0	7.6	≤5.0	≤5.0	≤5.0	Grade 2	123	20.0
1 Racial/ethnic o	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	85	13.8			

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS), Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Glade I	107	17.4
Grade 2	123	20.0
Grade 3	85	13.8
Grade 4	91	14.8
Grade 5	87	14.1
Total	615	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	74.0	≤5.0	25.0				

Other Participation						
Students now or have in the past received FARMS <sup>4 5</sup> = 76.4%	Attendance Rate <sup>5 6</sup> = 90.2%					
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 38.1%	Suspension Rate <sup>6</sup> = 0.0%					

#### **School Programs**

Autism - CAPP (Preschool)

Be Well 365

Home School Model - Elementary

Linkages to Learning

Speech/Language Resource

Vision Resource

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	11.7	6.7	≤5.0	≤5.0	76.7	90.0	10.0	≤5.0
Supporting Services	≤5.0	21.2	15.2	30.3	≤5.0	≤5.0	33.3	81.8	18.2	≤5.0

Student/Instructional Staff Ratio		Average Class Size				
8.5	Kindergarten = 17.8	Grades 1 to 3 = 18.0	Grades 4 to 5 = 22.3			

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
20.0	51.7	28.3					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Rosemont Elementary School - #555**

Chaff Davidson							
Staff Positions							
Professional		Supporting Services	Supporting Services				
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator	1.000 1.000 0.000	Paraeducators Regular ELD <sup>7</sup> Special Education	4.250 0.000 12.195				
Administrative Total	2.000	Media Assistant	0.500				
Teachers		Instructional Support Total	16.945				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	30.000 1.000 0.800 5.100 1.500 1.400 1.400 1.400 0.200 1.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 1.875 3.875				
Resource Program	2.000	Manager	1.000				
Other	1.000	Assistant Manager	1.000				
Teachers Total	52.500	Worker	3.000				
Other Professional		<b>Building Services Total</b>	5.000				
Counselor Media Specialist Spec Ed Related Services	2.000 1.000 1.600	Food Services Total	1.813				
Other Professional Total	4.600						
Total Professional	59.100	<b>Total Supporting Services</b>	27.633				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1965	1995	8.9	Υ	1	4				

Core Facility Teaching Stations									
Total	Grades 1–6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
36	21	4	1	0	6	4			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
602	602	605	616	607	584	571	570			

School Personnel C	School Personnel Costs						
Professional Salaries	\$4,832,736						
Supporting Services Salaries	\$1,051,941						
Employee Benefits	\$1,531,822						
Total Allocated Cost	\$7,416,499						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Bayard Rustin Elementary School - #346**

Cluster Name: Richard Montgomery

School Hours: 9:25 - 3:50 Feeder School(s): 332 West Edmonston Drive Rockville, MD 20852 <a href="https://www.montgomeryschoolsmd.org/schools/rustines/">www.montgomeryschoolsmd.org/schools/rustines/</a>

Office Phone: (240) 740-4320 Fax Number: (240) 740-4325 Receiving School(s): Julius West

	2022 – 2023 Official Enrollment as of September 30, 2022 = 758													
	% Total	% (	Gender	5		% Racial/Ethnic Composition <sup>1 5</sup>					Enro	Ilment by G	ade	
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		48.7	51.3	≤5.0	≤5.0	24.0	10.6	31.0	≤5.0	10.3	23.7	Pre-K	32	4.2
EML <sup>3</sup>	27.2	13.9	13.3	≤5.0	≤5.0	5.7	≤5.0	17.3	≤5.0	≤5.0	≤5.0	Grade K	102	13.5
FARMS ⁴	40.6	21.0	19.7	≤5.0	≤5.0	7.1	6.3	22.6	≤5.0	≤5.0	≤5.0	Grade 1	138	18.2
Spec. Ed.	14.0	≤5.0	10.3	≤5.0	≤5.0	≤5.0	≤5.0	6.1	≤5.0	≤5.0	≤5.0	Grade 2	117	15.4
<sup>1</sup> Racial/ethnic c	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	124	16.4			

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

_		
Grade 2	117	15.4
Grade 3	124	16.4
Grade 4	132	17.4
Grade 5	113	14.9
Total	758	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	88.7	≤5.0	11.3				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 44.5%	Attendance Rate <sup>5 6</sup> = 93.1%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 22.2%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

Elementary One-Way Immersion Chinese (Partial)(K-5)

Home School Model - Elementary

PEP Classic

Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵								% Gender ⁵	
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	12.9	11.3	≤5.0	≤5.0	≤5.0	71.0	91.9	8.1	≤5.0
Supporting Services	≤5.0	16.7	12.5	20.8	≤5.0	≤5.0	50.0	79.2	20.8	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
11.5	Kindergarten = 21.2	Grades 1 to 3 = 23.9	Grades 4 to 5 = 22.1

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
16.1	45.2	38.7					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Bayard Rustin Elementary School - #346**

Staff Positions						
Professional		Supporting Services	5			
Administrative		Instructional Support				
Principal	1.000	Paraeducators				
Assistant Principal	1.000	Regular	2.625			
Asst School Administrator	0.000	ELD 7	0.000			
Administrative Total	2.000	Special Education Media Assistant	4.250 0.750			
Teachers		Instructional Support Total	7.625			
Classroom	33.500					
Staff Development	1.000					
Academic Intervention	0.200	Other Support				
ELD <sup>7</sup>	3.700		4 000			
Focus	1.000	Administrative Secretary	1.000			
Reading/Literacy	1.900	Secretary	1.000			
Physical Education	1.400	Parent/Community Coord	0.000			
Art	1.400	Lunch Hour Aide	2.250			
Music	1.400	Other Support Total	4.250			
Instrumental Music	0.500					
Preschool	2.000					
Special Education:		Duilding Continue				
Classroom	3.300	Building Services				
Resource Program	2.000	Manager	1.000			
Other	0.000	Assistant Manager	1.000			
Teachers Total	53.300	Worker	3.500			
Other Professional		<b>Building Services Total</b>	5.500			
Counselor	2.000					
Media Specialist	1.000					
Spec Ed Related Services	1.400	Food Services Total	1.313			
Other Professional Total	4.400					
Total Professional	59.700	Total Supporting Services	18.688			

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms			
2018	-	10.9	Υ	0	0			

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
38	28	3	0	0	5	2			

	Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029				
790	790	785	782	783	781	753	766				

School Personnel Costs						
Professional Salaries	\$5,286,872					
Supporting Services Salaries	\$851,364					
Employee Benefits	\$1,576,465					
Total Allocated Cost	\$7,714,701					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Sequoyah Elementary School - #565**

Cluster Name: Col. Zadok Magruder

School Hours: 9:25 - 3:50

17301 Bowie Mill Road Derwood, MD 20855 www.montgomeryschoolsmd.org/schools/sequoyahes/ Office Phone: (240) 740-5880 Fax Number: (301) 840-5356 Receiving School(s): Redland

Feeder School(s):

2022 – 2023 Official Enrollment as of September 30, 2022 = 431														
	% Total	%	% Gender ⁵			er <sup>5</sup> % Racial/Ethnic Composition <sup>1 5</sup>					Enro	Ilment by G	rade	
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		48.0	52.0	≤5.0	≤5.0	8.6	15.1	45.0	≤5.0	6.5	24.8	Pre-K	2	0.5
EML <sup>3</sup>	32.0	13.0	19.0	≤5.0	≤5.0	≤5.0	≤5.0	27.6	≤5.0	≤5.0	≤5.0	Grade K	82	19.0
FARMS ⁴	52.9	24.6	28.3	≤5.0	≤5.0	≤5.0	10.0	33.6	≤5.0	≤5.0	≤5.0	Grade 1	78	18.1
Spec. Ed.	18.8	6.3	12.5	≤5.0	≤5.0	≤5.0	≤5.0	8.6	≤5.0	≤5.0	≤5.0	Grade 2	79	18.3
,	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);									Grade 3	74	17.2		
Black or Africa	llack or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI);											Grade 4	69	16.0

Two or More Races (2+); White (WH).

Grade 1	70	10.1
Grade 2	79	18.3
Grade 3	74	17.2
Grade 4	69	16.0
Grade 5	47	10.9
Total	431	

Students with Disabilities Least Restrictive Environment (LRE)								
	Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	66.7	≤5.0	32.1					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 56.6%	Attendance Rate <sup>5 6</sup> = 92.7%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 27.9%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

Home School Model - Elementary

Learning Center (LC)

Speech/Language Resource

Staff Diversity Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵								% Gender ⁵	
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	8.9	6.7	≤5.0	≤5.0	≤5.0	77.8	≥95.0	≤5.0	≤5.0
Supporting Services	≤5.0	13.0	21.7	13.0	≤5.0	≤5.0	52.2	78.3	21.7	≤5.0

Student/Instructional Staff Ratio		Average Class Size		
8.4	Kindergarten = 13.3	Grades 1 to 3 = 15.0	Grades 4 to 5 = 18.7	

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
13.3	31.1	55.6					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Sequoyah Elementary School - #565**

	Staff Positions						
Professional Supporting Services							
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	1.375 0.000 4.875 0.500				
Teachers		Instructional Support Total	6.750				
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	20.000 1.000 0.200 3.400 0.700 1.000 1.000 1.000 0.200 0.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 1.125 3.125				
Classroom	7.500	Building Services					
Resource Program Other	1.000	Manager Assistant Manager Worker	1.000 1.000 2.000				
Teachers Total	38.000						
Other Professional		Building Services Total	4.000				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 2.400	Food Services Total	1.625				
Total Professional	44.400	Total Supporting Services	15.500				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1990		10.0	Y	0	0				

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
30	15	4	0	0	4	7			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
450	450	472	484	487	492	497	496			

School Personnel C	School Personnel Costs						
Professional Salaries	\$4,069,540						
Supporting Services Salaries	\$831,367						
Employee Benefits	\$1,274,540						
Total Allocated Cost	\$6,175,447						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Seven Locks Elementary School - #603

Cluster Name: Winston Churchill School Hours: 9:25 - 3:50 Feeder School(s):

9500 Seven Locks Road Bethesda, MD 20817 www.montgomeryschoolsmd.org/schools/sevenlockses/

Office Phone: (240) 740-0940 Fax Number: (301) 469-1041 Receiving School(s): Cabin John

Percent

0.3

13.0

2022 – 2023 Official Enrollment as of September 30, 2022 = 386 % Racial/Ethnic Composition¹ ⁵ Enrollment by Grade % Gender % Total Female Male Χ² AM AS BL НІ 2+ WH All Student 48.4 51.6 ≤5.0 ≤5.0 25.9 11.1 10.1 ≤5.0 ≤5.0 48.7 Pre-K

EML <sup>3</sup>	5.4	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	50
FARMS ⁴	7.5	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	63
Spec. Ed.	6.5	≤5.0	5.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	60
<sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	70				
Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI);									Crade 1	71			

Two or More Races (2+); White (WH).

Grade 1	63	16.3
Grade 2	60	15.5
Grade 3	70	18.1
Grade 4	71	18.4
Grade 5	71	18.4
Total	386	

Number

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	≥95.0	≤5.0	≤5.0					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 8.3%	Attendance Rate <sup>5 6</sup> = ≥95.0%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 12.0%	Suspension Rate <sup>6</sup> = 0.0%						

### **School Programs**

Be Well 365

Home School Model - Elementary Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵ % Gender ⁵									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	9.4	≤5.0	6.3	≤5.0	≤5.0	78.1	93.8	6.3	≤5.0
Supporting Services	≤5.0	15.4	15.4	30.8	≤5.0	≤5.0	38.5	76.9	23.1	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
13.3	Kindergarten = 17.3	Grades 1 to 3 = 22.0	Grades 4 to 5 = 23.5		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
21.9	37.5	40.6					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Seven Locks Elementary School - #603**

Staff Positions							
Professional		Supporting Services	5				
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	1.125 0.000 0.750 0.500				
Teachers		Instructional Support Total	2.375				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	18.000 1.000 0.000 0.600 0.000 1.300 0.700 0.700 0.300 0.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 1.125 3.125				
Resource Program	1.000	Manager	1.000				
Other Teachers Total	0.000 <b>25.300</b>	Assistant Manager Worker	1.000 2.000				
Other Professional		<b>Building Services Total</b>	4.000				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 0.400 <b>2.400</b>	Food Services Total	0.625				
Total Professional	29.700	Total Supporting Services	10.125				

	Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms						
1964	2012	9.9	Υ	0	0						

Core Facility Teaching Stations										
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education				
23	16	3	0	0	3	1				

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
447	447	387	388	383	384	380	379		

School Personnel Costs								
Professional Salaries	\$2,578,089							
Supporting Services Salaries	\$406,927							
Employee Benefits	\$767,714							
Total Allocated Cost	\$3,752,730							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Sherwood Elementary School - #501**

Cluster Name: NE Consort., Sherwood

School Hours: 9:25 - 3:50

Feeder School(s):

1401 Olney-Sandy Spring Road Sandy Spring, MD 20860 www.montgomeryschoolsmd.org/schools/sherwoodes/

Office Phone: (240) 740-0960 Fax Number: (301) 924-3294 Receiving School(s): Farquhar

	2022 – 2023 Official Enrollment as of September 30, 2022 = 521													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	rade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		47.0	53.0	≤5.0	≤5.0	10.7	22.6	19.0	≤5.0	8.1	38.4	Pre-K	44	8.4
EML <sup>3</sup>	9.8	≤5.0	6.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	82	15.7
FARMS ⁴	26.9	12.1	14.8	≤5.0	≤5.0	≤5.0	9.8	10.0	≤5.0	≤5.0	≤5.0	Grade 1	73	14.0
Spec. Ed.	20.5	6.3	14.2	≤5.0	≤5.0	≤5.0	7.5	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	71	13.6
<sup>1</sup> Racial/ethnic c	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);									Grade 3	90	17.3		

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

_	_	_
Grade 2	71	13.6
Grade 3	90	17.3
Grade 4	88	16.9
Grade 5	73	14.0
Total	521	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	Less than 40%							
All Special Education Students	44.1	≤5.0	55.9					

Othe	er Participation	
Students now or have in the past received FARMS <sup>4 5</sup> = 28.6%	Attendance Rate <sup>5 6</sup> = 92.8%	
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 14.2%	Suspension Rate <sup>6</sup> = 0.0%	ļ

#### **School Programs**

Adapted Physical Education

Autism - K-12 Be Well 365

Home School Model - Elementary

PEP Classic

PEP Full Day

PEP Intensive Needs

Restorative Justice

School Community Based (SCB) Speech/Language Resource

				S	taff Diversit	У				
	% Racial/Ethnic Composition <sup>1 5</sup>								% Gender ⁵	
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	10.0	10.0	≤5.0	≤5.0	≤5.0	78.0	88.0	12.0	≤5.0
Supporting Services	≤5.0	16.7	16.7	33.3	≤5.0	≤5.0	33.3	76.7	23.3	≤5.0

Student/Instructional Staff Ratio		Average Class Size	Average Class Size		
8.7	Kindergarten = 16.0	Grades 1 to 3 = 18.0	Grades 4 to 5 = 13.5		

Years Experience of Professional Personnel								
% Less Than 5 Years % 5–15 Years % More Than 15 Years								
16.0		44.0	40.0					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Sherwood Elementary School - #501**

Staff Positions							
Professional Supporting Services							
Administrative		Instructional Support					
Principal	1.000	Paraeducators					
Assistant Principal	1.000	Regular	1.250				
Asst School Administrator	0.000	ELD 7	0.000				
Administrative Total	2.000	Special Education Media Assistant	13.813 0.500				
Teachers		Instructional Support Total	15.563				
Classroom Staff Development Academic Intervention ELD 7 Focus	21.000 1.000 0.000 1.000 0.000	Other Support Administrative Secretary	1.000				
Reading/Literacy	1.300	Secretary	1.000				
Physical Education	1.100	Parent/Community Coord	0.000				
Art	1.100	Lunch Hour Aide	1.500				
Music	1.100	Other Support Total	3.500				
Instrumental Music	0.300						
Preschool	4.000						
Special Education: Classroom	6.000	Building Services					
Resource Program	1.000	Manager	1.000				
Other	0.100	Assistant Manager	1.000				
Teachers Total	39.000	Worker	2.500				
Other Professional		<b>Building Services Total</b>	4.500				
Counselor Media Specialist Spec Ed Related Services	1.000 1.000 3.450	Food Services Total	1.063				
Other Professional Total	5.450						
Total Professional	46.450	Total Supporting Services	24.625				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1977	-	10.9	Υ	1	0				

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	ort Drak FLD		Kindergarten	Special Education			
31	16	3	0	0	3	9			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
519	519	549	560	561	581	592	590			

School Personnel Costs							
Professional Salaries	\$4,050,312						
Supporting Services Salaries	\$979,359						
Employee Benefits	\$1,322,005						
Total Allocated Cost	\$6,351,676						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Sargent Shriver Elementary School - #779

Cluster Name: Downcounty Consortium School Hours: 9:00 - 3:25 12518 Greenly Drive Silver Spring, MD 20906 www.montgomeryschoolsmd.org/schools/shriveres/

Office Phone: (240) 740-6330 Fax Number: (301) 929-4428

Feeder School(s):

Receiving School(s): Argyle, Loiederman, Parkland

	2022 – 2023 Official Enrollment as of September 30, 2022 = 734													
	% Total	% (	% Gender ⁵			%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	rade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		51.5	48.5	≤5.0	≤5.0	5.7	11.3	78.6	≤5.0	≤5.0	≤5.0	Pre-K	29	4.0
EML <sup>3</sup>	53.4	25.7	27.7	≤5.0	≤5.0	≤5.0	≤5.0	50.4	≤5.0	≤5.0	≤5.0	Grade K	111	15.1
FARMS ⁴	86.9	43.5	43.5	≤5.0	≤5.0	≤5.0	8.7	72.9	≤5.0	≤5.0	≤5.0	Grade 1	121	16.5
Spec. Ed.	9.8	≤5.0	5.6	≤5.0	≤5.0	≤5.0	≤5.0	8.0	≤5.0	≤5.0	≤5.0	Grade 2	136	18.5
1 5 . 1/ .1 .	.,.	r. (	1+ NACDE			1 1	All	NI 11 /AA	4) 4 . (4	c)		0	400	447

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Olddo 1	121	10.0
Grade 2	136	18.5
Grade 3	108	14.7
Grade 4	115	15.7
Grade 5	114	15.5
Total	734	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	≥95.0	≤5.0	≤5.0					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 89.0%	Attendance Rate <sup>5 6</sup> = 91.2%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 21.5%	Suspension Rate <sup>6</sup> = 0.0%						

### School Programs

Be Well 365

Community School

Home School Model - Elementary

Linkages to Learning Restorative Justice

Speech/Language Resource

Title 1

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % C								% Gender ⁵	
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	13.4	18.3	15.9	≤5.0	≤5.0	51.2	92.7	7.3	≤5.0
Supporting Services	≤5.0	21.7	≤5.0	56.5	≤5.0	≤5.0	17.4	≥95.0	≤5.0	≤5.0

Student/Instructional Staff Ratio			
9.2	Kindergarten = 19.2	Grades 1 to 3 = 18.2	Grades 4 to 5 = 23.0

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
22.0	52.4	25.6					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Sargent Shriver Elementary School - #779**

	Staff Positions							
Professional	Professional Supporting Services							
Administrative		Instructional Support						
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	5.000 0.000 2.000 0.750					
Teachers		Instructional Support Total	7.750					
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	36.000 1.000 1.500 10.400 8.100 1.500 1.500 1.500 0.600 1.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 1.000 2.250 <b>5.250</b>					
Classroom	4.000	Building Services						
Resource Program Other	0.000	Manager Assistant Manager	1.000					
Teachers Total	68.600	Worker	3.500					
Other Professional		Building Services Total	5.500					
Counselor Media Specialist Spec Ed Related Services Other Professional Total	2.000 1.000 1.300 <b>4.300</b>	Food Services Total	2.313					
Total Professional	74.900	Total Supporting Services	20.813					

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1954	2006	9.2	Υ	1	9				

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
37	25	4	1	1	6	0			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
663	663	747	752	758	754	744	751			

School Personnel (	School Personnel Costs							
Professional Salaries	\$5,855,365							
Supporting Services Salaries	\$904,657							
Employee Benefits	\$1,771,596							
Total Allocated Cost	\$8,531,618							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Flora M. Singer Elementary School - #770

Cluster Name: Downcounty Consortium School Hours: 9:25 - 3:50 2600 Hayden Drive Silver Spring, MD 20902 www.montgomeryschoolsmd.org/schools/singeres/

Feeder School(s):

Fax Number: (301) 649-8011 Receiving School(s): Sligo

Office Phone: (240) 740-0330

	2022 – 2023 Official Enrollment as of September 30, 2022 = 634													
	% Total	% (	% Gender ⁵			%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	ade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		42.9	57.1	≤5.0	≤5.0	5.8	15.6	37.2	≤5.0	6.9	34.1	Pre-K	13	2.1
EML <sup>3</sup>	28.4	11.8	16.6	≤5.0	≤5.0	≤5.0	≤5.0	21.1	≤5.0	≤5.0	≤5.0	Grade K	97	15.3
FARMS ⁴	40.5	18.1	22.4	≤5.0	≤5.0	≤5.0	9.6	27.4	≤5.0	≤5.0	≤5.0	Grade 1	138	21.8
Spec. Ed.	23.3	5.5	17.8	≤5.0	≤5.0	≤5.0	≤5.0	8.8	≤5.0	≤5.0	6.5	Grade 2	89	14.0
1 Racial/ethnic c	omnosition	n figures ref	flact MSDE	ahhrovi	ations: Am	orican India	n or Alacka	n Nativo (AN	Al· Acian /A	c).		Grado 3	106	16.7

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	89	14.0
Grade 3	106	16.7
Grade 4	95	15.0
Grade 5	96	15.1
Total	634	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	47.3	18.9	33.8					

Other Participation								
Students now or have in the past received FARMS <sup>4 5</sup> = 44.5%	Attendance Rate <sup>5 6</sup> = 92.9%							
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 14.6%	Suspension Rate <sup>6</sup> = 0.0%							

### School Programs

Be Well 365

Home School Model - Elementary

Learning Center (LC)

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	8.8	11.8	≤5.0	≤5.0	77.9	89.7	10.3	≤5.0
Supporting Services	≤5.0	7.5	20.0	20.0	≤5.0	≤5.0	52.5	82.5	17.5	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
8.3	Kindergarten = 13.9	Grades 1 to 3 = 16.6	Grades 4 to 5 = 20.8	

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
23.5	38.2	38.2					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## Flora M. Singer Elementary School - #770

Staff Positions							
Professional Supporting Services							
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	5.125 0.000 8.875 0.500				
Teachers		Instructional Support Total	14.500				
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	28.000 1.000 0.200 5.100 1.200 1.500 1.500 1.500 0.400 1.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 1.875 3.875				
Classroom	11.000	Building Services					
Resource Program Other Teachers Total	1.000 0.000 <b>54.400</b>	Manager Assistant Manager Worker	1.000 1.000 3.500				
Teachers Total	54.400	Building Services Total	5.500				
Other Professional		Building Oct vices Total	5.500				
Counselor Media Specialist Spec Ed Related Services	2.000 1.000 3.200	Food Services Total	1.750				
Other Professional Total  Total Professional	6.200	Total Supporting Services	25.625				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
2012	-	12.7	Y	0	3				

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
38	20	4	1	0	6	7			

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
598	598	630	618	603	616	585	602		

School Personnel Costs							
Professional Salaries	\$5,223,050						
Supporting Services Salaries	\$1,239,626						
Employee Benefits	\$1,760,885						
Total Allocated Cost	\$8,223,561						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## Sligo Creek Elementary School - #517

Cluster Name: Downcounty Consortium School Hours: 9:25 - 3:50 500 Schuyler Road Silver Spring, MD 20910 www.montgomeryschoolsmd.org/schools/sligocreekes/

Feeder School(s):

Fax Number: (301) 562-2717
Receiving School(s): Silver Spring Internat'l

Office Phone: (240) 740-2800

	2022 – 2023 Official Enrollment as of September 30, 2022 = 649													
	% Total	% (	% Gender ⁵			% Racial/Ethnic Composition <sup>1 5</sup>					Enro	Ilment by G	ade	
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		47.6	52.4	≤5.0	≤5.0	≤5.0	26.5	10.5	≤5.0	8.2	49.8	Pre-K	0	0.0
EML <sup>3</sup>	9.7	≤5.0	5.5	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	112	17.3
FARMS 4	18.6	9.1	9.6	≤5.0	≤5.0	≤5.0	12.8	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	111	17.1
Spec. Ed.	8.3	≤5.0	5.1	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	125	19.3

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Orace 1	111	17.1
Grade 2	125	19.3
Grade 3	94	14.5
Grade 4	99	15.3
Grade 5	108	16.6
Total	649	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	67.8	25.4	6.8					

Other Participation						
Students now or have in the past received FARMS <sup>4 5</sup> = 19.4%	Attendance Rate <sup>5 6</sup> = 94.1%					
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 11.0%	Suspension Rate <sup>6</sup> = 0.0%					

#### **School Programs**

Autism - Asperger's

Be Well 365

Elementary One-Way Immersion French (Full) (K-5)

Home School Model - Elementary Speech/Language Resource Visitor Management System

Staff Diversity										
			% Racial		% Gender ⁵					
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	22.2	≤5.0	≤5.0	≤5.0	68.5	87.0	13.0	≤5.0
Supporting Services	≤5.0	≤5.0	45.5	≤5.0	≤5.0	18.2	36.4	81.8	18.2	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
12.4	Kindergarten = 21.4	Grades 1 to 3 = 20.5	Grades 4 to 5 = 18.5	

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
22.2	29.6	48.1					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Sligo Creek Elementary School - #517

	Ctoff	Desitions					
Staff Positions							
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education	1.375 0.000 5.250				
Teachers		Media Assistant	0.500				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	30.500 1.000 0.000 1.600 0.000 1.900 1.300 1.300 0.400 0.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 2.000 4.000				
Classroom	3.000	Building Services					
Resource Program Other Teachers Total	1.500 0.000 <b>43.800</b>	Manager Assistant Manager Worker	0.000 0.000 0.000				
Touchers Total	45.000	Building Services Total	0.000				
Other Professional			2.000				
Counselor Media Specialist Spec Ed Related Services	1.500 1.000 0.700	Food Services Total	0.000				
Other Professional Total	3.200						
Total Professional	49.000	Total Supporting Services	11.125				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1934	1999	15.6	Υ	1	0				

Core Facility Teaching Stations									
Total	otal Grades 1–6 Support A/M/R Pre K ELD Kinde				Kindergarten	Special Education			
35	24	3	0	0	5	3			

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
687	687	669	663	672	659	659	660		

School Personnel C	School Personnel Costs						
Professional Salaries	\$4,378,785						
Supporting Services Salaries	\$480,687						
Employee Benefits	\$1,170,917						
Total Allocated Cost	\$6,030,389						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Snowden Farm Elementary School - #347**

Cluster Name: Clarksburg, Damascus School Hours: 9:00 - 3:25 22500 Sweetspire Drive Clarksburg, MD 20871 www.montgomeryschoolsmd.org/schools/snowdenfarmes/

Feeder School(s):

Office Phone: (240) 740-5800 Fax Number: (301) 972-1050 Receiving School(s): Wells

2022 - 2023 Official Enrollment as of September 30, 2022 = 668													
% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
	46.1	53.9	≤5.0	≤5.0	46.7	20.4	10.0	≤5.0	5.5	16.6	Pre-K	2	0.3
8.8	≤5.0	5.8	≤5.0	≤5.0	5.1	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	85	12.7
15.9	7.3	8.5	≤5.0	≤5.0	≤5.0	8.1	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	113	16.9
10.3	≤5.0	8.1	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	125	18.7
Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);							Grade 3	110	16.5				
	8.8 15.9 10.3 omposition	% Total Female  46.1  8.8 ≤5.0  15.9 7.3  10.3 ≤5.0  composition figures ref	% Total Female Male  46.1 53.9  8.8 ≤5.0 5.8  15.9 7.3 8.5  10.3 ≤5.0 8.1  composition figures reflect MSDE	% Total     % Gender     5       Female     Male     X²       46.1     53.9     ≤5.0       8.8     ≤5.0     5.8     ≤5.0       15.9     7.3     8.5     ≤5.0       10.3     ≤5.0     8.1     ≤5.0       composition figures reflect MSDE abbrevia	% Gender $^5$ Female       Male       X $^2$ AM         46.1       53.9       ≤5.0       ≤5.0         8.8       ≤5.0       5.8       ≤5.0       ≤5.0         15.9       7.3       8.5       ≤5.0       ≤5.0         10.3       ≤5.0       8.1       ≤5.0       ≤5.0         composition figures reflect MSDE abbreviations: Am	% Total       % Gender $^5$ %         Female       Male       X $^2$ AM       AS         46.1       53.9       ≤5.0       ≤5.0       46.7         8.8       ≤5.0       5.8       ≤5.0       ≤5.0       5.1         15.9       7.3       8.5       ≤5.0       ≤5.0       ≤5.0         10.3       ≤5.0       8.1       ≤5.0       ≤5.0       ≤5.0         composition figures reflect MSDE abbreviations: American India	% Total       % Gender       5       % Racial/E         Female       Male       X $^2$ AM       AS       BL         46.1       53.9       ≤5.0       ≤5.0       46.7       20.4         8.8       ≤5.0       5.8       ≤5.0       ≤5.0       5.1       ≤5.0         15.9       7.3       8.5       ≤5.0       ≤5.0       ≤5.0       8.1         10.3       ≤5.0       8.1       ≤5.0       ≤5.0       ≤5.0       ≤5.0         composition figures reflect MSDE abbreviations: American Indian or Alaskan	% Total       % Gender 5       % Racial/Ethnic Cor         Female       Male       X ²       AM       AS       BL       HI         46.1       53.9       ≤5.0       ≤5.0       46.7       20.4       10.0         8.8       ≤5.0       5.8       ≤5.0       ≤5.0       5.1       ≤5.0       ≤5.0         15.9       7.3       8.5       ≤5.0       ≤5.0       ≤5.0       8.1       ≤5.0         10.3       ≤5.0       8.1       ≤5.0       ≤5.0       ≤5.0       ≤5.0       ≤5.0	% Total       % Gender $^5$ % Racial/Ethnic Composition         Female       Male       X $^2$ AM       AS       BL       HI       PI         46.1       53.9       ≤5.0       ≤5.0       46.7       20.4       10.0       ≤5.0         8.8       ≤5.0       5.8       ≤5.0       ≤5.0       5.1       ≤5.0       ≤5.0       ≤5.0         15.9       7.3       8.5       ≤5.0       ≤5.0       ≤5.0       8.1       ≤5.0       ≤5.0         10.3       ≤5.0       8.1       ≤5.0       ≤5.0       ≤5.0       ≤5.0       ≤5.0         composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (A	% Gender 5       % Racial/Ethnic Composition 1 5         Female Male X 2 AM AS BL HI PI 2+         46.1       53.9       ≤5.0       ≤5.0       46.7       20.4       10.0       ≤5.0       5.5         8.8       ≤5.0       5.8       ≤5.0       ≤5.0       5.1       ≤5.0       ≤5	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	\( \begin{align*}	% Total         % Gender         5         % Racial/Ethnic Composition 1 5         Enrollment by Gradent

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	113	10.9
Grade 2	125	18.7
Grade 3	110	16.5
Grade 4	107	16.0
Grade 5	126	18.9
Total	668	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
80% or More Between 40% and 79% Less than 40%								
All Special Education Students	71.4	15.7	12.9					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 17.8%	Attendance Rate <sup>5 6</sup> = 94.0%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 14.9%	Suspension Rate <sup>6</sup> = 0.0%						

### **School Programs**

Be Well 365

Home School Model - Elementary

Social Emotional Special Education Services (SESES)

Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition¹ 5 % Gender 5									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	7.7	15.4	5.8	≤5.0	≤5.0	71.2	82.7	17.3	≤5.0
Supporting Services	≤5.0	25.9	22.2	11.1	≤5.0	≤5.0	37.0	81.5	18.5	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
12.4	Kindergarten = 21.5	Grades 1 to 3 = 19.4	Grades 4 to 5 = 20.6		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
11.5	55.8	32.7					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Snowden Farm Elementary School - #347**

Staff Positions							
Professional		Supporting Services	6				
Administrative		Instructional Support					
Principal	1.000	Paraeducators					
Assistant Principal	1.000	Regular	1.625				
Asst School Administrator	0.000	ELD 7	0.000				
Administrative Total	2.000	Special Education Media Assistant	7.250 0.750				
Teachers		Instructional Support Total	9.625				
Classroom	28.000						
Staff Development	1.000						
Academic Intervention	0.000	Other Support					
ELD <sup>7</sup>	1.600	Administrative Secretary	1.000				
Focus	0.000	Secretary	1.000				
Reading/Literacy	1.600	Parent/Community Coord	0.000				
Physical Education	1.300	Lunch Hour Aide	2.250				
Art Music	1.300 1.300	Other Support Total	4.250				
Instrumental Music	0.500	Other Support Total	4.250				
Preschool	0.000						
Special Education:	0.000						
Classroom	5.000	Building Services					
Resource Program	1.000	Manager	1.000				
Other	0.000	Assistant Manager	1.000				
Teachers Total	42.600	Worker	3.500				
Other Professional		<b>Building Services Total</b>	5.500				
Counselor	1.500						
Media Specialist	1.000						
Spec Ed Related Services	1.900	Food Services Total	1.000				
Other Professional Total	4.400						
Total Professional	49.000	Total Supporting Services	20.375				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
2019	-	9.8	Υ	0	0				

Core Facility Teaching Stations									
Total	Grades 1-6	Grades 1–6 Support A/M/R Pre K ELD Kind				Special Education			
38	28	3	0	0	4	3			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
762	762	651	633	618	615	629	661			

School Personnel (	School Personnel Costs							
Professional Salaries	\$4,111,279							
Supporting Services Salaries	\$779,149							
Employee Benefits	\$1,280,730							
Total Allocated Cost	\$6,171,158							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Somerset Elementary School - #405**

Cluster Name: Bethesda-Chevy Chase

School Hours: 9:00 - 3:25

Feeder School(s):

5811 Warwick Place Chevy Chase, MD 20815 www.montgomeryschoolsmd.org/schools/somersetes/

Office Phone: (240) 740-1100 Fax Number: (301) 657-4907 Receiving School(s): Westland

	2022 – 2023 Official Enrollment as of September 30, 2022 = 338													
	% Total	%	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		49.4	50.6	≤5.0	≤5.0	12.1	11.8	17.5	≤5.0	7.7	50.3	Pre-K	0	0.0
EML <sup>3</sup>	21.0	8.9	12.1	≤5.0	≤5.0	6.2	≤5.0	≤5.0	≤5.0	≤5.0	6.8	Grade K	49	14.5
FARMS ⁴	18.9	9.8	9.2	≤5.0	≤5.0	≤5.0	8.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	55	16.3
Spec. Ed.	11.8	≤5.0	8.6	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	6.2	Grade 2	45	13.3
•	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);									Grade 3	61	18.0		
	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).										Grade 4	45	13.3	
1 440 01 1410161	WO OF MICE MICES (21), WITHER (WIT).													

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

Grade 2	45	13.3
Grade 3	61	18.0
Grade 4	45	13.3
Grade 5	83	24.6
Total	338	

Students with Disabilities Least Restrictive Environment (LRE)									
Percent of Instructional Time Inside a General Education Class⁵									
	80% or More	Between 40% and 79%	Less than 40%						
All Special Education Students	≥95.0	≤5.0	≤5.0						

Other Par	rticipation	
Students now or have in the past received FARMS <sup>4 5</sup> = 20.7%	Attendance Rate <sup>5 6</sup> = 94.5%	
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 14.5%	Suspension Rate <sup>6</sup> = 0.0%	

#### **School Programs**

Be Well 365

Home School Model - Elementary Speech/Language Resource

Vision Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵ % Gender ⁵									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	9.4	6.3	≤5.0	≤5.0	≤5.0	81.3	84.4	15.6	≤5.0
Supporting Services	≤5.0	20.0	20.0	6.7	≤5.0	6.7	46.7	73.3	26.7	≤5.0

Student/Instructional Staff Ratio		Average Class Size	s Size		
11.3	Kindergarten = 16.7	Grades 1 to 3 = 20.3	Grades 4 to 5 = 24.0		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
12.5	43.8	43.8					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Somerset Elementary School - #405**

Staff Positions							
Professional Supporting Services							
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	0.750 0.000 1.375 0.500				
Teachers		Instructional Support Total	2.625				
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	16.000 1.000 0.000 1.600 0.000 1.600 0.700 0.700 0.700 0.300 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 1.625 3.625				
Classroom	1.500	Building Services					
Resource Program Other	1.000	Manager Assistant Manager Worker	1.000 1.000 2.500				
Teachers Total	26.100		4.500				
Other Professional		Building Services Total	4.500				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 0.400 <b>2.400</b>	Food Services Total	1.000				
		T. (10					
Total Professional	30.500	Total Supporting Services	11.750				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1949	2005	3.7	Υ	0	0				

Core Facility Teaching Stations									
Total	Grades 1-6	Special Education							
27	21	3	0	0	2	1			

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029		
540	540	330	344	343	362	369	377		

School Personnel (	School Personnel Costs							
Professional Salaries	\$2,837,254							
Supporting Services Salaries	\$576,210							
Employee Benefits	\$882,678							
Total Allocated Cost	\$4,296,142							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **South Lake Elementary School - #564**

Cluster Name: Watkins Mill School Hours: 9:00 - 3:25

18100 Washington Grove Lane Gaithersburg, MD 20877 www.montgomeryschoolsmd.org/schools/southlakees/

Office Phone: (240) 740-7330 Fax Number: (301) 548-4966 Receiving School(s): Neelsville

Feeder School(s):

	2022 – 2023 Official Enrollment as of September 30, 2022 = 797													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	70 TOtal	Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		49.2	50.8	≤5.0	≤5.0	≤5.0	18.4	74.3	≤5.0	≤5.0	≤5.0	Pre-K	50	6.3
EML <sup>3</sup>	53.2	24.6	28.6	≤5.0	≤5.0	≤5.0	≤5.0	49.2	≤5.0	≤5.0	≤5.0	Grade K	118	14.8
FARMS ⁴	85.7	42.7	43.0	≤5.0	≤5.0	≤5.0	16.3	64.1	≤5.0	≤5.0	≤5.0	Grade 1	142	17.8
Spec. Ed.	9.2	≤5.0	7.2	≤5.0	≤5.0	≤5.0	≤5.0	6.6	≤5.0	≤5.0	≤5.0	Grade 2	118	14.8
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	133	16.7			
	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI);  Two or More Paces (21); White (MVI)										Grade 4	121	15.2	
	Two or More Races (2+); White (WH).									Grade 5	115	14.4		

	Grade 5	115	14.4
	Total	797	
ent (LRE)			
on Class⁵		_	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	≥95.0	≤5.0	≤5.0					
		•	•					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 91.5%	Attendance Rate <sup>5</sup> 6 = 87.7%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 36.3%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

Community School

Home School Model - Elementary

Linkages to Learning

School Based Health Center

Speech/Language Resource

Title 1

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	17.3	14.7	≤5.0	≤5.0	64.0	92.0	8.0	≤5.0
Supporting Services	≤5.0	12.5	25.0	31.3	≤5.0	≤5.0	28.1	78.1	21.9	≤5.0

Student/Instructional Staff Ratio			
9.0	Kindergarten = 16.9	Grades 1 to 3 = 17.5	Grades 4 to 5 = 23.4

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
29.3	41.3	29.3					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **South Lake Elementary School - #564**

Staff Positions							
Professional	Professional Supporting Services						
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 1.000 <b>3.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	12.500 0.000 2.125 0.750				
Teachers		Instructional Support Total	15.375				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	38.000 1.000 1.500 11.700 7.900 1.500 1.600 1.600 0.500 2.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 2.000 1.000 2.375 <b>6.375</b>				
Classroom	2.000	Building Services					
Resource Program Other	2.000 0.000	Manager Assistant Manager Worker	1.000 1.000 3.500				
Teachers Total	72.900						
Other Professional		Building Services Total	5.500				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	2.000 1.000 1.300 <b>4.300</b>	Food Services Total	2.063				
Total Professional	80.200	Total Supporting Services	29.313				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1972	-	10.2	Υ	0	14				

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
40	24	5	2	0	8	1			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
694	796	806	804	787	785	756	757			

School Personnel C	School Personnel Costs						
Professional Salaries	\$6,208,026						
Supporting Services Salaries	\$1,193,292						
Employee Benefits	\$1,809,718						
Total Allocated Cost	\$9,211,036						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Stedwick Elementary School - #568**

Cluster Name: Watkins Mill School Hours: 9:25 - 3:50 10631 Stedwick Road Gaithersburg, MD 20886 www.montgomeryschoolsmd.org/schools/stedwickes/

Fax Number: (301) 548-7532

Office Phone: (240) 740-7190

Feeder School(s):

Receiving School(s): Montgomery Village, Neelsville

	2022 – 2023 Official Enrollment as of September 30, 2022 = 501													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	rade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		50.7	49.3	≤5.0	≤5.0	5.8	31.7	48.5	≤5.0	≤5.0	8.6	Pre-K	28	5.6
EML <sup>3</sup>	29.7	13.2	16.6	≤5.0	≤5.0	≤5.0	≤5.0	24.6	≤5.0	≤5.0	≤5.0	Grade K	83	16.6
FARMS ⁴	72.1	35.7	36.3	≤5.0	≤5.0	≤5.0	22.2	42.9	≤5.0	≤5.0	≤5.0	Grade 1	73	14.6
Spec. Ed.	16.0	5.6	10.4	≤5.0	≤5.0	≤5.0	≤5.0	9.4	≤5.0	≤5.0	≤5.0	Grade 2	72	14.4
<sup>1</sup> Racial/ethnic c	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	97	19.4			

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	10	14.0
Grade 2	72	14.4
Grade 3	97	19.4
Grade 4	73	14.6
Grade 5	75	15.0
Total	501	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	52.5	≤5.0	46.3					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 75.2%	Attendance Rate <sup>5</sup> 6 = 91.4%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 27.4%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Adapted Physical Education

Be Well 365

Home School Model - Elementary Learning for Independence (LFI) Speech/Language Resource

Title 1

Staff Diversity											
	% Racial/Ethnic Composition¹ 5 % Gender 5										
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	≤5.0	28.3	5.7	≤5.0	≤5.0	60.4	83.0	17.0	≤5.0	
Supporting Services	≤5.0	6.3	18.8	31.3	≤5.0	≤5.0	43.8	78.1	21.9	≤5.0	

Student/Instructional Staff Ratio	Average Class Size			
8.2	Kindergarten = 17.8	Grades 1 to 3 = 14.4	Grades 4 to 5 = 14.8	

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
9.4	32.1	58.5					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Stedwick Elementary School - #568**

Staff Positions							
Professional Supporting Services							
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	7.500 0.000 5.375 0.500				
Teachers		Instructional Support Total	13.375				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	22.000 1.000 0.700 4.400 4.300 1.000 1.100 1.100 0.200 1.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 1.000 1.500 <b>4.500</b>				
Classroom	5.000	Building Services					
Resource Program Other	1.500 0.100	Manager Assistant Manager Worker	1.000 1.000 4.500				
Teachers Total	44.500						
Other Professional		Building Services Total	6.500				
Counselor Media Specialist Spec Ed Related Services	1.500 1.000 1.500	Food Services Total	1.625				
Other Professional Total	4.000						
Total Professional	50.500	Total Supporting Services	26.000				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1974	-	10.0	Υ	1	0				

Core Facility Teaching Stations									
Total	Grades 1–6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
39	26	4	1	0	4	4			

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
713	713	504	506	487	491	497	497		

School Personnel Costs							
Professional Salaries	\$4,637,672						
Supporting Services Salaries	\$1,171,453						
Employee Benefits	\$1,561,840						
Total Allocated Cost	\$7,370,965						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Stone Mill Elementary School - #653**

Cluster Name: Thomas S. Wootton School Hours: 9:25 - 3:50

Feeder School(s):

14323 Stonebridge View Drive North Potomac, MD 20878 www.montgomeryschoolsmd.org/schools/stonemilles/

Office Phone: (240) 740-5450 Fax Number: (240) 740-5458 Receiving School(s): Cabin John

	2022 – 2023 Official Enrollment as of September 30, 2022 = 550													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	ade
		Female	Male	X <sup>2</sup>	AM	AM AS BL HI PI 2+ WH						Number	Percent	
All Student		50.7	49.3	≤5.0	≤5.0	49.1	12.9	7.5	≤5.0	8.0	22.4	Pre-K	52	9.5
EML <sup>3</sup>	14.7	6.7	8.0	≤5.0	≤5.0	9.5	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	65	11.8
FARMS ⁴	15.3	8.7	6.5	≤5.0	≤5.0	≤5.0	5.3	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	81	14.7
Spec. Ed.	14.4	≤5.0	10.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	79	14.4
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);									Grade 3	78	14.2		
Black or Africa	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI);											Grade 4	93	16.9

Two or More Races (2+); White (WH).

Grade 2	79	14.4
Grade 3	78	14.2
Grade 4	93	16.9
Grade 5	102	18.5
Total	550	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	62.2	≤5.0	37.8					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 16.2%	Attendance Rate <sup>5 6</sup> = 94.6%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 11.2%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

Home School Model - Elementary

PEP Classic

PEP Full Day

PEP Intensive Needs

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	9.8	≤5.0	≤5.0	≤5.0	≤5.0	86.3	94.1	5.9	≤5.0
Supporting Services	≤5.0	32.0	8.0	24.0	≤5.0	≤5.0	36.0	88.0	12.0	≤5.0

Student/Instructional Staff Ratio			
10.9	Kindergarten = 22.3	Grades 1 to 3 = 23.7	Grades 4 to 5 = 24.0

Years Experience of Professional Personnel								
% Less Than 5 Years % 5–15 Years % More Than 15 Years								
13.7	31.4	54.9						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Stone Mill Elementary School - #653**

Staff Positions							
Stall FUSITIONS							
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Assistant Principal Asst School Administrator Administrative Total  Teachers Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education	1.000 1.000 0.000 <b>2.000</b> 21.000 1.000 0.000 2.000 0.000 1.600 1.100	Paraeducators Regular ELD 7 Special Education Media Assistant Instructional Support Total  Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide	1.000 0.000 7.688 0.500 <b>9.188</b> 1.000 1.000 0.000				
Art Music Instrumental Music Preschool Special Education:	1.100 1.100 0.400 5.000	Other Support Total	1.500 <b>3.500</b>				
Classroom Resource Program Other	2.200 1.000 0.000	Building Services  Manager Assistant Manager	1.000 1.000				
Teachers Total	37.500	Worker	2.500				
Other Professional		Building Services Total	4.500				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 3.200 <b>5.200</b>	Food Services Total	1.125				
Total Professional	44.700	Total Supporting Services	18.313				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1988	-	11.8	Υ	1	0				

Core Facility Teaching Stations									
Total	Grades 1–6 Support A/M/R Pre K ELD				Kindergarten	Special Education			
37	25	4	0	0	3	5			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
713	713	528	511	508	502	490	488			

School Personnel	School Personnel Costs							
Professional Salaries	\$4,095,944							
Supporting Services Salaries	\$807,670							
Employee Benefits	\$1,300,365							
Total Allocated Cost	\$6,203,979							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Stonegate Elementary School - #316**

Cluster Name: Northeast Consortium School Hours: 9:00 - 3:25

15101 Bauer Drive Rockville, MD 20853

Feeder School(s):

www.montgomeryschoolsmd.org/schools/stonegatees/

Fax Number: (301) 460-2132 Receiving School(s): Farquhar, White Oak

Office Phone: (240) 740-7340

	2022 – 2023 Official Enrollment as of September 30, 2022 = 490													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	70 TOtal	Female	Male	X 2	AM	AM AS BL HI PI 2+ WH						Number	Percent	
All Student		46.9	53.1	≤5.0	≤5.0	12.7	34.3	26.5	≤5.0	7.3	19.0	Pre-K	0	0.0
EML <sup>3</sup>	13.3	7.1	6.1	≤5.0	≤5.0	≤5.0	≤5.0	8.2	≤5.0	≤5.0	≤5.0	Grade K	76	15.5
FARMS ⁴	32.2	16.1	16.1	≤5.0	≤5.0	≤5.0	12.4	13.5	≤5.0	≤5.0	≤5.0	Grade 1	87	17.8
Spec. Ed.	15.9	≤5.0	11.6	≤5.0	≤5.0	≤5.0	5.7	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	87	17.8
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);									Grade 3	87	17.8		
											Grade 4	81	16.5	
<sup>1</sup> Racial/ethnic of Black or Africa	'   1									Grade 3	87	1		

Grade 2	87	17.8
Grade 3	87	17.8
Grade 4	81	16.5
Grade 5	72	14.7
Total	490	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	52.6	≤5.0	44.9					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 34.5%	Attendance Rate <sup>5</sup> <sup>6</sup> = 94.1%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 10.5%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Adapted Physical Education

Be Well 365

Centers for Enriched Studies (CES) (local)

Home School Model - Elementary Learning for Independence (LFI) Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵ % Gender ⁵									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	30.8	5.1	≤5.0	≤5.0	61.5	92.3	7.7	≤5.0
Supporting Services	≤5.0	15.0	10.0	55.0	≤5.0	≤5.0	20.0	75.0	25.0	≤5.0

Student/Instructional Staff Ratio			
11.7	Kindergarten = 15.8	Grades 1 to 3 = 17.7	Grades 4 to 5 = 16.6

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
28.2	38.5	33.3					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Stonegate Elementary School - #316**

Chaff Basihiana							
Staff Positions							
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator	1.000 1.000 0.000	Paraeducators Regular ELD <sup>7</sup> Special Education	1.375 0.000 3.750				
Administrative Total	2.000	Media Assistant	0.500				
Teachers		Instructional Support Total	5.625				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	21.000 1.000 0.200 1.200 0.600 1.000 1.000 1.000 0.200 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 1.500 <b>3.500</b>				
Resource Program	2.000	Manager	1.000				
Other	0.100	Assistant Manager	1.000				
Teachers Total	33.300	Worker	1.500				
Other Professional		<b>Building Services Total</b>	3.500				
Counselor Media Specialist Spec Ed Related Services	1.000 1.000 1.100	Food Services Total	1.000				
Other Professional Total	3.100						
Total Professional	38.400	Total Supporting Services	13.625				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1971	-	10.3	Υ	1	7				

Core Facility Teaching Stations									
Total	Grades 1–6 Support A/M/R Pre K ELD				Kindergarten	Special Education			
23	12	4	0	0	3	4			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
385	597	504	508	500	494	482	482			

School Personnel Costs							
Professional Salaries	\$3,201,085						
Supporting Services Salaries	\$635,881						
Employee Benefits	\$975,262						
Total Allocated Cost	\$4,812,228						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Strathmore Elementary School - #822**

Cluster Name: Downcounty Consortium

School Hours: 9:00 - 3:25 Feeder School(s):Bel Pre 3200 Beaverwood Lane Silver Spring, MD 20906 www.montgomeryschoolsmd.org/schools/strathmorees/

Office Phone: (240) 740-5760 Fax Number: (301) 460-2137

Receiving School(s): Argyle, Loiederman, Parkland

2022 – 2023 Official Enrollment as of September 30, 2022 = 487														
	% Total	% (	% Gender ⁵			%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	rade
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		46.6	53.4	≤5.0	≤5.0	≤5.0	30.0	54.4	≤5.0	≤5.0	8.6	Pre-K	0	0.0
EML <sup>3</sup>	41.1	18.9	22.2	≤5.0	≤5.0	≤5.0	≤5.0	33.7	≤5.0	≤5.0	≤5.0	Grade K	0	0.0
FARMS ⁴	73.1	35.1	38.0	≤5.0	≤5.0	≤5.0	20.1	46.2	≤5.0	≤5.0	≤5.0	Grade 1	0	0.0
Spec. Ed.	6.6	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	0	0.0
1 Racial/ethnic o	composition	n figures ref	lect MSDE	abbrevi	ations: Am	erican India	n or Alaska	n Native (AN	۸): Asian (A	5):	•	Grade 3	162	33.3

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Glade I	U	0.0
Grade 2	0	0.0
Grade 3	162	33.3
Grade 4	163	33.5
Grade 5	162	33.3
Total	487	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	65.6	≤5.0	31.3					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 78.4%	Attendance Rate <sup>5 6</sup> = 92.6%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 21.3%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Adapted Physical Education

Be Well 365

Home School Model - Elementary School Community Based (SCB) Speech/Language Resource

Title 1

Staff Diversity										
	% Racial/Ethnic Composition¹ 5 % Gender ⁵									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	10.9	32.6	10.9	≤5.0	≤5.0	41.3	89.1	10.9	≤5.0
Supporting Services	≤5.0	19.2	30.8	19.2	≤5.0	≤5.0	30.8	80.8	19.2	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
9.5	Kindergarten = N/A	Grades 1 to 3 = N/A	Grades 4 to 5 = 23.9

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
34.8	32.6	32.6					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Strathmore Elementary School - #822**

Staff Positions							
Professional		Supporting Services					
Administrative		Instructional Support					
Principal	1.000	Paraeducators					
Assistant Principal	1.000	Regular	4.375				
Asst School Administrator	0.000	ELD 7	0.000				
Administrative Total	2.000	Special Education Media Assistant	5.125 0.500				
Teachers		Instructional Support Total	10.000				
Classroom	20.000	• •					
Staff Development	1.000						
Academic Intervention	0.800	Other Support					
ELD 7	4.700	• • • • • • • • • • • • • • • • • • • •	4 000				
Focus	4.500	Administrative Secretary Secretary	1.000 1.000				
Reading/Literacy	1.000	Parent/Community Coord	0.000				
Physical Education	0.900	Lunch Hour Aide	1.500				
Art	0.900	24.15.1.1.64.7.146					
Music Instrumental Music	0.900	Other Support Total	3.500				
Preschool	0.400						
Special Education:	0.000						
Classroom	5.500	Building Services					
Resource Program	0.500	Manager	1.000				
Other	0.200	Assistant Manager	1.000				
Teachers Total	41.300	Worker	1.500				
reachers rotal	41.300						
Other Professional		Building Services Total	3.500				
Counselor	1.000						
Media Specialist	1.000						
Spec Ed Related Services	0.800	Food Services Total	1.688				
Other Professional Total	2.800						
Total Professional	46.100	Total Supporting Services	18.688				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1970	-	10.8	Υ	0	0				

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
26	19	4	0	0	0	3			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
462	462	479	484	467	473	456	466			

School Personnel (	School Personnel Costs							
Professional Salaries	\$3,653,965							
Supporting Services Salaries	\$809,812							
Employee Benefits	\$1,168,485							
Total Allocated Cost	\$5,632,262							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Strawberry Knoll Elementary School - #569

Cluster Name: Gaithersburg School Hours: 9:00 - 3:25 Feeder School(s):

18820 Strawberry Knoll Road Gaithersburg, MD 20879 www.montgomeryschoolsmd.org/schools/strawberryknolles/

Office Phone: (240) 740-5140 Fax Number: (301) 840-7114

Receiving School(s): Gaithersburg MS

	2022 – 2023 Official Enrollment as of September 30, 2022 = 500													
	% Total	%	Gender	5	% Racial/Ethnic Composition¹ ⁵						Enro	Ilment by G	rade	
	70 TOtal	Female	Male	Χ²	AM	AS	BL	H	PI	2+	WH		Number	Percent
All Student		46.2	53.8	≤5.0	≤5.0	9.2	21.4	52.2	≤5.0	≤5.0	12.6	Pre-K	90	18.0
EML <sup>3</sup>	21.8	9.6	12.2	≤5.0	≤5.0	≤5.0	≤5.0	18.8	≤5.0	≤5.0	≤5.0	Grade K	65	13.0
FARMS ⁴	62.6	29.0	33.6	≤5.0	≤5.0	≤5.0	13.2	40.0	≤5.0	≤5.0	≤5.0	Grade 1	73	14.6

11.6

≤5.0

≤5.0

≤5.0

6.2

≤5.0

≤5.0

≤5.0

Spec. Ed.

23.4

7.0

16.4

Grade 2	60	12.0
Grade 3	83	16.6
Grade 4	53	10.6
Grade 5	76	15.2
Total	500	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	61.7	≤5.0	35.0					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 67.2%	Attendance Rate <sup>5 6</sup> = 90.5%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 23.5%	Suspension Rate <sup>6</sup> = 0.0%						

### **School Programs**

Autism - K-12 Be Well 365

Home School Model - Elementary

PEP Classic PEP Full Day

PEP Intensive Needs

Speech/Language Resource

Staff Diversity											
	% Racial/Ethnic Composition¹ ⁵								% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2	
Professional	≤5.0	7.3	9.1	5.5	≤5.0	≤5.0	76.4	83.6	16.4	≤5.0	
Supporting Services	≤5.0	12.1	27.3	39.4	≤5.0	≤5.0	21.2	75.8	24.2	≤5.0	

Student/Instructional Staff Ratio	Average Class Size			
7.7	Kindergarten = 13.4	Grades 1 to 3 = 13.0	Grades 4 to 5 = 16.3	

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
7.3	34.5	58.2					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Strawberry Knoll Elementary School - #569**

Staff Positions							
Professional		Supporting Services					
Administrative		Instructional Support					
Principal	1.000	Paraeducators					
Assistant Principal	1.000	Regular	4.125				
Asst School Administrator	0.000	ELD 7	0.000				
Administrative Total	2.000	Special Education Media Assistant	10.875 0.500				
Teachers		Instructional Support Total	15.500				
Classroom	22.000						
Staff Development	1.000						
Academic Intervention	0.300	Other Support					
ELD <sup>7</sup>	2.900		1 000				
Focus	1.000	Administrative Secretary Secretary	1.000 1.000				
Reading/Literacy	1.000	Parent/Community Coord	0.000				
Physical Education	1.200	Lunch Hour Aide	1.375				
Art	1.200	2411011110411140					
Music	1.200	Other Support Total	3.375				
Instrumental Music	0.200						
Preschool	6.000						
Special Education: Classroom	5.500	Building Services					
Resource Program	1.000	Manager	1.000				
Other	0.000	Assistant Manager	1.000				
Teachers Total	44.500	Worker	3.000				
reachers rotal	44.500						
Other Professional		Building Services Total	5.000				
Counselor	1.000						
Media Specialist	1.000						
Spec Ed Related Services	3.600	Food Services Total	1.688				
Other Professional Total	5.600						
Total Professional	52.100	Total Supporting Services	25.563				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1988	-	10.8	Y	0	10				

Core Facility Teaching Stations									
Total	Support				Kindergarten	Special Education			
32	16	4	2	0	3	7			

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
501	501	478	478	450	450	440	441		

School Personnel (	Costs
Professional Salaries	\$4,955,513
Supporting Services Salaries	\$1,199,375
Employee Benefits	\$1,678,477
Total Allocated Cost	\$7,833,365

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Summit Hall Elementary School - #563**

Cluster Name: Gaithersburg School Hours: 9:00 - 3:25 Feeder School(s): 101 West Deer Park Road Gaithersburg, MD 20877 www.montgomeryschoolsmd.org/schools/summithalles/

Office Phone: (301) 284-4150 Fax Number: (301) 548-7543 Receiving School(s): Forest Oak

	2022 – 2023 Official Enrollment as of September 30, 2022 = 473													
	% Total	% (	Gender	5	% Racial/Ethnic Composition¹ ⁵					Enro	Ilment by G	rade		
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		48.2	51.8	≤5.0	≤5.0	≤5.0	20.1	71.0	≤5.0	≤5.0	≤5.0	Pre-K	86	18.2
EML <sup>3</sup>	43.8	21.8	22.0	≤5.0	≤5.0	≤5.0	≤5.0	40.8	≤5.0	≤5.0	≤5.0	Grade K	56	11.8
FARMS 4	84.4	40.6	43.8	≤5.0	≤5.0	≤5.0	16.1	62.2	≤5.0	≤5.0	≤5.0	Grade 1	75	15.9
Spec. Ed.	14.2	≤5.0	11.2	≤5.0	≤5.0	≤5.0	≤5.0	11.4	≤5.0	≤5.0	≤5.0	Grade 2	53	11.2

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

_	_	
Grade 2	53	11.2
Grade 3	56	11.8
Grade 4	52	11.0
Grade 5	94	19.9
Total	473	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	≥95.0	≤5.0	≤5.0				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 90.1%	Attendance Rate <sup>5</sup> <sup>6</sup> = 90.5%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 25.5%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

Community School

Home School Model - Elementary

Judith P. Hoyer Early Child Care and Family Education Center

Linkages to Learning

School Based Health Center

Speech/Language Resource

Title 1

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵ % Gender ⁵									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	10.3	12.1	≤5.0	≤5.0	72.4	91.4	8.6	≤5.0
Supporting Services	≤5.0	11.1	7.4	55.6	≤5.0	≤5.0	25.9	88.9	11.1	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
7.3	Kindergarten = 16.7	Grades 1 to 3 = 18.2	Grades 4 to 5 = 20.0	

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
10.3	29.3	60.3					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Summit Hall Elementary School - #563**

Staff Positions								
Professional Supporting Services								
Administrative		Instructional Support						
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	8.500 0.000 1.375 0.500					
Teachers		Instructional Support Total	10.375					
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	20.000 1.000 0.800 6.300 6.500 1.500 1.000 1.000 5.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.875 1.000 3.875					
Resource Program	1.500	Manager	1.000					
Other	1.000	Assistant Manager	1.000					
Teachers Total	49.600	Worker	3.000					
Other Professional		<b>Building Services Total</b>	5.000					
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.500 1.000 1.600 <b>4.100</b>	Food Services Total	2.188					
Total Professional	55.700	<b>Total Supporting Services</b>	21.438					

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1971	-	10.2	Υ	0	17					

Core Facility Teaching Stations									
Total	Grades 1–6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
28	15	4	5	0	3	1			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
497	497	439	446	448	456	447	446			

School Personnel Costs								
Professional Salaries	\$5,065,846							
Supporting Services Salaries	\$959,838							
Employee Benefits	\$1,612,930							
Total Allocated Cost	\$7,638,614							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## Takoma Park Elementary School - #754

Cluster Name: Downcounty Consortium School Hours: 9:25 - 3:50

7511 Holly Avenue Takoma Park, MD 20912 www.montgomeryschoolsmd.org/schools/takomaparkes/

Feeder School(s):

Fax Number: (301) 650-6526 Receiving School(s): Piney Branch

Office Phone: (240) 740-0980

2022 – 2023 Official Enrollment as of September 30, 2022 = 579														
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		52.0	48.0	≤5.0	≤5.0	≤5.0	30.2	22.8	≤5.0	6.6	37.7	Pre-K	43	7.4
EML <sup>3</sup>	23.8	11.9	11.9	≤5.0	≤5.0	≤5.0	7.6	14.5	≤5.0	≤5.0	≤5.0	Grade K	160	27.6
FARMS ⁴	41.8	21.2	20.6	≤5.0	≤5.0	≤5.0	22.5	17.4	≤5.0	≤5.0	≤5.0	Grade 1	175	30.2
Spec. Ed.	9.2	≤5.0	6.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	201	34.7
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	0	0.0			
Black or Africa	Black or African American (BL): Hispanic/Latino (HI): Native Hawajian or Other Pacific Islander (PI):											0 1 1	^	0.0

Two or More Races (2+); White (WH).

0.440		9
Grade 2	201	34.7
Grade 3	0	0.0
Grade 4	0	0.0
Grade 5	0	0.0
Total	579	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	Less than 40%							
All Special Education Students	≥95.0	≤5.0	≤5.0					

Other Participation								
Students now or have in the past received FARMS <sup>4 5</sup> = 41.8%	Attendance Rate <sup>5 6</sup> = ≥95.0%							
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 17.9%	Suspension Rate <sup>6</sup> = 0.0%							

	School Programs
Be Well 365	

Home School Model - Elementary

Speech/Language Resource Visitor Management System

Staff Diversity											
			% Racial		% Gender ⁵						
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	≤5.0	33.3	8.9	≤5.0	≤5.0	53.3	91.1	8.9	≤5.0	
Supporting Services	≤5.0	11.1	27.8	38.9	≤5.0	≤5.0	22.2	72.2	27.8	≤5.0	

Student/Instructional Staff Ratio			
11.3	Kindergarten = 20.1	Grades 1 to 3 = N/A	Grades 4 to 5 = N/A

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
28.9	26.7	44.4						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Takoma Park Elementary School - #754

Staff Positions								
Professional		Supporting Services						
Administrative		Instructional Support						
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	4.125 0.000 0.500 0.500					
Teachers		Instructional Support Total	5.125					
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	24.000 1.000 0.200 3.200 0.700 1.900 1.000 1.000 0.000 2.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 1.750 3.750					
Classroom	0.500	Building Services						
Resource Program Other	1.500 0.000	Manager Assistant Manager Worker	1.000 1.000 3.000					
Teachers Total	38.000		5.000					
Other Professional		Building Services Total	5.000					
Counselor Media Specialist Spec Ed Related Services	2.000 1.000 0.800	Food Services Total	1.125					
Other Professional Total  Total Professional	3.800 43.800	Total Supporting Services	15.000					

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1979	-	4.7	Υ	1	0					

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
40	23	4	2	0	8	3			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
611	611	556	561	554	547	547	557			

School Personnel Costs								
Professional Salaries	\$3,929,698							
Supporting Services Salaries	\$752,267							
Employee Benefits	\$1,126,847							
Total Allocated Cost	\$5,808,812							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Travilah Elementary School - #216**

Cluster Name: Thomas S. Wootton School Hours: 9:25 - 3:50

Feeder School(s):

13801 DuFief Mill Road North Potomac, MD 20878 www.montgomeryschoolsmd.org/schools/travilahes/

Office Phone: (240) 740-4300 Fax Number: (240) 740-4298 Receiving School(s): Frost

2022 – 2023 Official Enrollment as of September 30, 2022 = 377														
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	70 TOTAL	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		45.4	54.6	≤5.0	≤5.0	44.3	9.5	8.8	≤5.0	6.6	30.0	Pre-K	1	0.3
EML <sup>3</sup>	10.1	≤5.0	7.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	54	14.3
FARMS ⁴	15.9	6.4	9.5	≤5.0	≤5.0	5.6	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	69	18.3
Spec. Ed.	10.3	≤5.0	5.8	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	59	15.6
<sup>1</sup> Racial/ethnic o		0						•	Л); Asian (A	S);		Grade 3	77	20.4
Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).							Grade 4	57	15.1					
	2 X – Unspecified/Non-binary								Grade 5	60	15.9			
3 FMI – Emerge	FMI – Emergent Multilingual Learner										Total	377		

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

Students with Disabilities Least Restrictive Environment (LRE)									
Percent of Instructional Time Inside a General Education Class⁵									
80% or More Between 40% and 79% Less than 40%									
All Special Education Students	92.5	7.5	≤5.0						

Other Participation									
Students now or have in the past received FARMS <sup>4 5</sup> = 17.0%	Attendance Rate <sup>5</sup> 6 = ≥95.0%								
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 13.8%	Suspension Rate <sup>6</sup> = 0.0%								

	School Programs
Be Well 365	

Home School Model - Elementary Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	12.1	6.1	15.2	≤5.0	≤5.0	66.7	87.9	12.1	≤5.0
Supporting Services	≤5.0	23.1	23.1	≤5.0	≤5.0	≤5.0	53.8	92.3	7.7	≤5.0

Student/Instructional Staff Ratio			
12.4	Kindergarten = 18.7	Grades 1 to 3 = 22.9	Grades 4 to 5 = 24.4

Years Experience of Professional Personnel								
% Less Than 5 Years % 5–15 Years % More Than 15 Years								
9.1	48.5	42.4						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Travilah Elementary School - #216**

	Staff Positions							
Professional Supporting Services								
Administrative		Instructional Support						
Principal	1.000	Paraeducators						
Assistant Principal	0.000	Regular	1.125					
Asst School Administrator	0.000	ELD 7	0.000					
Administrative Total	1.000	Special Education Media Assistant	1.125 0.500					
Teachers		Instructional Support Total	2.750					
Classroom	17.000							
Staff Development	1.000							
Academic Intervention	0.000	Other Support						
ELD 7	0.800	Administrative Secretary	1.000					
Focus	0.000	Secretary	1.000					
Reading/Literacy	1.300	Parent/Community Coord	0.000					
Physical Education	0.700	Lunch Hour Aide	1.125					
Art	0.700	24110111104171140						
Music	0.700	Other Support Total	3.125					
Instrumental Music	0.200							
Preschool	0.000							
Special Education: Classroom	1.500	Building Services						
	1.000	· ·	1.000					
Resource Program Other	0.000	Manager Assistant Manager	1.000					
<b>5</b>		Worker	2.000					
Teachers Total	24.900	VVOIREI	2.000					
Other Professional		Building Services Total	4.000					
Counselor	1.000							
Media Specialist	1.000							
Spec Ed Related Services	0.600	Food Services Total	0.688					
Other Professional Total	2.600							
Total Professional	28.500	Total Supporting Services	10.563					

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1960	1992	9.3	Υ	0	0					

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
26	20	3	0	0	3	0			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 -2029			
526	526	388	397	386	390	378	377			

School Personnel Costs								
Professional Salaries	\$2,598,269							
Supporting Services Salaries	\$500,026							
Employee Benefits	\$813,826							
Total Allocated Cost	\$3,912,121							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Harriet R. Tubman Elementary School - #580

Cluster Name: Gaithersburg School Hours: 9:25 - 3:50 Feeder School(s): 400 Victory Farm Drive Gaithersburg, MD 20877 https://www2.montgomeryschoolsmd.org/schools/tubmanes/

Office Phone: (240) 740-6770 Fax Number: (301) 956-1670 Receiving School(s): Forest Oak

	2022 – 2023 Official Enrollment as of September 30, 2022 = 440													
	% Total	% Gender ⁵			% Racial/Ethnic Composition <sup>1 5</sup>						Enro	Ilment by G	rade	
	70 10tai	Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		42.5	57.5	≤5.0	≤5.0	≤5.0	20.2	66.8	≤5.0	≤5.0	5.7	Pre-K	50	11.4
EML <sup>3</sup>	39.3	19.8	19.5	≤5.0	≤5.0	≤5.0	≤5.0	36.4	≤5.0	≤5.0	≤5.0	Grade K	89	20.2
FARMS ⁴	73.9	33.6	40.2	≤5.0	≤5.0	≤5.0	13.9	58.0	≤5.0	≤5.0	≤5.0	Grade 1	80	18.2
Spec. Ed.	9.8	≤5.0	8.2	≤5.0	≤5.0	≤5.0	≤5.0	6.1	≤5.0	≤5.0	≤5.0	Grade 2	77	17.5

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	77	17.5
Grade 3	69	15.7
Grade 4	72	16.4
Grade 5	3	0.7
Total	440	

Students with Disabilities Least Restrictive Environment (LRE)									
Percent of Instructional Time Inside a General Education Class⁵									
	80% or More	Between 40% and 79%	Less than 40%						
All Special Education Students	31.8	≤5.0	68.2						

Other Participation									
Students now or have in the past received FARMS <sup>4 5</sup> = 80.9%	Attendance Rate <sup>5</sup> 6 = N/A								
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = N/A	Suspension Rate <sup>6</sup> = N/A								

### **School Programs**

Adapted Physical Education

Autism - K-12

Be Well 365

Home School Model - Elementary

PEP Classic

PEP Full Day

Speech/Language Resource

Staff Diversity											
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>										
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2	
Professional	≤5.0	7.0	14.0	12.3	≤5.0	≤5.0	63.2	94.7	5.3	≤5.0	
Supporting Services	≤5.0	8.0	32.0	36.0	≤5.0	≤5.0	24.0	68.0	32.0	≤5.0	

Student/Instructional Staff Ratio			
6.7	Kindergarten = 15.2	Grades 1 to 3 = 13.4	Grades 4 to 5 = 13.0

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
21.1	47.4	31.6

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## Harriet R. Tubman Elementary School - #580

Staff Positions							
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education	2.625 0.000 9.813				
	2.000	Media Assistant	0.500				
Teachers		Instructional Support Total	12.938				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom Resource Program Other	23.000 1.000 0.800 8.100 1.000 1.200 1.200 1.200 0.200 3.500 5.000 0.000 0.100	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services Manager Assistant Manager	1.000 1.000 0.000 1.375 <b>3.375</b> 1.000 1.000				
Teachers Total	47.300	Worker	4.000				
Other Professional		<b>Building Services Total</b>	6.000				
Counselor Media Specialist Spec Ed Related Services	1.000 1.000 2.100	Food Services Total	1.125				
Other Professional Total  Total Professional	4.100 53.400	Total Supporting Services	23.438				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
2022	-	5.7	N	0	0				

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
39	24	3	1	0	6	5			

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
674	674	521	534	548	557	565	563		

School Personnel	School Personnel Costs							
Professional Salaries	\$4,329,031							
Supporting Services Salaries	\$977,111							
Employee Benefits	\$1,314,578							
Total Allocated Cost	\$6,620,720							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Twinbrook Elementary School - #206**

Cluster Name: Richard Montgomery

School Hours: 9:25 - 3:50 Feeder School(s):

5911 Ridgway Avenue Rockville, MD 20851 www.montgomeryschoolsmd.org/schools/twinbrookes/

Office Phone: (240) 740-3450 Fax Number: (301) 230-5929 Receiving School(s): Julius West

	2022 – 2023 Official Enrollment as of September 30, 2022 = 489													
	% Total	%	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	rade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		47.2	52.6	≤5.0	≤5.0	10.8	13.1	60.1	≤5.0	≤5.0	11.0	Pre-K	57	11.7
EML <sup>3</sup>	37.6	17.2	20.4	≤5.0	≤5.0	≤5.0	≤5.0	33.1	≤5.0	≤5.0	≤5.0	Grade K	47	9.6
FARMS ⁴	71.8	33.9	37.8	≤5.0	≤5.0	7.2	10.8	49.7	≤5.0	≤5.0	≤5.0	Grade 1	82	16.8
Spec. Ed.	12.7	≤5.0	9.0	≤5.0	≤5.0	≤5.0	≤5.0	8.8	≤5.0	≤5.0	≤5.0	Grade 2	69	14.1
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);									Grade 3	54	11.0		
	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+): White (WH)									Grade 4	94	19.2		

Grade 1	02	10.0
Grade 2	69	14.1
Grade 3	54	11.0
Grade 4	94	19.2
Grade 5	86	17.6
Total	489	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	≥95.0	≤5.0	≤5.0					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 75.7%	Attendance Rate <sup>5 6</sup> = 91.1%						
Mobility Rate (Entrants + Withdrawals) <sup>5</sup> <sup>6</sup> = 24.6%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

Community School

Home School Model - Elementary Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵ % Gender ⁵									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	6.9	8.6	8.6	≤5.0	≤5.0	74.1	93.1	6.9	≤5.0
Supporting Services	≤5.0	26.1	17.4	21.7	≤5.0	≤5.0	34.8	69.6	30.4	≤5.0

Student/Instructional Staff Ratio		Average Class Size	ss Size		
8.3	Kindergarten = 12.5	Grades 1 to 3 = 16.3	Grades 4 to 5 = 22.3		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
8.6	46.6	44.8					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## **Twinbrook Elementary School - #206**

	Staff Positions								
Professional Supporting Services									
Administrative		Instructional Support							
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	6.000 0.000 2.125 0.500						
Teachers		Instructional Support Total	8.625						
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	24.000 1.000 0.600 5.500 4.400 1.000 1.100 1.100 0.200 2.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total Building Services	1.000 1.000 0.000 1.500 <b>3.500</b>						
Resource Program	0.000	Manager	1.000						
Other	0.000	Assistant Manager	1.000						
Teachers Total	46.000	Worker	3.000						
Other Professional		Building Services Total	5.000						
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.500 1.000 0.900 <b>3.400</b>	Food Services Total	1.875						
Total Professional	51.400	Total Supporting Services	19.000						

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1952	1986	10.5	Υ	1	4					

Core Facility Teaching Stations										
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education				
34	23	4	2	0	4	1				

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
629	629 629 454 435 433 423 400 413									

School Personnel Costs									
Professional Salaries	\$4,726,554								
Supporting Services Salaries	\$841,045								
Employee Benefits	\$1,460,548								
Total Allocated Cost	\$7,028,147								

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Viers Mill Elementary School - #772**

Cluster Name: Downcounty Consortium

11711 Joseph Mill Road Silver Spring, MD 20906 www.montgomeryschoolsmd.org/schools/viersmilles/

School Hours: 9:00 - 3:25 Feeder School(s):

Receiving School(s): Argyle, Loiederman, Parkland

Office Phone: (240) 740-1000

Fax Number: (301) 929-6977

	2022 – 2023 Official Enrollment as of September 30, 2022 = 520													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		46.2	53.8	≤5.0	≤5.0	≤5.0	9.6	70.6	≤5.0	≤5.0	11.0	Pre-K	99	19.0
EML <sup>3</sup>	40.2	18.8	21.3	≤5.0	≤5.0	≤5.0	≤5.0	36.7	≤5.0	≤5.0	≤5.0	Grade K	59	11.3
FARMS ⁴	75.6	34.4	41.2	≤5.0	≤5.0	≤5.0	7.7	61.3	≤5.0	≤5.0	≤5.0	Grade 1	76	14.6
Spec. Ed.	25.8	6.9	18.8	≤5.0	≤5.0	≤5.0	≤5.0	18.5	≤5.0	≤5.0	≤5.0	Grade 2	83	16.0
1 Dagial/athaia	om nosition	figures ref	lost MCDI	المراجعة المام		oricon India	n or Alaska	- NI-+: / A N	4). A =:= / A	۲۱.		Consider 2	C.4	40.0

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	83	16.0
Grade 3	64	12.3
Grade 4	64	12.3
Grade 5	75	14.4
Total	520	

Students with Disabilities Least Restrictive Environment (LRE)									
Percent of Instructional Time Inside a General Education Class⁵									
80% or More Between 40% and 79% Less than 40%									
All Special Education Students	72.8	≤5.0	25.7						

Other Par	ticipation	
Students now or have in the past received FARMS <sup>4 5</sup> = 77.1%	Attendance Rate <sup>5 6</sup> = 91.9%	
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 20.4%	Suspension Rate <sup>6</sup> = 0.2%	

#### **School Programs**

Be Well 365

Home School Model - Elementary

Linkages to Learning

PEP Classic

PEP Full Day

PEP Intensive Needs	3									
Restorative Justice										
School Based Health	Center									
Speech/Language R	esource									
Title 1										
Visitor Management	System									
	_			S	taff Diversit	у				
% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>										
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>

	Staff Diversity									
	% Racial/Ethnic Composition¹ ⁵ % Gender ⁵									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	8.1	≤5.0	12.9	≤5.0	≤5.0	74.2	88.7	11.3	≤5.0
Supporting Services	≤5.0	8.6	17.1	31.4	≤5.0	≤5.0	42.9	88.6	11.4	≤5.0

Student/Instructional Staff Ratio	Average Class Size					
7.4	Kindergarten = 16.3	Grades 1 to 3 = 17.3	Grades 4 to 5 = 20.1			

Years Experience of Professional Personnel									
% Less Than 5 Years % 5–15 Years % More Than 15 Years									
17.7	29.0	53.2							

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## **Viers Mill Elementary School - #772**

Staff Positions								
Starr i Ositions								
Professional		Supporting Services						
Administrative		Instructional Support						
Principal	1.000	Paraeducators						
Assistant Principal	1.000	Regular	7.875					
Asst School Administrator	0.000	ELD <sup>7</sup>	0.000					
Administrative Total	2.000	Special Education Media Assistant	7.500 0.500					
Teachers		Instructional Support Total	15.875					
Classroom	22.000							
Staff Development	1.000							
Academic Intervention	0.700	Other Support						
ELD 7	5.500	Administrative Secretary	1.000					
Focus	4.400	Secretary	1.000					
Reading/Literacy	1.000	Parent/Community Coord	0.000					
Physical Education	1.200	Lunch Hour Aide	1.375					
Art Music	1.200 1.200	Other Summert Total	3.375					
Instrumental Music	0.200	Other Support Total	3.375					
Preschool	8.000							
Special Education:	0.000							
Classroom	3.700	Building Services						
Resource Program	0.000	Manager	1.000					
Other	0.000	Assistant Manager	1.000					
Teachers Total	50.100	Worker	5.000					
		Building Services Total	7.000					
Other Professional								
Counselor	1.000							
Media Specialist	1.000	Food October Total						
Spec Ed Related Services	3.800	Food Services Total	1.875					
Other Professional Total	5.800							
Total Professional	57.900	Total Supporting Services	28.125					

	Facilities Data											
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms							
1950	1991	10.5	Υ	1	0							

Core Facility Teaching Stations										
Total	Total Grades 1–6 Support A/M/R Pre K ELD Kindergarten Special Education									
42	26	4	3	0	4	5				

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
752	752	550	534	521	492	476	474			

School Personnel O	Costs
Professional Salaries	\$5,193,600
Supporting Services Salaries	\$1,292,925
Employee Benefits	\$1,761,496
Total Allocated Cost	\$8,248,021

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Washington Grove Elementary School - #552**

Cluster Name: Gaithersburg School Hours: 9:25 - 3:50

8712 Oakmont Street Gaithersburg, MD 20877 www.montgomeryschoolsmd.org/schools/washingtongrovees/

Fax Number: (301) 840-4523

Office Phone: (240) 740-0300

Feeder School(s):

Receiving School(s): Gaithersburg MS

434

Total

	2022 – 2023 Official Enrollment as of September 30, 2022 = 434													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	70 TOTAL	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		51.4	48.6	≤5.0	≤5.0	6.2	22.4	58.1	≤5.0	≤5.0	9.7	Pre-K	91	21.0
EML <sup>3</sup>	40.6	21.9	18.7	≤5.0	≤5.0	≤5.0	≤5.0	35.9	≤5.0	≤5.0	≤5.0	Grade K	59	13.6
FARMS ⁴	74.0	39.2	34.8	≤5.0	≤5.0	≤5.0	16.1	49.1	≤5.0	≤5.0	≤5.0	Grade 1	69	15.9
Spec. Ed.	10.6	≤5.0	7.4	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	54	12.4
<sup>1</sup> Racial/ethnic c		U						•	л); Asian (A	S);	-	Grade 3	59	13.6
	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI);  Two or More Paces (21): White (WH)									Grade 4	50	11.5		
	Fwo or More Races (2+); White (WH).  X — Unspecified/Non-binary									Grade 5	52	12.0		

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

* FARMS – Free and Reduced-price Meals Ser	vice								
Students with Disabilities Least Restrictive Environment (LRE)									
Percent of Instructional Time Inside a General Education Class⁵									
80% or More Between 40% and 79% Less than 40%									
All Special Education Students	72.3	≤5.0	25.5						

	80% or More	Between 40% and 79%	Less than 40%						
All Special Education Students 72.3		≤5.0	25.5						
Other Participation									

Students now or have in the past received FARMS<sup>4 5</sup> = 74.0% Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 22.3%

Attendance Rate<sup>5 6</sup> = 89.5% Suspension Rate<sup>6</sup> = 0.0%

#### **School Programs**

Be Well 365

Community School

English/Spanish Two-Way Immersion (K - 5)

Home School Model - Elementary

Judith P. Hoyer Early Child Care and Family Education Center

Linkages to Learning

PEP Classic

PEP Full Day

Speech/Language Resource

Title 1

Staff Diversity											
			% Racial	% Gender ⁵							
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2	
Professional	≤5.0	≤5.0	≤5.0	36.2	≤5.0	≤5.0	60.3	87.9	12.1	≤5.0	
Supporting Services	≤5.0	8.3	12.5	58.3	≤5.0	≤5.0	20.8	83.3	16.7	≤5.0	

Student/Instructional Staff Ratio		Average Class Size		
7.2	Kindergarten = 13.8	Grades 1 to 3 = 18.0	Grades 4 to 5 = 17.3	

Years Experience of Professional Personnel									
% Less Than 5 Years % 5–15 Years % More Than 15 Years									
29.3	24.1	46.6							

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## **Washington Grove Elementary School - #552**

	Staff Positions						
Professional Supporting Services							
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	6.250 0.000 4.875 0.500				
Teachers		Instructional Support Total	11.625				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	20.500 1.000 0.500 5.400 3.500 1.000 1.100 1.100 0.200 7.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 1.000 3.000				
Classroom	2.400	Building Services	4.000				
Resource Program Other	1.000	Manager Assistant Manager Worker	1.000 1.000 3.000				
Teachers Total	45.800						
Other Professional		Building Services Total	5.000				
Counselor Media Specialist Spec Ed Related Services	1.000 1.000 2.300	Food Services Total	1.688				
Other Professional Total	4.300						
Total Professional	52.100	Total Supporting Services	21.313				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1956	1984	10.7	Υ	0	0				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
34	19	4	3	0	4	4		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
629	629	444	480	473	478	468	468		

School Personnel C	Costs
Professional Salaries	\$4,231,569
Supporting Services Salaries	\$942,412
Employee Benefits	\$1,353,993
Total Allocated Cost	\$6,527,974

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Waters Landing Elementary School - #109

Cluster Name: Seneca Valley School Hours: 9:25 - 3:50 Feeder School(s):

13100 Waters Landing Drive Germantown, MD 20874 www.montgomeryschoolsmd.org/schools/waterslandinges/ Office Phone: (240) 740-1020 Fax Number: (301) 601-0392 Receiving School(s): King

	2022 – 2023 Official Enrollment as of September 30, 2022 = 753													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	rade
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AM AS BL HI PI 2+ WH						Number	Percent	
All Student		47.3	52.7	≤5.0	≤5.0	7.4	38.6	37.3	≤5.0	≤5.0	12.6	Pre-K	1	0.1
EML <sup>3</sup>	23.4	10.8	12.6	≤5.0	≤5.0	≤5.0	≤5.0	17.5	≤5.0	≤5.0	≤5.0	Grade K	112	14.9
FARMS ⁴	62.8	30.7	32.1	≤5.0	≤5.0	≤5.0	27.5	25.0	≤5.0	≤5.0	≤5.0	Grade 1	136	18.1
Spec. Ed.	17.9	5.7	12.2	≤5.0	≤5.0	≤5.0	6.8	7.3	≤5.0	≤5.0	≤5.0	Grade 2	141	18.7
Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);									Grade 3	129	17.1			
	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI);									Grade 4	115	15.3		

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

Grade 2	141	18.7
Grade 3	129	17.1
Grade 4	115	15.3
Grade 5	119	15.8
Total	753	
	Grade 3 Grade 4 Grade 5	Grade 3 129 Grade 4 115 Grade 5 119

Students with Disabilities Least Restrictive Environment (LRE)									
Percent of Instructional Time Inside a General Education Class⁵									
	80% or More	Between 40% and 79%	Less than 40%						
All Special Education Students	71.6	≤5.0	27.7						

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 69.6%	Attendance Rate <sup>5</sup> 6 = 91.1%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 34.6%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Adapted Physical Education

Be Well 365

Home School Model - Elementary Learning for Independence (LFI) Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵ % Gender ⁵									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	15.2	9.1	6.1	≤5.0	≤5.0	68.2	89.4	10.6	≤5.0
Supporting Services	≤5.0	21.2	21.2	27.3	≤5.0	≤5.0	30.3	84.8	15.2	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
9.6	Kindergarten = 14.1	Grades 1 to 3 = 15.3	Grades 4 to 5 = 21.7	

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
18.2	42.4	39.4					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner <sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## Waters Landing Elementary School - #109

Shaff Desitions							
Staff Positions							
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	4.375 0.000 7.250 0.750				
Teachers		Instructional Support Total	12.375				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	37.000 1.000 0.800 4.400 1.800 1.700 1.700 1.700 0.300 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 2.250 <b>4.250</b>				
Classroom	9.000	Building Services					
Resource Program Other	1.000 0.100	Manager Assistant Manager Worker	1.000 1.000 4.000				
Teachers Total	61.500						
Other Professional		Building Services Total	6.000				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	2.000 1.000 2.200 <b>5.200</b>	Food Services Total	1.750				
Total Professional	68.700	Total Supporting Services	24.375				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1988	-	10.0	Υ	1	0				

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
43	30	3	0	0	6	4			

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
768	768	784	765	742	709	677	676		

School Personnel C	School Personnel Costs							
Professional Salaries	\$5,774,061							
Supporting Services Salaries	\$1,043,718							
Employee Benefits	\$1,696,304							
Total Allocated Cost	\$8,514,083							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Watkins Mill Elementary School - #561

Cluster Name: Watkins Mill School Hours: 9:00 - 3:25 Feeder School(s): 19001 Watkins Mill Road Montgomery Village, MD 20886 www.montgomeryschoolsmd.org/schools/watkinsmilles/

Office Phone: (240) 740-5280 Fax Number: (301) 840-5319

Receiving School(s): Montgomery Village

	2022 – 2023 Official Enrollment as of September 30, 2022 = 735													
	% Total	% (	% Gender ⁵			%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	ade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		44.2	55.8	≤5.0	≤5.0	5.9	19.0	69.3	≤5.0	≤5.0	≤5.0	Pre-K	57	7.8
EML <sup>3</sup>	54.6	24.2	30.3	≤5.0	≤5.0	≤5.0	≤5.0	49.3	≤5.0	≤5.0	≤5.0	Grade K	109	14.8
FARMS ⁴	86.8	37.7	49.1	≤5.0	≤5.0	≤5.0	15.8	61.9	≤5.0	≤5.0	≤5.0	Grade 1	126	17.1
Spec. Ed.	18.2	5.4	12.8	≤5.0	≤5.0	≤5.0	≤5.0	12.8	≤5.0	≤5.0	≤5.0	Grade 2	106	14.4
1 - 11/11	1.1	· ·		: // d :										40.0

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	106	14.4
Grade 3	102	13.9
Grade 4	96	13.1
Grade 5	139	18.9
Total	735	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	62.2	≤5.0	35.6					

Other Participation								
Students now or have in the past received FARMS <sup>4 5</sup> = 88.7%	Attendance Rate <sup>5 6</sup> = 88.4%							
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 32.0%	Suspension Rate <sup>6</sup> = 0.0%							

#### **School Programs**

Be Well 365

Community School

Home School Model - Elementary

Learning Center (LC)
Pre-K PEP Inclusion

Restorative Justice

Speech/Language Resource

Title 1

Staff Diversity										
	% Racial/Ethnic Composition¹ 5 % Gender 5									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	6.1	14.6	≤5.0	≤5.0	75.6	89.0	11.0	≤5.0
Supporting Services	≤5.0	17.6	23.5	26.5	≤5.0	≤5.0	32.4	82.4	17.6	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
8.3	Kindergarten = 15.4	Grades 1 to 3 = 18.4	Grades 4 to 5 = 23.4	

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
20.7	41.5	37.8					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## Watkins Mill Elementary School - #561

Staff Positions							
Professional Supporting Services							
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 1.000 <b>3.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	10.000 0.000 4.438 0.750				
Teachers		Instructional Support Total	15.188				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	35.000 1.000 1.500 9.000 8.100 1.500 1.600 1.600 0.500 2.500	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 2.000 1.000 2.375 <b>6.375</b>				
Resource Program	1.500	Manager	1.000				
Other  Teachers Total	0.000 <b>70.900</b>	Assistant Manager Worker	1.000 3.000				
Other Professional		<b>Building Services Total</b>	5.000				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	2.000 1.000 2.100 <b>5.100</b>	Food Services Total	2.000				
Total Professional	79.000	Total Supporting Services	28.563				

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1970	-	10.0	Υ	0	6					

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
42	26	4	2	0	7	3			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
732	732	695	711	722	734	724	727			

School Personnel C	School Personnel Costs							
Professional Salaries	\$6,361,777							
Supporting Services Salaries	\$1,161,172							
Employee Benefits	\$1,954,782							
Total Allocated Cost	\$9,477,731							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Wayside Elementary School - #235

Cluster Name: Winston Churchill School Hours: 9:25 - 3:50

10011 Glen Road Potomac, MD 20854 www.montgomeryschoolsmd.org/schools/waysidees/

Feeder School(s):

Office Phone: (240) 740-0240 Fax Number: (240) 740-2370 Receiving School(s): Hoover

2022 – 2023 Official Enrollment as of September 30, 2022 = 442														
	% Total	%	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AM AS BL HI PI 2+ WH						Number	Percent	
All Student		49.5	50.5	≤5.0	≤5.0	40.7	7.5	8.4	≤5.0	5.7	37.8	Pre-K	22	5.0
EML <sup>3</sup>	7.5	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	50	11.3
FARMS ⁴	8.1	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	75	17.0
Spec. Ed.	14.7	≤5.0	10.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	5.7	Grade 2	55	12.4
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);									Grade 3	84	19.0		
	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI);										Grade 4	77	17.4	

Two or More Races (2+); White (WH).

Grade 2	55	12.4
Grade 3	84	19.0
Grade 4	77	17.4
Grade 5	79	17.9
Total	442	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	47.0	≤5.0	53.0					

Other Participation								
Students now or have in the past received FARMS <sup>4 5</sup> = 9.7%	Attendance Rate <sup>5 6</sup> = ≥95.0%							
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 9.0%	Suspension Rate <sup>6</sup> = 0.0%							

#### **School Programs**

Be Well 365

Home School Model - Elementary

PEP Full Day

PEP Intensive Needs

School Community Based (SCB) Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition¹ 5 % Gender 5									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	5.1	7.7	≤5.0	≤5.0	≤5.0	82.1	89.7	10.3	≤5.0
Supporting Services	≤5.0	7.7	15.4	19.2	≤5.0	≤5.0	57.7	88.5	11.5	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
9.8	Kindergarten = 13.3	Grades 1 to 3 = 17.8	Grades 4 to 5 = 19.6	

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
15.4	41.0	43.6					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## **Wayside Elementary School - #235**

Staff Positions							
Professional	Supporting Services						
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	0.875 0.000 8.375 0.500				
Teachers		Instructional Support Total	9.750				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom	19.000 1.000 0.000 0.800 0.000 1.300 1.000 1.000 0.300 2.500	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.000 1.375 3.375				
Resource Program	1.500	Manager	1.000				
Other  Teachers Total	0.000 <b>32.300</b>	Assistant Manager Worker	1.000 3.500				
Other Professional		<b>Building Services Total</b>	5.500				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 2.650 <b>4.650</b>	Food Services Total	1.063				
Total Professional	38.950	Total Supporting Services	19.688				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1969	2017	9.3	Υ	0	0				

Core Facility Teaching Stations									
Total	Grades 1–6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
36	23	3	0	0	3	7			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
631	631	445	440	428	442	426	426			

School Personnel Costs							
Professional Salaries	\$3,288,427						
Supporting Services Salaries	\$801,183						
Employee Benefits	\$1,078,143						
Total Allocated Cost	\$5,167,753						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Weller Road Elementary School - #777

Cluster Name: Downcounty Consortium School Hours: 9:00 - 3:25

3301 Weller Road Silver Spring, MD 20906 www.montgomeryschoolsmd.org/schools/wellerroades/

Fax Number: (301) 287-8602

Office Phone: (301) 287-8601

Feeder School(s):

Receiving School(s): Argyle, Loiederman, Parkland

	2022 – 2023 Official Enrollment as of September 30, 2022 = 742													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		47.8	52.2	≤5.0	≤5.0	5.9	7.7	81.7	≤5.0	≤5.0	≤5.0	Pre-K	82	11.1
EML <sup>3</sup>	53.2	24.3	29.0	≤5.0	≤5.0	≤5.0	≤5.0	48.7	≤5.0	≤5.0	≤5.0	Grade K	108	14.6
FARMS ⁴	84.2	39.5	44.7	≤5.0	≤5.0	≤5.0	6.6	72.6	≤5.0	≤5.0	≤5.0	Grade 1	105	14.2
Spec. Ed.	11.2	≤5.0	7.8	≤5.0	≤5.0	≤5.0	≤5.0	9.0	≤5.0	≤5.0	≤5.0	Grade 2	109	14.7
•	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);										Grade 3	126	17.0	
Black or Africa	Black or African American (BL): Hispanic/Latino (HI): Native Hawaiian or Other Pacific Islander (PI):													

Two or More Races (2+); White (WH).

Grade 2	109	14.7
Grade 3	126	17.0
Grade 4	100	13.5
Grade 5	112	15.1
Total	742	

Students with Disabilities Least Restrictive Environment (LRE)									
Percent of Instructional Time Inside a General Education Class⁵									
	80% or More	Between 40% and 79%	Less than 40%						
All Special Education Students	≥95.0	≤5.0	≤5.0						

All Special Education Students ≥95.0		≤5.0	≤5.0				
Other Participation							
Students now or have in the past re-	ceived FARMS <sup>4 5</sup> = 88.1%	Attendance Rate <sup>5 6</sup> = 92.0	0%				
Mobility Rate (Entrants + Withdrawa	als) <sup>5 6</sup> = 21.5%	Suspension Rate <sup>6</sup> = 0.3%					

#### **School Programs**

Be Well 365

Community School

Home School Model - Elementary

Linkages to Learning Pre-K PEP Inclusion

School Based Health Center

Speech/Language Resource

Title 1

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵ % Gender ⁵									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	9.2	5.3	11.8	≤5.0	≤5.0	73.7	84.2	15.8	≤5.0
Supporting Services	≤5.0	13.5	21.6	37.8	≤5.0	≤5.0	27.0	83.8	16.2	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
8.8	Kindergarten = 17.5	Grades 1 to 3 = 18.3	Grades 4 to 5 = 21.2

Years Experience of Professional Personnel								
% Less Than 5 Years % 5–15 Years % More Than 15 Years								
31.6	39.5	28.9						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## Weller Road Elementary School - #777

	Staff Positions								
Professional Supporting Services									
Administrative		Instructional Support							
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	12.750 0.000 2.563 0.500						
Teachers		Instructional Support Total	15.813						
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	33.000 1.000 1.300 9.300 5.500 1.500 1.500 1.500 0.500 4.500	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 1.000 1.875 <b>4.875</b>						
Classroom Resource Program	2.000 1.500	Manager	1.000						
Other	0.000	Assistant Manager	1.000						
Teachers Total	64.600	Worker	5.000						
Other Professional		<b>Building Services Total</b>	7.000						
Counselor Media Specialist Spec Ed Related Services Other Professional Total	2.000 1.000 1.500 <b>4.500</b>	Food Services Total	1.938						
Total Professional	71.100	Total Supporting Services	29.625						

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1953	2013	11.1	Υ	1	0				

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
44	28	6	4	0	6	0			

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
792	792	744	752	734	775	780	783		

School Personnel C	School Personnel Costs							
Professional Salaries	\$5,687,987							
Supporting Services Salaries	\$1,256,589							
Employee Benefits	\$1,882,685							
Total Allocated Cost	\$8,827,261							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Westbrook Elementary School - #408

Cluster Name: Bethesda-Chevy Chase School Hours: 9:00 - 3:25 5110 Allan Terrace Bethesda, MD 20816 www.montgomeryschoolsmd.org/schools/westbrookes/

Feeder School(s):

Fax Number: (301) 320-6615 Receiving School(s): Westland

Office Phone: (240) 740-1040

	2022 – 2023 Official Enrollment as of September 30, 2022 = 496													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	ade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		49.2	50.8	≤5.0	≤5.0	9.5	6.3	18.5	≤5.0	6.9	58.5	Pre-K	0	0.0
EML <sup>3</sup>	13.5	5.2	8.3	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	84	16.9
FARMS ⁴	12.9	7.1	5.8	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	76	15.3
Spec. Ed.	7.5	≤5.0	6.9	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	87	17.5
1 Racial/ethnic o	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Grade 3	95	19.2			

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS) Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Olddo 1	70	10.0
Grade 2	87	17.5
Grade 3	95	19.2
Grade 4	99	20.0
Grade 5	55	11.1
Total	496	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	59.5	13.5	27.0					

Other Participation						
	Students now or have in the past received FARMS <sup>4 5</sup> = 14.9%	Attendance Rate <sup>5 6</sup> = ≥95.0%				
	Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 5.7%	Suspension Rate <sup>6</sup> = 0.0%				

#### **School Programs**

Arts Integration Model School

Be Well 365

Home School Model - Elementary

Social Emotional Special Education Services (SESES)

Speech/Language Resource Visitor Management System

	Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵								% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≥95.0	87.8	12.2	≤5.0	
Supporting Services	≤5.0	≤5.0	30.0	10.0	≤5.0	≤5.0	60.0	50.0	50.0	≤5.0	

Student/Instructional Staff Ratio	Average Class Size			
11.0	Kindergarten = 17.4	Grades 1 to 3 = 18.6	Grades 4 to 5 = 17.7	

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
17.1	48.8	34.1					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## **Westbrook Elementary School - #408**

	Staff	Staff Positions							
Professional Supporting Services									
Administrative		Instructional Support							
Principal	1.000	Paraeducators							
Assistant Principal	1.000	Regular	1.125						
Asst School Administrator	0.000	ELD 7	0.000						
Administrative Total	2.000	Special Education Media Assistant	6.500 0.500						
Teachers		Instructional Support Total	8.125						
Classroom	22.000								
Staff Development	1.000								
Academic Intervention	0.000	Other Support							
ELD 7	1.200	• •	1 000						
Focus	0.000	Administrative Secretary	1.000 1.000						
Reading/Literacy	1.600	Secretary Parent/Community Coord	0.000						
Physical Education	1.000	Lunch Hour Aide	1.625						
Art	1.000	24110111104171140							
Music	1.000	Other Support Total	3.625						
Instrumental Music	0.200								
Preschool	0.000								
Special Education:	. 200	Building Services							
Classroom	4.000	· ·							
Resource Program	1.000	Manager	1.000						
Other	0.000	Assistant Manager	1.000						
Teachers Total	34.000	Worker	3.000						
Other Professional		<b>Building Services Total</b>	5.000						
Counselor	1.000		Ī						
Media Specialist	1.000								
Spec Ed Related Services	1.600	Food Services Total	0.563						
Other Professional Total	3.600								
Total Professional	39.600	Total Supporting Services	17.313						

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1939	1990	12.5	Y	1	0				

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
33	23	3	0	0	3	4			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
638	638	528	511	503	506	522	521			

School Personnel	School Personnel Costs							
Professional Salaries	\$3,360,727							
Supporting Services Salaries	\$677,495							
Employee Benefits	\$1,048,246							
Total Allocated Cost	\$5,086,468							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Westover Elementary School - #504

Cluster Name: Northeast Consortium School Hours: 9:25 - 3:50

Feeder School(s):

401 Hawkesbury Lane Silver Spring, MD 20904 www.montgomeryschoolsmd.org/schools/westoveres/

Office Phone: (240) 740-5740 Fax Number: (301) 989-5679 Receiving School(s): White Oak

	2022 – 2023 Official Enrollment as of September 30, 2022 = 289													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	Ilment by G	ade
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		50.2	49.8	≤5.0	≤5.0	9.3	35.6	23.5	≤5.0	9.7	21.1	Pre-K	33	11.4
EML <sup>3</sup>	9.7	≤5.0	5.2	≤5.0	≤5.0	≤5.0	≤5.0	5.2	≤5.0	≤5.0	≤5.0	Grade K	42	14.5
FARMS ⁴	34.6	17.0	17.6	≤5.0	≤5.0	≤5.0	14.2	15.2	≤5.0	≤5.0	≤5.0	Grade 1	55	19.0
Spec. Ed.	25.6	7.6	18.0	≤5.0	≤5.0	≤5.0	7.3	8.3	≤5.0	≤5.0	6.2	Grade 2	39	13.5
<sup>1</sup> Racial/ethnic c	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);									Grade 3	47	16.3		

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS), Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	ວວ	19.0
Grade 2	39	13.5
Grade 3	47	16.3
Grade 4	38	13.1
Grade 5	35	12.1
Total	289	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	25.0	10.5	64.5					

Other Participation								
Students now or have in the past received FARMS <sup>4 5</sup> = 36.3%	Attendance Rate <sup>5</sup> 6 = 94.4%							
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 5.2%	Suspension Rate <sup>6</sup> = 0.0%							

#### **School Programs**

Adapted Physical Education

Autism - K-12 Be Well 365

Home School Model - Elementary

Speech/Lang Pre-K Class

Speech/Language Resource

Staff Diversity											
	% Racial/Ethnic Composition¹ ⁵								% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	8.3	19.4	≤5.0	≤5.0	≤5.0	72.2	88.9	11.1	≤5.0	
Supporting Services	≤5.0	9.1	54.5	13.6	≤5.0	≤5.0	22.7	90.9	9.1	≤5.0	

Student/Instructional Staff Ratio	Average Class Size			
7.0	Kindergarten = 13.7	Grades 1 to 3 = 11.0	Grades 4 to 5 = 10.3	

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
16.7	44.4	38.9					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## **Westover Elementary School - #504**

Staff Positions							
Professional		Supporting Services	5				
Administrative		Instructional Support					
Principal	1.000	Paraeducators					
Assistant Principal	0.000	Regular	0.875				
Asst School Administrator	0.000	ELD 7	0.000 9.500				
Administrative Total	1.000	Special Education Media Assistant	0.500				
Teachers		Instructional Support Total	10.875				
Classroom	12.000						
Staff Development	1.000						
Academic Intervention	0.000	Other Support					
ELD <sup>7</sup>	0.900	Administrative Secretary	1.000				
Focus	0.300	Secretary	1.000				
Reading/Literacy	1.300	Parent/Community Coord	0.000				
Physical Education	0.800	Lunch Hour Aide	0.875				
Art	0.800	24110111104111140					
Music	0.800	Other Support Total	2.875				
Instrumental Music	0.200						
Preschool	0.000						
Special Education: Classroom	5.100	Building Services					
*	1.500	ŭ	1.000				
Resource Program Other	0.100	Manager Assistant Manager	1.000				
0.1.10.		Worker	1.500				
Teachers Total	24.800	Worker	1.500				
Other Professional		Building Services Total	3.500				
Counselor	1.000						
Media Specialist	1.000						
Spec Ed Related Services	2.700	Food Services Total	0.688				
Other Professional Total	4.700						
Total Professional	30.500	Total Supporting Services	17.938				

	Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms						
1964	1998	7.6	Υ	0	2						

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
19	7	3	0	0	2	7			

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
266	266	298	303	300	308	299	299		

School Personnel (	School Personnel Costs							
Professional Salaries	\$2,797,857							
Supporting Services Salaries	\$823,762							
Employee Benefits	\$995,198							
Total Allocated Cost	\$4,616,817							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

#### Wheaton Woods Elementary School - #788

Cluster Name: Downcounty Consortium

4510 Faroe Place, Rockville, MD 20853

Office Phone: (240) 740-0220

School Hours: 9:25 - 3:50

Feeder School(s):

www.montgomeryschoolsmd.org/schools/wheatonwoodses/

Fax Number: (240) 740-2380

Receiving School(s): Argyle, Loiederman, Parkland

	2022 – 2023 Official Enrollment as of September 30, 2022 = 559													
	% Total	% (	Gender	5	% Racial/Ethnic Composition <sup>1 5</sup>					Enro	Ilment by G	rade		
		Female	Male	Χ²	AM	AS	BL	H	PI	2+	WH		Number	Percent
All Student		49.9	50.1	≤5.0	≤5.0	≤5.0	24.3	65.5	≤5.0	≤5.0	≤5.0	Pre-K	80	14.3
EML <sup>3</sup>	50.1	25.4	24.7	≤5.0	≤5.0	≤5.0	5.2	42.6	≤5.0	≤5.0	≤5.0	Grade K	80	14.3
FARMS 4	84.8	42.6	42.2	≤5.0	≤5.0	≤5.0	21.5	58.0	≤5.0	≤5.0	≤5.0	Grade 1	79	14.1
Spec. Ed.	14.0	≤5.0	10.4	≤5.0	≤5.0	≤5.0	≤5.0	9.3	≤5.0	≤5.0	≤5.0	Grade 2	85	15.2

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 2	85	15.2
Grade 3	78	14.0
Grade 4	77	13.8
Grade 5	80	14.3
Total	559	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	73.4	6.3	20.3				

Other Pa	rticipation	
Students now or have in the past received FARMS <sup>4 5</sup> = 88.2%	Attendance Rate <sup>5 6</sup> = 92.0%	
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 28.2%	Suspension Rate <sup>6</sup> = 0.0%	

#### **School Programs**

Adapted Physical Education

Be Well 365

Community School

Extensions

Home School Model - Elementary

Linkages to Learning

Restorative Justice

Speech/Language Resource

Staff Diversity										
			% Racial		% Gender ⁵					
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	10.6	13.6	9.1	≤5.0	≤5.0	63.6	89.4	10.6	≤5.0
Supporting Services	≤5.0	17.6	20.6	41.2	≤5.0	≤5.0	20.6	79.4	20.6	≤5.0

Student/Instructional Staff Ratio			
7.0	Kindergarten = 13.8	Grades 1 to 3 = 13.9	Grades 4 to 5 = 15.9

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
25.8	24.2	50.0					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## Wheaton Woods Elementary School - #788

Staff Positions							
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	8.000 0.000 9.000 0.500				
Teachers		Instructional Support Total	17.500				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education: Classroom Resource Program	25.000 1.000 1.000 6.900 5.000 1.500 1.300 1.300 0.400 4.000 4.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total  Building Services Manager	1.000 1.000 1.000 1.500 <b>4.500</b>				
Other	0.100	Assistant Manager	1.000				
Teachers Total	54.300	Worker	5.000				
Other Professional		<b>Building Services Total</b>	7.000				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 1.400 <b>3.400</b>	Food Services Total	1.813				
Total Professional	59.700	Total Supporting Services	30.813				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1952	2017	8.0	Υ	0	0				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
42	26	4	3	0	4	5		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
724	724	561	567	568	559	560	559		

School Personnel	School Personnel Costs							
Professional Salaries	\$5,509,998							
Supporting Services Salaries	\$1,320,089							
Employee Benefits	\$1,757,691							
Total Allocated Cost	\$8,587,778							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Whetstone Elementary School - #558

Cluster Name: Watkins Mill School Hours: 9:00 - 3:25

19201 Thomas Farm Road Gaithersburg, MD 20879 www.montgomeryschoolsmd.org/schools/whetstonees/

Fax Number: (301) 840-7185 Receiving School(s): Montgomery Village

Office Phone: (240) 740-1060

Feeder School(s):

	2022 – 2023 Official Enrollment as of September 30, 2022 = 715													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
		Female	Male	X <sup>2</sup>	AM	AM AS BL HI PI 2+ WH					Number	Percent		
All Student		49.4	50.6	≤5.0	≤5.0	8.1	26.4	54.8	≤5.0	≤5.0	6.3	Pre-K	85	11.9
EML <sup>3</sup>	37.6	17.5	20.1	≤5.0	≤5.0	≤5.0	≤5.0	31.3	≤5.0	≤5.0	≤5.0	Grade K	111	15.5
FARMS ⁴	76.5	37.3	39.2	≤5.0	≤5.0	5.6	18.6	48.3	≤5.0	≤5.0	≤5.0	Grade 1	104	14.5
Spec. Ed.	10.3	≤5.0	8.1	≤5.0	≤5.0	≤5.0	≤5.0	5.7	≤5.0	≤5.0	≤5.0	Grade 2	120	16.8
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);									Grade 3	100	14.0		
Black or Africa	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI);										Grade 4	84	11 7	

Two or More Races (2+); White (WH).

Grade 2	120	16.8
Grade 3	100	14.0
Grade 4	84	11.7
Grade 5	111	15.5
Total	715	

Students with Disabilities Least Restrictive Environment (LRE)									
Percent of Instructional Time Inside a General Education Class⁵									
	80% or More	Between 40% and 79%	Less than 40%						
All Special Education Students	64.5	≤5.0	35.5						

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 79.9%	Attendance Rate <sup>5</sup> 6 = 90.9%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 31.1%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

Community School

Home School Model - Elementary

PEP Classic

PEP Intensive Needs

Restorative Justice

Speech/Language Resource

Title 1

Staff Diversity										
	% Racial/Ethnic Composition¹ 5 % Gender 5									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	5.2	14.3	6.5	≤5.0	≤5.0	71.4	92.2	7.8	≤5.0
Supporting Services	≤5.0	10.3	24.1	34.5	≤5.0	≤5.0	27.6	93.1	6.9	≤5.0

Student/Instructional Staff Ratio			
8.8	Kindergarten = 18.7	Grades 1 to 3 = 18.7	Grades 4 to 5 = 21.8

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
20.8	29.9	49.4					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## Whetstone Elementary School - #558

	Staff Positions							
Professional Supporting Services								
Administrative		Instructional Support						
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	6.600 0.000 5.938 0.500					
Teachers		Instructional Support Total	13.038					
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	33.000 1.000 1.000 6.500 8.000 1.000 1.500 1.500 0.300 5.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total  Building Services	1.000 1.000 0.250 1.875 <b>4.125</b>					
Classroom Resource Program	2.000 1.500	Manager	1.000					
Other	0.000	Assistant Manager	1.000					
Teachers Total	63.800	Worker	2.500					
Other Professional		<b>Building Services Total</b>	4.500					
Counselor Media Specialist Spec Ed Related Services Other Professional Total	2.000 1.000 3.250 <b>6.250</b>	Food Services Total	1.875					
Total Professional	72.050	Total Supporting Services	23.538					

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1968	-	8.8	Υ	0	3				

Core Facility Teaching Stations									
Total	Support				Kindergarten	Special Education			
43	27	4	1	0	6	5			

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
788	788	708	729	731	716	718	710			

School Personnel C	School Personnel Costs							
Professional Salaries	\$6,390,031							
Supporting Services Salaries	\$1,027,243							
Employee Benefits	\$1,921,260							
Total Allocated Cost	\$9,338,534							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Wilson Wims Elementary School - #341

Cluster Name: Clarksburg School Hours: 9:00 - 3:25

12520 Blue Sky Drive Clarksburg, MD 20871 www.montgomeryschoolsmd.org/schools/wimses/ Office Phone: (240) 406-1670 Fax Number: (301) 540-8531 Receiving School(s): Wells

Feeder School(s):

	2022 – 2023 Official Enrollment as of September 30, 2022 = 563													
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enrollment by Grade		
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		46.5	53.5	≤5.0	≤5.0	37.3	24.9	14.4	≤5.0	≤5.0	18.3	Pre-K	34	6.0
EML <sup>3</sup>	7.3	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	78	13.9
FARMS ⁴	18.1	9.4	8.7	≤5.0	≤5.0	≤5.0	9.9	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	81	14.4
Spec. Ed.	14.0	≤5.0	9.9	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	78	13.9
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);									Grade 3	74	13.1		
Black or Africa	llack or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI);									Grade 1	11/	20.2		

Two or More Races (2+); White (WH).

_	-	
Grade 2	78	13.9
Grade 3	74	13.1
Grade 4	114	20.2
Grade 5	104	18.5
Total	563	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	73.4	≤5.0	26.6					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 20.1%	Attendance Rate <sup>5 6</sup> = 94.8%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 6.6%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Be Well 365

Home School Model - Elementary

PEP Classic

PEP Full Day

Speech/Language Resource Visitor Management System

Staff Diversity										
			% Racial		% Gender ⁵					
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	8.0	≤5.0	8.0	≤5.0	≤5.0	84.0	86.0	14.0	≤5.0
Supporting Services	≤5.0	12.0	8.0	20.0	≤5.0	≤5.0	60.0	92.0	8.0	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
11.2	Kindergarten = 19.8	Grades 1 to 3 = 21.4	Grades 4 to 5 = 23.8	

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
≤5.0	26.0	70.0					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## Wilson Wims Elementary School - #341

Staff Positions						
Professional		Supporting Services				
Administrative		Instructional Support				
Principal	1.000	Paraeducators				
Assistant Principal	1.000	Regular	1.250			
Asst School Administrator	0.000	ELD 7	0.000			
Administrative Total	2.000	Special Education Media Assistant	6.875 0.500			
Teachers		Instructional Support Total	8.625			
Classroom	24.000	• •				
Staff Development	1.000					
Academic Intervention	0.000	Other Support				
ELD <sup>7</sup>	0.800	• • • • • • • • • • • • • • • • • • • •	1 000			
Focus	0.000	Administrative Secretary Secretary	1.000 1.000			
Reading/Literacy	1.600	Parent/Community Coord	0.000			
Physical Education	1.100	Lunch Hour Aide	1.750			
Art	1.100	24110111104111140				
Music Instrumental Music	1.100	Other Support Total	3.750			
Preschool	0.500 3.000					
Special Education:	3.000					
Classroom	4.100	Building Services				
Resource Program	0.000	Manager	1.000			
Other	0.000	Assistant Manager	1.000			
Teachers Total	38.300	Worker	3.500			
Todolloro Total	00.000	Building Services Total	5.500			
Other Professional		Dunumy Services Total	3.300			
Counselor	1.000					
Media Specialist	1.000					
Spec Ed Related Services	2.400	Food Services Total	1.313			
Other Professional Total	4.400					
Total Professional	44.700	Total Supporting Services	19.188			

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
2014	-	9.3	Υ	0	0				

Core Facility Teaching Stations									
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education			
37	27	3	0	0	4	3			

	Capacity/Enrollment Projections											
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029					
739	739	582	565	582	598	613	603					

School Personnel Costs							
Professional Salaries	\$4,444,952						
Supporting Services Salaries	\$860,567						
Employee Benefits	\$1,419,206						
Total Allocated Cost	\$6,724,725						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Wood Acres Elementary School - #417**

Cluster Name: Walt Whitman School Hours: 9:00 - 3:25 Feeder School(s):

5800 Cromwell Drive, Bethesda, MD 20816 www.montgomeryschoolsmd.org/schools/woodacreses/ Office Phone: (240) 740-1120 Fax Number: (301) 320-6536 Receiving School(s): Pyle

Total

					22 – 202				Septemb		022 = 60			
	% Total	% (	Gender	5		%	Racial/E	thnic Cor	nposition	1 5		Enro	ollment by Gi	rade
	70 TOtal	Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		48.9	51.1	≤5.0	≤5.0	10.6	≤5.0	13.4	≤5.0	6.1	65.1	Pre-K	38	6.3
EML <sup>3</sup>	8.9	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	86	14.2
FARMS ⁴	7.4	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	85	14.0
Spec. Ed.	11.7	≤5.0	7.8	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	7.4	Grade 2	94	15.5
Racial/ethnic c		U						•	л); Asian (A	S);		Grade 3	103	17.0
	Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI);							Grade 4	104	17.2				
	o or More Races (2+); White (WH). Unspecified/Non-binary									Grade 5	95	15.7		

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>4</sup> FARMS – Free and Reduced-price Meals Servi	ce			<u>.                                    </u>					
Students with Disabilities Least Restrictive Environment (LRE)									
	Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%		Less than 40%					
All Special Education Students	72.6	<5.0		24.7					

	Other Participation
Students now or have in the past received FARMS <sup>4 5</sup> = 7.8%	Attendance Rate <sup>5 6</sup> = ≥95.0%
Mobility Rate (Entrants + Withdrawals) <sup>5</sup> <sup>6</sup> = 9.9%	Suspension Rate <sup>6</sup> = 0.0%

#### **School Programs**

Be Well 365

Home School Model - Elementary

PEP Classic

PEP Intensive Needs

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup>							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	91.3	≥95.0	≤5.0	≤5.0
Supporting Services	≤5.0	18.8	18.8	6.3	≤5.0	≤5.0	56.3	81.3	18.8	≤5.0

Student/Instructional Staff Ratio			
14.0	Kindergarten = 22.3	Grades 1 to 3 = 23.7	Grades 4 to 5 = 25.4

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
8.7	37.0	54.3						

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## **Wood Acres Elementary School - #417**

	Staff Positions							
Professional Supporting Services								
Administrative		Instructional Support						
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	1.125 0.000 3.375 0.500					
Teachers		Instructional Support Total	5.000					
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	24.000 1.000 0.000 0.900 0.000 1.300 1.100 1.100 0.300 2.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 1.625 3.625					
Classroom	1.600	Building Services	4 000					
Resource Program Other	1.000 0.000	Manager Assistant Manager	1.000 1.000					
Teachers Total	35.400	Worker	3.500					
Other Professional		<b>Building Services Total</b>	5.500					
Counselor Media Specialist Spec Ed Related Services	1.000 1.000 1.800	Food Services Total	0.875					
Other Professional Total	3.800							
Total Professional	41.200	Total Supporting Services	15.000					

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1952	2002	4.8	Υ	0	0				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
37	27	3	0	0	4	3		

	Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
752	752	608	601	592	586	595	595			

School Personnel Costs							
Professional Salaries	\$3,772,944						
Supporting Services Salaries	\$579,750						
Employee Benefits	\$1,098,869						
Total Allocated Cost	\$5,451,563						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Woodfield Elementary School - #704

Cluster Name: Damascus School Hours: 9:00 - 3:25 Feeder School(s): 24200 Woodfield Road Gaithersburg, MD 20882 www.montgomeryschoolsmd.org/schools/woodfieldes/

Office Phone: (240) 207-2550 Fax Number: (301) 391-6298 Receiving School(s): Baker

	2022 – 2023 Official Enrollment as of September 30, 2022 = 323													
	% Total % Gender ⁵		5	% Racial/Ethnic Composition¹ ⁵					Enro	Ilment by G	rade			
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		41.8	58.2	≤5.0	≤5.0	8.0	13.6	26.6	≤5.0	7.1	44.6	Pre-K	54	16.7
EML <sup>3</sup>	7.7	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	6.2	≤5.0	≤5.0	≤5.0	Grade K	38	11.8
FARMS 4	27.6	10.5	17.0	≤5.0	≤5.0	≤5.0	7.1	15.5	≤5.0	≤5.0	≤5.0	Grade 1	50	15.5
Spec. Ed.	27.6	8.7	18.9	≤5.0	≤5.0	≤5.0	7.1	12.1	≤5.0	≤5.0	5.6	Grade 2	42	13.0

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	50	15.5
Grade 2	42	13.0
Grade 3	44	13.6
Grade 4	53	16.4
Grade 5	42	13.0
Total	323	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	41.8	≤5.0	58.2				

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 29.7%	Attendance Rate <sup>5</sup> 6 = 93.0%						
Mobility Rate (Entrants + Withdrawals) <sup>5</sup> <sup>6</sup> = 8.6%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Autism - CAPP (Preschool)

Autism - K-12 Be Well 365

Home School Model - Elementary

PEP Classic

PEP Intensive Needs

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵					% Gender ⁵				
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	93.0	≥95.0	≤5.0	≤5.0
Supporting Services	≤5.0	6.5	≤5.0	25.8	≤5.0	≤5.0	64.5	93.5	6.5	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
5.8	Kindergarten = 12.7	Grades 1 to 3 = 13.9	Grades 4 to 5 = 18.8

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
9.3	20.9	69.8					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## **Woodfield Elementary School - #704**

	o: "	- ···					
Staff Positions							
Professional		Supporting Services	3				
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 0.000 0.000 <b>1.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	0.625 0.000 18.195 0.500				
Teachers		modia / toolotani	19.320				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	12.000 1.000 0.000 0.600 1.600 0.800 0.800 0.800 0.200 3.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 0.875 2.875				
Classroom	7.200	Building Services					
Resource Program Other Teachers Total	1.000 1.000 <b>30.000</b>	Manager Assistant Manager Worker	1.000 1.000 1.000				
Teachers Total	30.000	Building Services Total	3.000				
Other Professional		Danaing Oct vices Total	0.000				
Counselor Media Specialist Spec Ed Related Services	1.000 1.000 2.600	Food Services Total	0.750				
Other Professional Total	4.600						
Total Professional	35.600	<b>Total Supporting Services</b>	25.945				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1962	1985	10.0	Υ	0	0				

Core Facility Teaching Stations								
Total	Grades 1–6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
24	10	3	0	0	2	9		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
365	365	341	337	358	364	359	364		

School Personnel Costs						
Professional Salaries	\$3,698,494					
Supporting Services Salaries	\$1,068,607					
Employee Benefits	\$1,252,659					
Total Allocated Cost	\$6,019,760					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Woodlin Elementary School - #764**

Cluster Name: Downcounty Consortium

School Hours: 9:00 - 3:25 Feeder School(s):

5701 Grosvenor Lane Bethesda, MD 20814 www.montgomeryschoolsmd.org/schools/woodlines/ Office Phone: (240) 740-7350 Fax Number: (301) 571-8625 Receiving School(s): Sligo

	2022 – 2023 Official Enrollment as of September 30, 2022 = 560													
	% Total	% (	Gender	5	% Racial/Ethnic Composition <sup>1 5</sup>					Enro	Enrollment by Grade			
	Female		Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		46.6	53.0	≤5.0	≤5.0	9.3	26.3	22.3	≤5.0	7.9	34.1	Pre-K	1	0.2
EML <sup>3</sup>	23.6	12.5	11.1	≤5.0	≤5.0	≤5.0	6.8	11.8	≤5.0	≤5.0	≤5.0	Grade K	106	18.9
FARMS ⁴	39.1	17.9	21.3	≤5.0	≤5.0	5.2	16.6	13.6	≤5.0	≤5.0	≤5.0	Grade 1	100	17.9
Spec. Ed.	19.3	8.8	10.5	≤5.0	≤5.0	≤5.0	≤5.0	8.2	≤5.0	≤5.0	≤5.0	Grade 2	101	18.0
	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);							Grade 3	89	15.9				
Diack or Africa	Rlack or African American (RL): Hispanic / Latino (HL): Native Hawaiian or Other Pacific Islander (PL):													

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	100	17.5
Grade 2	101	18.0
Grade 3	89	15.9
Grade 4	86	15.4
Grade 5	77	13.8
Total	560	

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	52.8	5.6	41.7					

Other Participation							
Students now or have in the past received FARMS <sup>4 5</sup> = 42.3%	Attendance Rate <sup>5</sup> 6 = 93.2%						
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 28.4%	Suspension Rate <sup>6</sup> = 0.0%						

#### **School Programs**

Adapted Physical Education

Be Well 365

Home School Model - Elementary Learning for Independence (LFI) Speech/Language Resource Visitor Management System

Staff Diversity											
	% Racial/Ethnic Composition¹ ⁵								% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	≤5.0	17.0	≤5.0	≤5.0	≤5.0	78.7	85.1	14.9	≤5.0	
Supporting Services	≤5.0	10.0	10.0	45.0	≤5.0	≤5.0	35.0	60.0	40.0	≤5.0	

Student/Instructional Staff Ratio		Average Class Size	Average Class Size		
11.0	Kindergarten = 22.0	Grades 1 to 3 = 17.6	Grades 4 to 5 = 17.1		

	Years Experience of Professional Personnel	
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
14.9	46.8	38.3

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## **Woodlin Elementary School - #764**

	Staff Positions						
Professional		Supporting Services	i				
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	1.875 0.000 4.625 0.500				
Teachers		Instructional Support Total	7.000				
Classroom Staff Development Academic Intervention ELD <sup>7</sup> Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	23.000 1.000 0.000 3.300 0.800 1.600 1.100 1.100 0.400 0.000	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide  Other Support Total	1.000 1.000 0.000 1.750 3.750				
Classroom	5.000	Building Services					
Resource Program Other	2.000 0.100	Manager Assistant Manager Worker	1.000				
Teachers Total	40.500		2.000				
Other Professional		Building Services Total	4.000				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	1.000 1.000 1.500 <b>3.500</b>	Food Services Total	1.312				
Total Professional	46.000	Total Supporting Services	16.062				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms				
1944	1974	11.0	Υ	1	7				

Core Facility Teaching Stations								
Total	Grades 1-6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education		
26	14	3	0	0	4	5		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
463	653	595	598	603	609	611	614		

School Personnel Costs						
Professional Salaries	\$3,968,319					
Supporting Services Salaries	\$699,885					
Employee Benefits	\$1,212,939					
Total Allocated Cost	\$5,881,143					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### **Wyngate Elementary School - #422**

Cluster Name: Walter Johnson School Hours: 9:00 - 3:25 Feeder School(s): 9300 Wadsworth Drive Bethesda, MD 20817 www.montgomeryschoolsmd.org/schools/wyngatees/

Office Phone: (240) 740-1080 Fax Number: (301) 571-3870 Receiving School(s): North Bethesda

	2022 – 2023 Official Enrollment as of September 30, 2022 = 715													
	% Total	% (	Gender	5	% Racial/Ethnic Composition¹ ⁵					Enrollment by Grade				
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Student		47.4	52.6	≤5.0	≤5.0	14.7	≤5.0	13.0	≤5.0	10.8	57.1	Pre-K	1	0.1
EML <sup>3</sup>	8.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade K	104	14.5
FARMS ⁴	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 1	107	15.0
Spec. Ed.	6.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	109	15.2

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 1	107	15.0
Grade 2	109	15.2
Grade 3	128	17.9
Grade 4	142	19.9
Grade 5	124	17.3
Total	715	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	≥95.0	≤5.0	≤5.0				

	Other Participation
Students now or have in the past received FARMS $^{4.5} = 5.3\%$	Attendance Rate <sup>5 6</sup> = 94.8%
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 8.7%	Suspension Rate <sup>6</sup> = 0.0%

#### School Programs

Be Well 365 Home School Model - Elementary

Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵ % Gender ⁵									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	8.0	≤5.0	≤5.0	≤5.0	≤5.0	84.0	74.0	26.0	≤5.0
Supporting Services	≤5.0	15.0	30.0	25.0	≤5.0	≤5.0	30.0	75.0	25.0	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
15.2	Kindergarten = 21.2	Grades 1 to 3 = 22.9	Grades 4 to 5 = 26.3		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
22.0	38.0	40.0					

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## **Wyngate Elementary School - #422**

Chaff Desitions							
Staff Positions							
Professional		Supporting Services	3				
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Administrative Total	1.000 1.000 0.000 <b>2.000</b>	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	1.500 0.000 0.875 0.750				
Teachers		Instructional Support Total	3.125				
Classroom Staff Development Academic Intervention ELD 7 Focus Reading/Literacy Physical Education Art Music Instrumental Music Preschool Special Education:	30.000 1.000 0.000 1.200 0.000 1.600 1.200 1.200 1.200 0.400 0.000	Other Support Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide Other Support Total	1.000 1.000 0.000 2.250 <b>4.250</b>				
Classroom	1.000	Building Services					
Resource Program Other	1.000	Manager Assistant Manager Worker	1.000 1.000 3.000				
Teachers Total	39.800						
Other Professional		Building Services Total	5.000				
Counselor Media Specialist Spec Ed Related Services Other Professional Total	2.000 1.000 0.500 <b>3.500</b>	Food Services Total	1.063				
Total Professional	45.300	Total Supporting Services	13.438				

Facilities Data					
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1952	1997	9.5	Υ	0	0

Core Facility Teaching Stations						
Total	Grades 1–6	Support A/M/R	Pre K	ELD	Kindergarten	Special Education
38	30	4	0	0	4	0

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029
778	778	697	659	631	625	624	619

School Personnel Costs				
Professional Salaries	\$3,807,726			
Supporting Services Salaries	\$625,901			
Employee Benefits	\$1,130,315			
Total Allocated Cost	\$5,563,942			

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

# **SECTION III**

MIDDLE SCHOOL PROFILES

## **Middle Schools**

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## Argyle Middle School - #823

Cluster Name: Downcounty Consortium

School Hours: 8:15 - 3:00

2400 Bel Pre Road Silver Spring, MD 20906

www.montgomeryschoolsmd.org/schools/argylems/

Feeder School(s): Bel Pre, Brookhaven, Georgian Forest, Harmony Hills, Shriver, Strathmore, Viers Mill, Weller Road, Wheaton Receiving School(s): Blair, Einstein, Kennedy, Northwood, Wheaton

Office Phone: (240) 740-6370 Fax Number: (301) 460-2423

Woods

	2022 – 2023 Official Enrollment as of September 30, 2022 = 995													
	% Total	%	Gender <sup>5</sup>			%	Racial/E	thnic Cor	nposition	1 5		Eni	rollment by	Grade
	70 10tai	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		41.6	58.2	≤5.0	≤5.0	7.5	27.7	53.0	≤5.0	≤5.0	8.0	Grade 6	325	32.7
EML <sup>3</sup>	25.8	10.4	15.5	≤5.0	≤5.0	≤5.0	≤5.0	21.8	≤5.0	≤5.0	≤5.0	Grade 7	309	31.1
FARMS ⁴	68.5	28.9	39.5	≤5.0	≤5.0	≤5.0	18.1	43.5	≤5.0	≤5.0	≤5.0	Grade 8	361	36.3
Spec Fd	10.3	≤5.0	7.6	≤5.0	≤5.0	≤5.0	≤5.0	6.1	≤5.0	≤5.0	≤5.0	Total	995	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)										
Percent of Instructional Time Inside a General Education Class⁵										
	80% or More	Between 40% and 79%	Less than 40%							
Il Special Education Students ≥95.0 ≤5.0 ≤5.0										

#### Other Participation

Students now or have in the past received FARMS $^4$   $^5$  = 79.5%

Attendance Rate <sup>5 6</sup> = 92.2%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 12.8%

Suspension Rate<sup>6</sup> = 0.6%

#### **School Programs**

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

MSMC—Digital Design and Development

Restorative Justice

Speech/Language Resource Truancy Prevention Program

	Staff Diversity												
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>												
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>			
Professional	≤5.0	≤5.0	30.0	10.0	≤5.0	≤5.0	55.0	66.3	33.8	≤5.0			
Supporting Services	≤5.0	≤5.0	20.7	65.5	≤5.0	≤5.0	10.3	69.0	31.0	≤5.0			

Student/Instructional Staff Ratio	Average	Class Size
12.2	English = 17.4	Other = 18.1

	Years Experience of Professional Personnel										
% Less Than 5 Years	% Less Than 5 Years % 5–15 Years % More Than 15 Years										
21.3	57.5	21.3									

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Argyle Middle School - #823

	Staf	f Positions							
Professional		Supporting Services	5						
Administrative		Instructional Support							
Principal Assistant Principal Asst School Administrator Magnet/Special Program Coordinator	1.000 2.000 0.000 1.000	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	1.750 0.000 3.938 0.625						
Administrative Total	4.000	Instructional Support Total	6.313						
Teachers									
Classroom Resource/Team Leader/ Content Specialist Staff Development Academic Intervention ELD 7 Focus Alternative Special Education: Classroom Resource Program Other Teachers Total	41.200 13.000 1.000 1.200 4.800 2.000 1.000 3.700 1.500 0.000 <b>69.400</b>	Other Support  Administrative Secretary School Financial Assistant Secretary Media Services Technician Security Assistant Lunch Hour Aide  Other Support Total  Building Services Manager	1.000 1.000 3.000 0.000 2.000 0.500 <b>7.500</b>						
reactiers rotal	69.400	Assistant Manager	1.000						
Other Professional		Worker	4.000						
Counselor Media Specialist Spec Ed Related Services	4.000 1.000 0.700	Building Services Total  Food Services Total	6.000 4.500						
Other Professional Total	5.700		7.500						
Total Professional	79.100	<b>Total Supporting Services</b>	24.313						

	Facilities Data											
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms								
1971	1971 1993 19.9 0 3											

	Core Facility Teaching Stations										
Total	Regular Education	Support Rooms	ELD	Special/Alt Education							
43	41	0	2	0							

	Capacity/Enrollment Projections												
Current Capacity         Future Capacity         2023         2024         2025         2026         2027         2028           -2024         -2025         -2026         -2027         -2028         -2029													
897	897 897 939 973 988 984 976 984												

School Personnel Co	osts
Professional Salaries	\$6,365,033
Supporting Services Salaries	\$1,027,951
Employee Benefits	\$1,937,818
Total Allocated Cost	\$9,330,802

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

#### John T. Baker Middle School - #705

Cluster Name: Damascus, Gaithersburg

School Hours: 8:15 - 3:00

25400 Oak Drive Damascus, MD 20872

www.montgomeryschoolsmd.org/schools/bakerms/

Feeder School(s): Clearspring, Damascus, Laytonsville, Rockwell, Woodfield

Receiving School(s): Damascus, Gaithersburg

Office Phone: (240) 207-2440 Fax Number: (301) 253-7020

	2022 – 2023 Official Enrollment as of September 30, 2022 = 825													
	% Total	%	Gender ⁵			%	Racial/E	thnic Cor	nposition <sup>1</sup>	1 5		Eni	rollment by	Grade
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		49.5	50.5	≤5.0	≤5.0	6.7	13.7	31.9	≤5.0	7.0	40.4	Grade 6	266	32.2
EML <sup>3</sup>	10.2	≤5.0	6.1	≤5.0	≤5.0	≤5.0	≤5.0	8.5	≤5.0	≤5.0	≤5.0	Grade 7	288	34.9
FARMS ⁴	33.9	16.6	17.3	≤5.0	≤5.0	≤5.0	6.5	19.5	≤5.0	≤5.0	≤5.0	Grade 8	271	32.8
Spec. Ed.	13.7	5.5	8.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Total	825	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)										
Percent of Instructional Time Inside a General Education Class⁵										
	80% or More Between 40% and 79% Less than 40%									
All Special Education Students	57.5	27.4	15.0							

#### Other Participation

Students now or have in the past received FARMS<sup>4 5</sup> = 42.5%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 10.3%

Attendance Rate <sup>5 6</sup> = 92.5%

Suspension Rate<sup>6</sup> = 0.0%

#### **School Programs**

Adapted Physical Education

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Learning for Independence (LFI) School Community Based (SCB) Speech/Language Resource

	Staff Diversity											
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>											
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>		
Professional	≤5.0	≤5.0	7.7	9.2	≤5.0	≤5.0	80.0	61.5	38.5	≤5.0		
Supporting Services	≤5.0	9.4	18.8	6.3	≤5.0	≤5.0	62.5	71.9	28.1	≤5.0		

Student/Instructional Staff Ratio	Average Class Size					
11.4	English = 16.4	Other = 17.4				

	Years Experience of Professional Personnel									
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years								
6.2	16.9	76.9								

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## John T. Baker Middle School - #705

	Staf	f Positions				
Professional		Supporting Services				
Administrative		Instructional Support				
,	1 000	Paraeducators				
Principal Assistant Principal	2.000	Regular	0.875			
Asst School Administrator	0.000	FID 7	0.000			
Magnet/Special Program	0.000	Special Education	9.563			
Coordinator	0.000	Media Assistant	0.625			
	0.000	Wiedla / ISSIStant	0.023			
Administrative Total	3.000	Instructional Support Total	11.063			
Teachers						
Classroom	35.400	Other Support				
Resource/Team Leader/	9.000	Administrative Secretary	1.000			
Content Specialist		School Financial Assistant	1.000			
Staff Development	1.000	Secretary	2.750			
Academic Intervention	0.000	Media Services Technician	0.000			
ELD 7	0.600	Security Assistant	2.000			
Focus	0.600	Lunch Hour Aide	0.375			
Alternative	0.400					
Special Education:		Other Support Total	7.125			
Classroom	8.200					
Resource Program	1.000	Puilding Convince				
Other	0.400	Building Services				
Teachers Total	56.600	Manager	1.000			
		Assistant Manager	1.000			
Other Professional		Worker	4.000			
Counselor	3.500	Building Services Total	6.000			
Media Specialist	1.000		0.000			
Spec Ed Related Services	1.000	Food Services Total	2.250			
Other Professional Total	5.500		2.200			
Total Professional	65.100	<b>Total Supporting Services</b>	26.438			

Facilities Data											
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms							
1971		22.0	0	2							

	Core Facility Teaching Stations									
Total	Regular Education	Support Rooms	ELD	Special/Alt Education						
38	35	0	0	3						

	Capacity/Enrollment Projections											
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029					
762	762	835	845	849	846	832	830					

School Personnel Co	osts
Professional Salaries	\$6,959,149
Supporting Services Salaries	\$1,220,696
Employee Benefits	\$2,143,444
Total Allocated Cost	\$10,323,289

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## Benjamin Banneker Middle School - #333

Cluster Name: Northeast Consortium School Hours: 8:15 - 3:00 14800 Perrywood Drive Burtonsville, MD 20866 www.montgomeryschoolsmd.org/schools/bannekerms/

Feeder School(s): Burtonsville, Fairland, Greencastle

Receiving School(s): Blake, Paint Branch, Springbrook

Office Phone: (240) 740-6250 Fax Number: (301) 879-1032

	2022 – 2023 Official Enrollment as of September 30, 2022 = 781													
	% Total	%	Gender ⁵			%	Racial/E	thnic Cor	nposition <sup>1</sup>	1 5		Eni	ollment by 0	Grade
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		48.1	51.7	≤5.0	≤5.0	8.5	63.3	21.3	≤5.0	≤5.0	≤5.0	Grade 6	241	30.9
EML <sup>3</sup>	10.8	≤5.0	6.3	≤5.0	≤5.0	≤5.0	≤5.0	6.1	≤5.0	≤5.0	≤5.0	Grade 7	274	35.1
FARMS ⁴	68.2	32.5	35.7	≤5.0	≤5.0	≤5.0	43.4	17.5	≤5.0	≤5.0	≤5.0	Grade 8	266	34.1
Spec. Ed.	17.4	6.5	10.9	≤5.0	≤5.0	≤5.0	9.7	5.6	≤5.0	≤5.0	≤5.0	Total	781	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)									
Percent of Instructional Time Inside a General Education Class⁵									
	80% or More	Between 40% and 79%	Less than 40%						
All Special Education Students	46.0	19.7	34.3						

#### Other Participation

Students now or have in the past received FARMS $^4$   $^5$  = 77.8%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 15.3%

Attendance Rate <sup>5 6</sup> = 94.4%

Suspension Rate<sup>6</sup> = 2.8%

#### **School Programs**

Adapted Physical Education

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Learning for Independence (LFI)

Restorative Justice

Speech/Language Resource

**Truancy Prevention Program** 

	Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>										
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	≤5.0	29.0	7.2	≤5.0	≤5.0	60.9	71.0	29.0	≤5.0	
Supporting Services	≤5.0	14.7	29.4	23.5	≤5.0	≤5.0	32.4	64.7	35.3	≤5.0	

Student/Instructional Staff Ratio	Average Class Size					
9.9	English = 15.6	Other = 17.6				

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
13.0	39.1	47.8					

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Benjamin Banneker Middle School - #333

	Staff Positions							
Professional		Supporting Services	5					
Administrative		Instructional Support						
Principal	1.000	Paraeducators						
Assistant Principal	2.000	Regular	1.375					
Asst School Administrator	0.000	ELD 7	0.000					
Magnet/Special Program		Special Education	7.438					
Coordinator	0.000	Media Assistant	0.625					
Administrative Total	3.000	Instructional Support Total	9.438					
Teachers								
Classroom	30.000	Other Support						
Resource/Team Leader/	13.000	Administrative Secretary	1.000					
Content Specialist		School Financial Assistant	1.000					
Staff Development	1.000	Secretary	2.750					
Academic Intervention	1.200	Media Services Technician	0.000					
ELD 7	1.000	Security Assistant	2.000					
Focus	1.600	Lunch Hour Aide	0.500					
Alternative	1.000							
Special Education:		Other Support Total	7.250					
Classroom	8.200							
Resource Program Other	1.000	Building Services						
<b>5</b> 5.	1.400	ŭ	1.000					
Teachers Total	59.400	Manager Assistant Manager	1.000					
		Worker	4.000					
Other Professional		VVOIREI	4.000					
Counselor	4.000	Building Services Total	6.000					
Media Specialist	1.000		0.000					
Spec Ed Related Services	1.500	Food Services Total	4.000					
Other Professional Total	6.500		4.000					
Total Professional	68.900	<b>Total Supporting Services</b>	26.688					

	Fa	acilities Data		
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms
1974		20.0	0	2

Core Facility Teaching Stations								
Total	Regular Education	Support Rooms	ELD	Special/Alt Education				
40	36	0	0	4				

Capacity/Enrollment Projections								
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 -2029	
799	799	797	806	872	896	909	901	

School Personnel Co	School Personnel Costs							
Professional Salaries	\$6,234,184							
Supporting Services Salaries	\$1,302,617							
Employee Benefits	\$1,989,955							
Total Allocated Cost	\$9,526,756							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Briggs Chaney Middle School - #335**

Cluster Name: Northeast Consortium School Hours: 8:15 - 3:00 1901 Rainbow Drive Silver Spring, MD 20905 www.montgomeryschoolsmd.org/schools/briggschaneyms/

Feeder School(s): Cloverly, Fairland, Galway, Page

Receiving School(s): Blake, Paint Branch, Springbrook

Office Phone: (301) 288-8300 Fax Number: (301) 989-6020

	2022 – 2023 Official Enrollment as of September 30, 2022 = 864													
	% Total	%	Gender ⁵		% Racial/Ethnic Composition¹ ⁵						Eni	rollment by	Grade	
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		47.8	52.2	≤5.0	≤5.0	9.8	55.1	26.2	≤5.0	≤5.0	5.8	Grade 6	287	33.2
EML <sup>3</sup>	11.8	≤5.0	7.3	≤5.0	≤5.0	≤5.0	≤5.0	7.1	≤5.0	≤5.0	≤5.0	Grade 7	293	33.9
FARMS ⁴	59.3	30.2	29.1	≤5.0	≤5.0	≤5.0	33.9	19.4	≤5.0	≤5.0	≤5.0	Grade 8	284	32.9
Spec. Ed.	14.7	5.2	9.5	≤5.0	≤5.0	≤5.0	7.9	≤5.0	≤5.0	≤5.0	≤5.0	Total	864	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More Between 40% and 79% Less than 40%							
All Special Education Students 63.8 26.0 10.2								

#### Other Participation

Students now or have in the past received FARMS $^{4\,5}$  = 70.6%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 17.5%

Attendance Rate <sup>5 6</sup> = 94.4%

Suspension Rate<sup>6</sup> = 1.9%

#### **School Programs**

Be Well 365

Bridge

Learning and Academic Disabilities (LAD)/Resource

Restorative Justice

Speech/Language Resource Truancy Prevention Program Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	29.7	8.1	≤5.0	≤5.0	58.1	71.6	28.4	≤5.0
Supporting Services	≤5.0	10.8	48.6	10.8	≤5.0	≤5.0	27.0	67.6	32.4	≤5.0

Student/Instructional Staff Ratio	Average Class Size					
10.1	English = 14.4	Other = 17.0				

Years Experience of Professional Personnel							
% Less Th	an 5 Years	% 5–15 Years	% More Than 15 Years				
18	3.9	29.7	51.4				

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Briggs Chaney Middle School - #335**

	Staf	f Positions					
Professional Supporting Services							
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Magnet/Special Program Coordinator	1.000 3.000 0.000	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	1.625 0.000 9.813 0.625				
Administrative Total	4.000	Instructional Support Total	12.063				
Teachers							
Classroom Resource/Team Leader/ Content Specialist Staff Development Academic Intervention ELD 7 Focus Alternative Special Education: Classroom Resource Program Other Teachers Total	36.800 14.000 1.000 1.200 2.000 1.600 1.000 8.700 1.500 0.400 <b>68.200</b>	Other Support  Administrative Secretary School Financial Assistant Secretary Media Services Technician Security Assistant Lunch Hour Aide  Other Support Total  Building Services Manager Assistant Manager	1.000 1.000 3.250 0.000 2.000 0.500 <b>7.750</b>				
Other Professional		Worker	3.500				
Counselor Media Specialist Spec Ed Related Services	4.000 1.000 0.900	Building Services Total  Food Services Total	5.500 4.688				
Other Professional Total	5.900	. COG COLVICES TOTAL	4.000				
Total Professional	78.100	<b>Total Supporting Services</b>	30.001				

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms				
1991		29.4	0	0				

Core Facility Teaching Stations								
Total	Regular Education	Support Rooms	ELD	Special/Alt Education				
46	42	0	0	4				

Capacity/Enrollment Projections								
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 -2029	
926	926	856	863	855	844	841	849	

School Personnel Costs						
Professional Salaries	\$7,182,370					
Supporting Services Salaries	\$1,272,988					
Employee Benefits	\$2,172,218					
Total Allocated Cost	\$10,627,576					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

#### Cabin John Middle School - #606

Cluster Name: Churchill, Wootton 10701 Gainsborough Road, Potomac, MD 20854
School Hours: 8:15 - 3:00 <a href="https://www.montgomeryschoolsmd.org/schools/cabinjohnms/">www.montgomeryschoolsmd.org/schools/cabinjohnms/</a>

Feeder School(s): Bells Mill, Cold Spring, Seven Locks, Stone Mill

Office Phone: (240) 406-1600 Fax Number: (240) 740-4403

Receiving School(s): Churchill, Wootton

	2022 – 2023 Official Enrollment as of September 30, 2022 = 974													
	% Total		% Total % Gender ⁵ % Ra			Racial/E	Racial/Ethnic Composition¹ ⁵				Eni	rollment by (	Grade	
	70 10tai	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		49.1	50.9	≤5.0	≤5.0	32.3	12.5	12.1	≤5.0	6.0	36.9	Grade 6	300	30.8
EML <sup>3</sup>	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 7	319	32.8
FARMS ⁴	12.1	6.1	6.1	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 8	355	36.4
Spec. Ed.	13.4	≤5.0	8.7	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Total	974	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
80% or More Between 40% and 79% Less than 40%								
All Special Education Students	49.6	24.4	26.0					

#### Other Participation

Students now or have in the past received FARMS<sup>4 5</sup> = 15.1%

Attendance Rate <sup>5</sup> <sup>6</sup> = ≥95.0%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 6.4%

Suspension Rate<sup>6</sup> = 0.0%

#### **School Programs**

Adapted Physical Education

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Learning for Independence (LFI)

Restorative Justice

School Community Based (SCB)

Speech/Language Resource

Staff Diversity										
		% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>								
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	14.3	7.8	≤5.0	≤5.0	≤5.0	74.0	67.5	32.5	≤5.0
Supporting Services	≤5.0	34.1	19.5	19.5	≤5.0	≤5.0	24.4	78.0	22.0	≤5.0

Student/Instructional Staff Ratio	Average	Class Size
10.9	English = 19.8	Other = 20.3

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
9.1	36.4	54.5					

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## Cabin John Middle School - #606

Staff Positions							
Professional		Supporting Services	;				
Administrative		Instructional Support					
Principal	1.000	Paraeducators					
Assistant Principal	2.000	Regular	0.625				
Asst School Administrator	1.000	ELD 7	0.000				
Magnet/Special Program		Special Education	10.625				
Coordinator	0.000	Media Assistant	0.625				
Administrative Total	4.000	Instructional Support Total	11.875				
Teachers							
Classroom	42.600	Other Support					
Resource/Team Leader/	9.000	Administrative Secretary	1.000				
Content Specialist		School Financial Assistant	1.000				
Staff Development	1.000	Secretary	3.250				
Academic Intervention	0.000	Media Services Technician	0.000				
ELD <sup>7</sup> Focus	0.800	Security Assistant	2.000				
Alternative	0.000	Lunch Hour Aide	0.375				
Special Education:	0.400	Other Support Total	7.625				
Classroom	9.200	outer oupport rotal	7.020				
Resource Program	1.000						
Other	0.600	Building Services					
Teachers Total	64.600	Manager	1.000				
	04.000	Assistant Manager	1.000				
Other Professional		Worker	6.000				
Counselor	4.000	Building Services Total	8.000				
Media Specialist	1.000		2.000				
Spec Ed Related Services	1.300	Food Services Total	2.625				
Other Professional Total	6.300	. COG COLVIOCO LOUI	2.025				
Total Professional	74.900	<b>Total Supporting Services</b>	30.125				

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms				
1967	2011	18.2	0	0				

	Core Facility Teaching Stations											
Total Regular Support ELD Special/Alt Education Rooms												
57	51	0	0	6								

	Capacity/Enrollment Projections												
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 -2029						
1,125	1,125	933	949	1,004	1,052	1,067	1,058						

School Personnel C	School Personnel Costs								
Professional Salaries	\$7,168,824								
Supporting Services Salaries	\$1,598,829								
Employee Benefits	\$2,337,282								
Total Allocated Cost	\$11,104,935								

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

#### Roberto W. Clemente Middle School - #157

Cluster Name: Northwest, Seneca Valley School Hours: 8:15 - 3:00 18808 Waring Station Road Germantown, MD 20874

www.montgomeryschoolsmd.org/schools/clementems/

Feeder School(s): Clopper Mill, Germantown, Great Seneca Creek, McAuliffe,

Ride

Receiving School(s): Northwest, Seneca Valley

Office Phone: (301) 284-4750 Fax Number: (301) 601-0370

	2022 - 2023 Official Enrollment as of September 30, 2022 = 857														
	% Total	%	Gender ⁵			%	Racial/E	thnic Cor	nposition	1 5		Eni	ollment by	Grade	
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent	
All Students		47.6	52.4	≤5.0	≤5.0	16.8	32.1	34.4	≤5.0	≤5.0	12.1	Grade 6	256	29.9	
EML <sup>3</sup>	15.5	5.5	10.0	≤5.0	≤5.0	≤5.0	≤5.0	11.2	≤5.0	≤5.0	≤5.0	Grade 7	306	35.7	
FARMS ⁴	54.4	26.1	28.2	≤5.0	≤5.0	≤5.0	20.7	25.2	≤5.0	≤5.0	≤5.0	Grade 8	295	34.4	
Spec. Ed.	17.0	6.2	10.9	≤5.0	≤5.0	≤5.0	5.4	6.9	≤5.0	≤5.0	≤5.0	Total	857		

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)										
Percent of Instructional Time Inside a General Education Class⁵										
	80% or More Between 40% and 79% Less than 40%									
All Special Education Students 73.3 9.6 17.1										

#### Other Participation

Students now or have in the past received FARMS<sup>4 5</sup> = 66.2%

Attendance Rate <sup>5 6</sup> = 93.5%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 14.3%

Suspension Rate<sup>6</sup> = 0.5%

#### **School Programs**

Adapted Physical Education

Be Well 365

Gifted Talented/Learning Disabled

Learning and Academic Disabilities (LAD)/Resource

Learning for Independence (LFI)

Middle Years Programme (MYP)

MMS Magnet—Humanities (Gr 8)

MMS Magnet—Math/Science/Computer Science

Speech/Language Resource

Truancy Prevention Program

				Sta	ff Diversity					
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	14.1	16.7	≤5.0	≤5.0	≤5.0	67.9	70.5	28.2	≤5.0
Supporting Services	≤5.0	7.7	33.3	28.2	≤5.0	≤5.0	30.8	66.7	33.3	≤5.0

Student/Instructional Staff Ratio	Average	Class Size
9.7	English = 13.4	Other = 15.7

Years Experience of Professional Personnel									
% Less Than 5 Years	% Less Than 5 Years % 5–15 Years % More Than 15 Years								
23.1	38.5	38.5							

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## **Roberto W. Clemente Middle School - #157**

	Staf	f Positions				
Professional		Supporting Sorvices				
		Supporting Services				
Administrative		Instructional Support				
Principal	1.000	Paraeducators				
Assistant Principal	1.000	Regular	1.375			
Asst School Administrator	0.000	ELD 7	0.000			
Magnet/Special Program		Special Education	8.125			
Coordinator	1.000	Media Assistant	0.625			
Administrative Total	3.000	Instructional Support Total	10.125			
Teachers						
Classroom	39.800	Other Support				
Resource/Team Leader/	13.000	Administrative Secretary	1.000			
Content Specialist		School Financial Assistant	1.000			
Staff Development	1.000	Secretary	3.250			
Academic Intervention	1.000	Media Services Technician	0.000			
ELD <sup>7</sup>	2.800	Security Assistant	2.000			
Focus	1.600	Lunch Hour Aide	0.375			
Alternative	1.000					
Special Education:		Other Support Total	7.625			
Classroom	9.000					
Resource Program	2.000	Building Services				
Other	0.400	· ·				
Teachers Total	71.600	Manager	1.000			
		Assistant Manager	1.000			
Other Professional		Worker	5.500			
Counselor	4.000	Building Services Total	7.500			
Media Specialist	1.000					
Spec Ed Related Services	1.100	Food Services Total	3.813			
Other Professional Total	6.100	J.				
Total Professional	80.700	<b>Total Supporting Services</b>	29.063			

Facilities Data											
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms							
1992		19.9	0	0							

	Core Facility Teaching Stations											
Total Regular Support ELD Special/Alt Education Rooms Education												
60	55	0	1	4								

	Capacity/Enrollment Projections												
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 -2029						
1,218	1,218	843	830	854	847	844	846						

School Personnel C	osts
Professional Salaries	\$6,737,685
Supporting Services Salaries	\$1,365,456
Employee Benefits	\$2,094,320
Total Allocated Cost	\$10,197,461

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

#### Eastern Middle School - #775

Cluster Name: Downcounty Consortium

School Hours: 8:15 - 3:00

Feeder School(s): Oak View, Pine Crest

300 University Boulevard, East Silver Spring, MD 20901 <a href="https://www.montgomeryschoolsmd.org/schools/easternms/">www.montgomeryschoolsmd.org/schools/easternms/</a>

/er Spring, MD 20901 Office Phone: (240) 740-6280 Fax Number: (301) 650-6657

Receiving School(s): Blair, Einstein, Kennedy, Northwood, Wheaton

	2022 – 2023 Official Enrollment as of September 30, 2022 = 893													
	% Total	%	Gender ⁵			%	Racial/E	thnic Cor	nposition	1 5		Eni	rollment by (	Grade
	Female Male X <sup>2</sup> AM AS BL HI						PI	2+	WH		Number	Percent		
All Students		48.6	51.0	≤5.0	≤5.0	7.4	18.1	52.7	≤5.0	≤5.0	17.7	Grade 6	288	32.3
EML <sup>3</sup>	26.3	11.0	15.3	≤5.0	≤5.0	≤5.0	≤5.0	24.0	≤5.0	≤5.0	≤5.0	Grade 7	290	32.5
FARMS ⁴	59.6	28.1	31.5	≤5.0	≤5.0	≤5.0	12.8	44.0	≤5.0	≤5.0	≤5.0	Grade 8	315	35.3
Spec. Ed.	11.6	≤5.0	7.8	≤5.0	≤5.0	≤5.0	≤5.0	7.8	≤5.0	≤5.0	≤5.0	Total	893	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)										
Percent of Instructional Time Inside a General Education Class⁵										
	80% or More	Between 40% and 79%	Less than 40%							
All Special Education Students	79.8	19.2	≤5.0							

#### Other Participation

Students now or have in the past received FARMS $^4$   $^5$  = 66.5%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 15.0%

Attendance Rate <sup>5 6</sup> = 94.2%

Suspension Rate<sup>6</sup> = 1.0%

#### **School Programs**

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Linkages to Learning

MMS Magnet—Humanities

Multidisciplinary Educational Training and Support Program (METS)

Social Emotional Special Education Services (SESES)

Speech/Language Resource

Truancy Prevention Program

	Staff Diversity											
% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>												
	AM AS BL HI PI 2+ WH Female Male								X <sup>2</sup>			
Professional	Professional ≤5.0 ≤5.0 21.2 11.8 ≤5.0 ≤5.0 62.4 72.9 27.1 :								≤5.0			
Supporting Services	rting Services ≤5.0 10.3 33.3 43.6 ≤5.0 ≤5.0 12.8 66.7 33.3 ≤5.0											

Student/Instructional Staff Ratio	Average Class Size						
9.3	English = 11.9	Other = 13.0					

Years Experience of Professional Personnel										
% Less Than 5 Years	% Less Than 5 Years % 5–15 Years % More Than 15 Years									
24.7	40.0	35.3								

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## **Eastern Middle School - #775**

	Staf	f Positions					
Professional		Supporting Services	<b>;</b>				
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Magnet/Special Program Coordinator	1.000 2.000 0.000 1.000	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	1.750 0.750 9.313 0.625				
Administrative Total	4.000	Instructional Support Total	12.438				
Teachers Classroom Resource/Team Leader/ Content Specialist Staff Development Academic Intervention ELD 7 Focus Alternative Special Education: Classroom Resource Program Other	39.200 13.000 1.000 1.000 5.600 1.600 1.000 8.200 1.000 0.000	Other Support  Administrative Secretary School Financial Assistant Secretary Media Services Technician Security Assistant Lunch Hour Aide  Other Support Total  Building Services	1.000 1.000 3.250 0.000 2.000 0.500 <b>7.750</b>				
Teachers Total	71.600	Manager	1.000				
Other Professional		Assistant Manager Worker	1.000 5.500				
Counselor Media Specialist Spec Ed Related Services	4.000 1.000 2.800	Building Services Total	7.500				
Other Professional Total 7.		roou services roldi	4.375				
Total Professional	83.400	Total Supporting Services	32.063				

	Facilities Data											
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms								
1951	1951 1976 14.5 0 0											

	Core Facility Teaching Stations										
Total	Regular Education	Support Rooms	ELD	Special/Alt Education							
51	44	0	4	3							

	Capacity/Enrollment Projections												
Current Capacity	2020   2021   2020   2021   2020												
1,012	1,012 1,012 858 882 906 923 920 919												

School Personnel Costs									
Professional Salaries	\$7,328,553								
Supporting Services Salaries	\$1,444,000								
Employee Benefits	\$2,278,239								
Total Allocated Cost	\$11,050,792								
Total Allocated Cost	\$11,0								

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## William H. Farquhar Middle School - #507

Cluster Name: NE Consort., Sherwood

School Hours: 8:15 - 3:00

17017 Batchellors Forest Road Olney, MD 20832

www.montgomeryschoolsmd.org/schools/farquharms/

Feeder School(s): Brooke Grove, Cloverly, Sherwood, Stonegate

Receiving School(s): Blake, Paint Branch, Sherwood, Springbrook

Office Phone: (240) 740-1200 Fax Number: (301) 774-7505

	2022 – 2023 Official Enrollment as of September 30, 2022 = 674													
	% Total	%	Gender ⁵			%	Racial/E	thnic Cor	nposition <sup>1</sup>	1 5		Eni	rollment by	Grade
	Female Male X <sup>2</sup>				AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		47.5	52.5	≤5.0	≤5.0	12.6	23.7	20.0	≤5.0	7.6	35.6	Grade 6	226	33.5
EML <sup>3</sup>	5.5	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 7	215	31.9
FARMS ⁴	28.3	13.9	14.4	≤5.0	≤5.0	≤5.0	9.2	11.7	≤5.0	≤5.0	≤5.0	Grade 8	233	34.6
Spec. Ed.	12.3	≤5.0	7.4	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Total	674	

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)										
Percent of Instructional Time Inside a General Education Class⁵										
	80% or More Between 40% and 79% Less than 40%									
All Special Education Students	81.9	7.2	10.8							

#### Other Participation

Students now or have in the past received FARMS $^4$   $^5$  = 36.5%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 5.7%

Attendance Rate <sup>5 6</sup> = ≥95.0%

Suspension Rate<sup>6</sup> = 1.1%

#### **School Programs**

Adapted Physical Education

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Learning for Independence (LFI) School Community Based (SCB) Speech/Language Resource

	Staff Diversity											
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>											
	AM AS BL HI PI 2+ WH					Female	Male	X <sup>2</sup>				
Professional	≤5.0	6.0	16.0	6.0	≤5.0	≤5.0	70.0	78.0	22.0	≤5.0		
Supporting Services	≤5.0	7.1	17.9	35.7	≤5.0	≤5.0	39.3	75.0	25.0	≤5.0		

Student/Instructional Staff Ratio	Average Class Size					
12.7	English = 18.1	Other = 18.7				

Years Experience of Professional Personnel									
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years							
10.0	42.0	48.0							

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# William H. Farquhar Middle School - #507

	Staf	f Positions				
Professional		Supporting Services				
		•				
Administrative		Instructional Support				
Principal	1.000	Paraeducators				
Assistant Principal	2.000	Regular	0.750			
Asst School Administrator	0.000	ELD 7	0.000			
Magnet/Special Program		Special Education	4.375			
Coordinator	0.000	Media Assistant	0.625			
Administrative Total	3.000	Instructional Support Total	5.750			
Teachers						
Classroom	26.200	Other Support				
Resource/Team Leader/	9.000	Administrative Secretary	1.000			
Content Specialist		School Financial Assistant	1.000			
Staff Development	1.000	Secretary	2.250			
Academic Intervention	0.200	Media Services Technician	0.000			
ELD 7	0.400	Security Assistant	2.000			
Focus	0.000	Lunch Hour Aide	0.375			
Alternative	0.400					
Special Education:		Other Support Total	6.625			
Classroom	4.200					
Resource Program	1.000	Building Services				
Other	0.000	· ·				
Teachers Total	42.400	Manager	1.000			
		Assistant Manager	1.000			
Other Professional		Worker	5.000			
Counselor	3.000	Building Services Total	7.000			
Media Specialist	1.000					
Spec Ed Related Services	0.500	Food Services Total	2.438			
Other Professional Total	4.500	2.0				
Total Professional	49.900	<b>Total Supporting Services</b>	21.813			

	Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms							
1968	2016	20.0	0	0							

	Core Facility Teaching Stations										
Total	Regular Education	Support Rooms	ELD	Special/Alt Education							
40	38	0	0	2							

	Capacity/Enrollment Projections										
Current Capacity         Future Capacity         2023 Capacity         2024 Capacity         2025 Capacity         2026 Capacity         2027 Capacity         2028 Capacity											
816	816	677	701	699	697	693	693				

School Personnel Co	osts
Professional Salaries	\$4,735,355
Supporting Services Salaries	\$965,860
Employee Benefits	\$1,471,270
Total Allocated Cost	\$7,172,485

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Forest Oak Middle School - #248

Cluster Name: Gaithersburg School Hours: 8:00 - 3:00 651 Saybrooke Oaks Boulevard Gaithersburg, MD 20877 <a href="https://www.montgomeryschoolsmd.org/schools/forestoakms/">www.montgomeryschoolsmd.org/schools/forestoakms/</a>

Feeder School(s): Goshen, Rosemont, Summit Hall, Tubman; Washington

Grove

Receiving School(s): Gaithersburg HS

Office Phone: (240) 740-7570

Fax Number: (301) 840-5322

	2022 – 2023 Official Enrollment as of September 30, 2022 = 922													
	% Total	%	Gender ⁵		% Racial/Ethnic Composition¹ ⁵						Enrollment by Grade			
	70 10tai	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		46.5	53.1	≤5.0	≤5.0	6.5	23.1	60.0	≤5.0	≤5.0	7.8	Grade 6	304	33.0
EML <sup>3</sup>	29.5	12.5	17.0	≤5.0	≤5.0	≤5.0	≤5.0	26.7	≤5.0	≤5.0	≤5.0	Grade 7	291	31.6
FARMS ⁴	72.5	34.1	38.1	≤5.0	≤5.0	≤5.0	17.1	48.3	≤5.0	≤5.0	≤5.0	Grade 8	327	35.5
Spec. Ed.	16.5	6.0	10.5	≤5.0	≤5.0	≤5.0	≤5.0	10.5	≤5.0	≤5.0	≤5.0	Total	922	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)										
Percent of Instructional Time Inside a General Education Class⁵										
	80% or More	Between 40% and 79%	Less than 40%							
All Special Education Students 86.8 ≤5.0 13.2										

#### Other Participation

Students now or have in the past received FARMS<sup>4 5</sup> = 81.7%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 21.8%

Attendance Rate <sup>5 6</sup> = 92.8%

Suspension Rate<sup>6</sup> = 1.7%

#### **School Programs**

Adapted Physical Education

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Linkages to Learning

Restorative Justice

School Community Based (SCB)

Speech/Language Resource

Truancy Prevention Program

	Staff Diversity										
% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>											
	AM AS BL HI PI 2+ WH						Female	Male	X <sup>2</sup>		
Professional	≤5.0	9.9	23.5	16.0	≤5.0	≤5.0	49.4	75.3	24.7	≤5.0	
Supporting Services	≤5.0	12.2	31.7	41.5	≤5.0	≤5.0	14.6	78.0	22.0	≤5.0	

Student/Instructional Staff Ratio	Average Class Size				
10.2	English = 15.2	Other = 15.4			

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
25.9	40.7	33.3					

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## Forest Oak Middle School - #248

Staff Positions							
Professional	Professional Supporting Services						
Administrative		Instructional Support					
Principal	1.000	Paraeducators					
Assistant Principal	2.000	Regular	1.500				
Asst School Administrator	0.000	ELD 7	0.000				
Magnet/Special Program		Special Education	11.063				
Coordinator	0.000	Media Assistant	0.625				
Administrative Total	3.000	Instructional Support Total	13.188				
Teachers							
Classroom	36.400	Other Support					
Resource/Team Leader/	13.000	Administrative Secretary	1.000				
Content Specialist		School Financial Assistant	1.000				
Staff Development	1.000	Secretary	2.750				
Academic Intervention	1.200	Media Services Technician	0.000				
ELD 7	6.000	Security Assistant	2.000				
Focus	1.600	Lunch Hour Aide	0.500				
Alternative	1.000	045-10-1-1-1-1					
Special Education: Classroom	9.700	Other Support Total	7.250				
Resource Program	1.500						
Other	0.200	Building Services					
<b>5</b> 5.		Manager	1.000				
Teachers Total	71.600	Assistant Manager	1.000				
Other Professional		Worker	4.500				
Counselor	4.500	Building Services Total	6.500				
Media Specialist	1.000	Bulluling Services Total	0.000				
Spec Ed Related Services	1.000	Food Services Total	4.375				
Other Professional Total	6.500	. COG COLVICES TOTAL	4.3/5				
Total Professional	81.100	<b>Total Supporting Services</b>	31.313				

	Fa	acilities Data		
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms
1999		41.2	0	0

	Core Facility Teaching Stations								
Т	otal	Regular Education	Support Rooms	ELD	Special/Alt Education				
4	48	43	0	2	3				

Capacity/Enrollment Projections								
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 –2029	
955	955	893	925	918	904	910	903	

School Personnel Co	School Personnel Costs							
Professional Salaries	\$6,556,232							
Supporting Services Salaries	\$1,316,213							
Employee Benefits	\$2,114,349							
Total Allocated Cost	\$9,986,794							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

#### **Robert Frost Middle School - #237**

Cluster Name: Thomas S. Wootton

9201 Scott Drive Rockville, MD 20850

School Hours: 8:15 - 3:00

www.montgomeryschoolsmd.org/schools/robertfrostms/

Feeder School(s): DuFief, Fallsmead, Lakewood, Travilah

Receiving School(s): Wootton

Office Phone: (301) 279-3949 Fax Number: (301) 279-3956

	2022 – 2023 Official Enrollment as of September 30, 2022 = 968													
	% Total	% Gender ⁵				% Racial/Ethnic Composition¹ ⁵						Eni	rollment by	Grade
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		49.9	50.0	≤5.0	≤5.0	39.4	12.6	9.9	≤5.0	7.2	30.5	Grade 6	306	31.6
EML <sup>3</sup>	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 7	323	33.4
FARMS ⁴	12.4	5.8	6.5	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 8	339	35.0
Spec. Ed.	6.7	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Total	968	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	66.2	10.8	23.1				

#### Other Participation

Students now or have in the past received FARMS<sup>4 5</sup> = 15.8%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 9.7%

Attendance Rate <sup>5 6</sup> = ≥95.0%

Suspension Rate<sup>6</sup> = 0.0%

#### **School Programs**

Adapted Physical Education

Autism - K-12

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	14.3	11.4	7.1	≤5.0	≤5.0	65.7	70.0	30.0	≤5.0
Supporting Services	≤5.0	28.1	28.1	18.8	≤5.0	≤5.0	25.0	81.3	18.8	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
13.1	English = 18.9	Other = 21.7			

Years Experience of Professional Personnel							
% Less 1	Than 5 Years	% 5–15 Years	% More Than 15 Years				
	8.6	20.0	71.4				

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## **Robert Frost Middle School - #237**

	Staff Positions							
Professional		Supporting Services	,					
Administrative		Instructional Support						
Principal Assistant Principal Asst School Administrator Magnet/Special Program Coordinator	1.000 2.000 1.000 0.000	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	0.625 0.000 6.563 0.625					
Administrative Total	4.000	Instructional Support Total	7.813					
Teachers								
Classroom Resource/Team Leader/ Content Specialist Staff Development Academic Intervention ELD 7 Focus Alternative Special Education: Classroom Resource Program Other  Teachers Total	40.200 10.000 1.000 0.000 0.400 0.400 4.200 2.000 0.400 <b>58.600</b>	Other Support  Administrative Secretary School Financial Assistant Secretary Media Services Technician Security Assistant Lunch Hour Aide  Other Support Total  Building Services Manager Assistant Manager	1.000 1.000 2.750 0.000 2.000 0.375 <b>7.125</b>					
Other Professional		Worker	5.000					
Counselor Media Specialist Spec Ed Related Services	4.000 1.000 0.800	Building Services Total  Food Services Total	7.000					
Other Professional Total	5.800	i dou deivices idiai	3.188					
Total Professional	68.400	<b>Total Supporting Services</b>	25.125					

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms				
1971		24.8	0	0				

Core Facility Teaching Stations								
Total	Regular Education	Support Rooms	ELD	Special/Alt Education				
51	49	0	0	2				

	Capacity/Enrollment Projections								
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 -2029		
1,051	1,051	959	968	972	969	965	963		

School Personnel Costs						
Professional Salaries	\$7,113,435					
Supporting Services Salaries	\$1,184,381					
Employee Benefits	\$2,166,923					
Total Allocated Cost	\$10,464,739					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## Gaithersburg Middle School - #554

2 Teachers' Way Gaithersburg, MD 20877 Cluster Name: Gaithersburg School Hours: 8:15 - 3:00

www.montgomeryschoolsmd.org/schools/gaithersburgms/

Feeder School(s): Gaithersburg, Laytonsville, Strawberry Knoll, Washington

Office Phone: (240) 740-4950 Fax Number: (301) 840-4570

Receiving School(s): Gaithersburg HS

	2022 – 2023 Official Enrollment as of September 30, 2022 = 875													
	% Total	% Gender ⁵				% Racial/Ethnic Composition¹ ⁵					Eni	rollment by	Grade	
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		47.7	52.3	≤5.0	≤5.0	6.2	21.7	56.9	≤5.0	≤5.0	10.4	Grade 6	287	32.8
EML <sup>3</sup>	30.2	11.9	18.3	≤5.0	≤5.0	≤5.0	≤5.0	27.0	≤5.0	≤5.0	≤5.0	Grade 7	319	36.5
FARMS ⁴	58.6	27.8	30.9	≤5.0	≤5.0	≤5.0	10.5	43.5	≤5.0	≤5.0	≤5.0	Grade 8	269	30.7
Spec. Ed.	28.5	7.9	20.6	≤5.0	≤5.0	≤5.0	7.4	15.2	≤5.0	≤5.0	≤5.0	Total	875	

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	63.3	21.8	14.9					

#### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 69.0%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 19.3%

Attendance Rate <sup>5 6</sup> = 91.0%

Suspension Rate<sup>6</sup> = 1.4%

#### **School Programs**

Autism Resource Services

Be Well 365

Bridge

French Immersion (Partial)

Learning and Academic Disabilities (LAD)/Resource

Linkages to Learning

Multidisciplinary Educational Training and Support Program (METS)

Restorative Justice

Speech/Language Resource

Truancy Prevention Program

	Staff Diversity										
		% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	≤5.0	16.7	6.7	≤5.0	≤5.0	71.1	84.4	15.6	≤5.0	
Supporting Services	≤5.0	13.7	19.6	31.4	≤5.0	≤5.0	35.3	76.5	23.5	≤5.0	

Student/Instructional Staff Ratio	Average	Class Size
8.0	English = 11.3	Other = 9.7

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
25.6	24.4	50.0					

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Gaithersburg Middle School - #554**

	Staf	f Positions				
Professional		Supporting Services				
Administrative		•				
		Instructional Support				
Principal	1.000	Paraeducators				
Assistant Principal	3.000	Regular	1.625			
Asst School Administrator	0.000	ELD 7	0.750			
Magnet/Special Program Coordinator	0.000	Special Education Media Assistant	21.888			
Coordinator	0.000	Wedia Assistant	0.625			
Administrative Total	4.000	Instructional Support Total	24.888			
Teachers						
Classroom	35.400	Other Support				
Resource/Team Leader/	14.000	Administrative Secretary	1.000			
Content Specialist		School Financial Assistant	1.000			
Staff Development	1.000	Secretary	3.250			
Academic Intervention	1.000	Media Services Technician	0.000			
ELD <sup>7</sup>	5.800	Security Assistant	2.000			
Focus	1.600	Lunch Hour Aide	0.500			
Alternative	1.000					
Special Education:	40.000	Other Support Total	7.750			
Classroom	16.600					
Resource Program	1.000	Building Services				
Other	0.400	· ·	1.000			
Teachers Total	77.800	Manager Assistant Manager	1.000			
		Worker	6.000			
Other Professional		V V OI NOI	0.000			
Counselor	4.000	Building Services Total	8.000			
Media Specialist	1.000		0.000			
Spec Ed Related Services	1.500	Food Services Total	4.750			
Other Professional Total	6.500		4.750			
Total Professional	88.300	<b>Total Supporting Services</b>	45.388			

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms				
1960	1988	22.8	0	0				

	Core Facility Teaching Stations										
Total	Regular Education	Support Rooms	ELD	Special/Alt Education							
52	43	0	3	6							

	Capacity/Enrollment Projections												
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 -2029						
996	996	896	877	881	879	870	873						

School Personnel Costs							
Professional Salaries	\$7,709,296						
Supporting Services Salaries	\$1,935,142						
Employee Benefits	\$2,556,062						
Total Allocated Cost	\$12,200,500						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

#### Herbert Hoover Middle School - #228

Cluster Name: Winston Churchill School Hours: 8:15 - 3:00 8810 Postoak Road Potomac, MD 20854 www.montgomeryschoolsmd.org/schools/hooverms/

Feeder School(s): Beverly Farms, Potomac, Wayside

Office Phone: (301) 968-3740 Fax Number: (301) 469-1013

Receiving School(s): Churchill

	2022 – 2023 Official Enrollment as of September 30, 2022 = 925													
	% Gender ⁵					% Racial/Ethnic Composition¹ ⁵					Enrollment by Grade			
Female Male X <sup>2</sup>			AM	AS	BL	HI	PI	2+	WH		Number	Percent		
All Students		47.1	52.5	≤5.0	≤5.0	37.0	9.7	6.8	≤5.0	7.9	38.5	Grade 6	281	30.4
EML <sup>3</sup>	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 7	320	34.6
FARMS ⁴	10.7	≤5.0	5.8	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 8	324	35.0
Spec. Ed.	8.6	≤5.0	6.4	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Total	925	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)										
Percent of Instructional Time Inside a General Education Class⁵										
	80% or More Between 40% and 79% Less than 40%									
All Special Education Students 63.8 21.3 15.0										

#### Other Participation

Students now or have in the past received FARMS<sup>4 5</sup> = 11.9% Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 6.4%

Attendance Rate <sup>5 6</sup> = ≥95.0%

Suspension Rate<sup>6</sup> = 0.0%

#### **School Programs**

Be Well 365

Bridge

Chinese Immersion (Partial)

Learning and Academic Disabilities (LAD)/Resource

Speech/Language Resource Visitor Management System

	Staff Diversity												
	% Racial/Ethnic Composition¹ ⁵ % Gender ⁵												
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>			
Professional	≤5.0	15.5	8.5	≤5.0	≤5.0	≤5.0	69.0	73.2	26.8	≤5.0			
Supporting Services	≤5.0	31.4	8.6	11.4	≤5.0	≤5.0	48.6	77.1	22.9	≤5.0			

Student/Instructional Staff Ratio	Average	Class Size
12.2	English = 20.1	Other = 17.9

Years Experience of Professional Personnel									
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years							
22.5	32.4	45.1							

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## **Herbert Hoover Middle School - #228**

Staff Positions								
	<u> </u>							
Professional		Supporting Services						
Administrative		Instructional Support						
Principal	1.000	Paraeducators						
Assistant Principal	2.000	Regular	0.625					
Asst School Administrator	1.000	ELD 7	0.000					
Magnet/Special Program		Special Education	7.625					
Coordinator	0.000	Media Assistant	0.625					
Administrative Total	4.000	Instructional Support Total	8.875					
Teachers								
Classroom	40.800	Other Support						
Resource/Team Leader/	11.000	Administrative Secretary	1.000					
Content Specialist		School Financial Assistant	1.000					
Staff Development	1.000	Secretary	3.750					
Academic Intervention	0.000	Media Services Technician	0.000					
ELD <sup>7</sup> Focus	0.400	Security Assistant	2.000					
Alternative	0.000	Lunch Hour Aide	0.375					
Special Education:	0.400	Other Support Total	8.125					
Classroom	6.000	Other Support Total	0.120					
Resource Program	1.000							
Other	0.400	Building Services						
Teachers Total	61.000	Manager	1.000					
1000110101010101	01.000	Assistant Manager	1.000					
Other Professional		Worker	6.000					
Counselor	4.000	Building Services Total	8.000					
Media Specialist	1.000		5.000					
Spec Ed Related Services	0.600	Food Services Total	2 075					
Other Professional Total	5.600	1 OOG OCIVICES TOTAL	2.875					
Total Professional	70.600	<b>Total Supporting Services</b>	27.875					

Facilities Data											
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms							
1966	2013	19.1	0	0							

	Core Facility Teaching Stations										
Total	Regular Education	Support Rooms	ELD	Special/Alt Education							
56	52	0	0	4							

	Capacity/Enrollment Projections												
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029						
1,139	1,139	905	902	957	1,001	1,017	1,009						

School Personnel Co	School Personnel Costs										
Professional Salaries	\$6,591,908										
Supporting Services Salaries	\$1,220,777										
Employee Benefits	\$2,036,840										
Total Allocated Cost	\$9,849,525										

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## Francis Scott Key Middle School - #311

Cluster Name: Northeast Consortium 910 Schindler Dr. Silver Spring, MD 20903 Office Phone: (301) 422-5700 School Hours: 8:15 - 3:00 <a href="https://www.montgomeryschoolsmd.org/schools/fskms/">www.montgomeryschoolsmd.org/schools/fskms/</a> Fax Number: (301) 434-1375

Feeder School(s): Burnt Mills, Cannon Road, Cresthaven, Drew, Nix

Receiving School(s): Blake, Paint Branch, Springbrook

	2022 - 2023 Official Enrollment as of September 30, 2022 = 965													
	% Total	%	Gender ⁵			%	Racial/E	thnic Cor	nposition <sup>1</sup>	1 5		Eni	rollment by	Grade
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		48.3	51.7	≤5.0	≤5.0	9.5	40.1	46.1	≤5.0	≤5.0	≤5.0	Grade 6	297	30.8
EML <sup>3</sup>	22.8	9.2	13.6	≤5.0	≤5.0	≤5.0	≤5.0	13.8	≤5.0	≤5.0	≤5.0	Grade 7	344	35.6
FARMS ⁴	75.4	36.6	38.9	≤5.0	≤5.0	6.7	29.2	37.6	≤5.0	≤5.0	≤5.0	Grade 8	324	33.6
Spec. Ed.	11.4	≤5.0	8.1	≤5.0	≤5.0	≤5.0	≤5.0	5.8	≤5.0	≤5.0	≤5.0	Total	965	

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)									
Percent of Instructional Time Inside a General Education Class⁵									
	80% or More	Between 40% and 79%	Less than 40%						
All Special Education Students	90.1	9.0	≤5.0						

#### Other Participation

Students now or have in the past received FARMS $^4$   $^5$  = 85.7%

Attendance Rate <sup>5 6</sup> = 93.2%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 21.1%

Suspension Rate<sup>6</sup> = 1.0%

#### **School Programs**

Academics: International Baccalaureate World School

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Middle Years Programme (MYP)

Restorative Justice

Speech/Language Resource

Title 1

Truancy Prevention Program

	Staff Diversity												
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>												
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>			
Professional	≤5.0	≤5.0	44.3	11.4	≤5.0	≤5.0	40.5	68.4	31.6	≤5.0			
Supporting Services	≤5.0	18.8	31.3	34.4	≤5.0	≤5.0	15.6	65.6	34.4	≤5.0			

Student/Instructional Staff Ratio	Average Class Size					
11.3	English = 13.7	Other = 17.6				

Years Experience of Professional Personnel										
% Less Than 5 Years	% Less Than 5 Years % 5–15 Years % More Than 15 Years									
21.5										

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Francis Scott Key Middle School - #311

	Staf	f Positions						
Professional		Supporting Services	6					
Administrative		Instructional Support						
Principal Assistant Principal Asst School Administrator Magnet/Special Program Coordinator	1.000 3.000 0.000	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	3.625 0.000 4.375 0.625					
Administrative Total	4.000	Instructional Support Total	8.625					
Teachers								
Classroom Resource/Team Leader/ Content Specialist Staff Development Academic Intervention ELD 7 Focus Alternative Special Education: Classroom Resource Program Other Teachers Total	42.400 14.000 1.000 1.600 4.400 4.200 1.000 4.200 1.000 0.000 73.800	Other Support  Administrative Secretary School Financial Assistant Secretary Media Services Technician Security Assistant Lunch Hour Aide  Other Support Total  Building Services Manager Assistant Manager	1.000 1.000 2.750 0.000 2.000 0.500 <b>7.250</b>					
Other Professional		Worker	5.500					
Counselor Media Specialist Spec Ed Related Services	4.500 1.000 0.700	Building Services Total	7.500 5.000					
Other Professional Total	6.200							
Total Professional	84.000	<b>Total Supporting Services</b>	28.375					

	Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms							
1966	2009	20.6	0	0							

	Core Facility Teaching Stations										
Total	Regular Education	Support Rooms	ELD	Special/Alt Education							
46	44	0	2	0							

	Capacity/Enrollment Projections											
Current Capacity         Future Capacity         2023 Capacity         2024 Capacity         2025 Capacity         2026 Capacity         2027 Capacity         2028 Capacity												
960	960 960 960 959 944 931 937 936											

School Personnel C	School Personnel Costs										
Professional Salaries	\$7,319,780										
Supporting Services Salaries	\$1,207,776										
Employee Benefits	\$2,177,279										
Total Allocated Cost	\$10,704,835										

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## Dr. Martin Luther King, Jr. Middle School - #107

Cluster Name: Seneca Valley 13737 Wisteria Drive Germantown, MD 20874
School Hours: 8:15 - 3:00 www.montgomeryschoolsmd.org/schools/mlkms/

Feeder School(s): Lake Seneca, Dr. Sally K. Ride, Waters Landing Receiving School(s): Seneca Valley

Office Phone: (240) 740-6350 Fax Number: (301) 601-0399

	2022 - 2023 Official Enrollment as of September 30, 2022 = 890													
	% Total	%	Gender ⁵	i		%	Racial/E	thnic Cor	nposition	1 5		Eni	rollment by	Grade
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		50.7	48.9	≤5.0	≤5.0	11.9	36.0	33.9	≤5.0	5.4	12.7	Grade 6	315	35.4
EML <sup>3</sup>	13.6	6.4	7.2	≤5.0	≤5.0	≤5.0	≤5.0	11.2	≤5.0	≤5.0	≤5.0	Grade 7	297	33.4
FARMS ⁴	58.0	29.6	28.3	≤5.0	≤5.0	≤5.0	26.0	23.4	≤5.0	≤5.0	≤5.0	Grade 8	278	31.2
Spec. Ed.	14.3	5.1	9.2	≤5.0	≤5.0	≤5.0	6.9	5.1	≤5.0	≤5.0	≤5.0	Total	890	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
80% or More Between 40% and 79% Less than 40%							
All Special Education Students	94.5	≤5.0	≤5.0				

	Other Participation
Students now or have in the past received FARMS <sup>4 5</sup> = 70.3%	Attendance Rate <sup>5 6</sup> = 92.0%
Mobility Rate (Entrants + Withdrawals) <sup>5 6</sup> = 17.0%	Suspension Rate <sup>6</sup> = 0.7%

#### **School Programs**

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Middle Years Programme (MYP)
MMS Magnet—Humanities (Gr 6-7)

Speech/Language Resource Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	19.4	13.9	≤5.0	≤5.0	61.1	72.2	27.8	≤5.0
Supporting Services	≤5.0	12.5	25.0	40.6	≤5.0	≤5.0	18.8	78.1	21.9	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
11.7	English = 14.2	Other = 16.4			

Years Experience of Professional Personnel						
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years				
15.3	41.7	43.1				

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Dr. Martin Luther King, Jr. Middle School - #107

	Staff Positions						
Professional		Supporting Services	3				
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Magnet/Special Program Coordinator	1.000 1.000 0.000 1.000	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	1.500 0.000 5.688 0.625				
Administrative Total	3.000	Instructional Support Total	7.813				
Teachers Classroom Resource/Team Leader/ Content Specialist Staff Development Academic Intervention ELD <sup>7</sup> Focus Alternative Special Education: Classroom Resource Program Other	37.600 13.000 1.000 1.000 2.000 1.400 1.000 6.200 1.000 0.000	Other Support  Administrative Secretary School Financial Assistant Secretary Media Services Technician Security Assistant Lunch Hour Aide  Other Support Total  Building Services	1.000 1.000 3.250 0.000 2.000 0.500 <b>7.750</b>				
Teachers Total	64.200	Manager	1.000				
Other Professional		Assistant Manager Worker	1.000 5.000				
Counselor Media Specialist Spec Ed Related Services	4.000 1.000 0.600	Building Services Total	7.000				
Other Professional Total	5.600	roou services rotai	3.625				
Total Professional	72.800	<b>Total Supporting Services</b>	26.188				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms					
1996		19.0	0	0					

Core Facility Teaching Stations							
Total	Regular Education	ELD	Special/Alt Education				
43	43	0	0	0			

Capacity/Enrollment Projections									
Current Capacity							2028 –2029		
914	914	945	1,003	987	963	979	977		

School Personnel Costs							
Professional Salaries	\$6,298,134						
Supporting Services Salaries	\$1,108,887						
Employee Benefits	\$1,905,663						
Total Allocated Cost	\$9,312,684						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## Kingsview Middle School - #708

Cluster Name: Northwest 18909 Kingsview Road Germantown, MD 20874
School Hours: 8:15 - 3:00 <a href="https://www.montgomeryschoolsmd.org/schools/kingsviewms/">www.montgomeryschoolsmd.org/schools/kingsviewms/</a>

Feeder School(s): Great Seneca Creek, Matsunaga, McNair

Office Phone: (240) 740-7130 Fax Number: (301) 601-4610

Receiving School(s): Northwest

	2022 - 2023 Official Enrollment as of September 30, 2022 = 960													
	% Total	%	Gender ⁵			% Racial/Ethnic Composition¹ ⁵				En	ollment by	Grade		
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		50.3	49.7	≤5.0	≤5.0	26.9	25.0	19.4	≤5.0	7.6	20.9	Grade 6	326	34.0
EML <sup>3</sup>	7.6	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 7	313	32.6
FARMS ⁴	34.7	17.8	16.9	≤5.0	≤5.0	≤5.0	13.8	10.7	≤5.0	≤5.0	≤5.0	Grade 8	321	33.4
Spec. Ed.	9.4	≤5.0	6.5	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Total	960	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
80% or More Between 40% and 79% Less than 40%								
All Special Education Students ≥95.0 ≤5.0 ≤5.0								

#### Other Participation

Students now or have in the past received FARMS<sup>4 5</sup> = 43.2% Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 9.5%

Attendance Rate <sup>5 6</sup> = 94.4%

Suspension Rate<sup>6</sup> = 1.1%

#### **School Programs**

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Restorative Justice

Speech/Language Resource Visitor Management System

Staff Diversity										
% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>										
	AM AS BL HI PI 2+ WH Female Male X							X <sup>2</sup>		
Professional	≤5.0	6.8	8.2	5.5	≤5.0	5.5	74.0	69.9	30.1	≤5.0
Supporting Services	≤5.0	21.2	27.3	18.2	≤5.0	≤5.0	33.3	75.8	24.2	≤5.0

Student/Instructional Staff Ratio	Average Class Size					
12.4	English = 12.7	Other = 12.3				

	Years Experience of Professional Personnel								
% Less Than 5 Years % 5–15 Years % More Than 15 Years									
6.8 27.4 65.8									

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## Kingsview Middle School - #708

	Staf	f Positions					
Professional		Supporting Services	5				
Administrative		Instructional Support					
Principal	1.000	Paraeducators					
Assistant Principal	2.000	Regular	1.125				
Asst School Administrator	1.000	ELD <sup>7</sup>	0.000				
Magnet/Special Program		Special Education	4.813				
Coordinator	0.000	Media Assistant	0.625				
Administrative Total	4.000	Instructional Support Total	6.563				
Teachers							
Classroom	42.400	Other Support					
Resource/Team Leader/	10.000	Administrative Secretary	1.000				
Content Specialist		School Financial Assistant	1.000				
Staff Development	1.000	Secretary	2.750				
Academic Intervention	0.400	Media Services Technician	0.000				
ELD 7	1.200	Security Assistant	2.000				
Focus	0.800	Lunch Hour Aide	0.375				
Alternative	0.600						
Special Education:		Other Support Total	7.125				
Classroom	4.700						
Resource Program	1.500	Building Services					
Other	0.000	· ·	4 000				
Teachers Total	62.600	Manager	1.000 1.000				
		Assistant Manager Worker	5.000				
Other Professional		vvorker	5.000				
Counselor	4.000	Building Services Total	7.000				
Media Specialist	1.000	Danamy Corvices rotal	7.000				
Spec Ed Related Services	0.700	Food Services Total	3.250				
Other Professional Total	5.700	1 000 Oct vices Total	3.250				
Total Professional	72.300	<b>Total Supporting Services</b>	23.938				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms					
1997		18.5	0	0					

Core Facility Teaching Stations								
Total	Regular Education	Support Rooms	ELD	Special/Alt Education				
49	49	0	0	0				

	Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 -2029			
1,041	1,041	965	987	992	989	985	982			

School Personnel C	osts
Professional Salaries	\$7,205,383
Supporting Services Salaries	\$1,181,986
Employee Benefits	\$2,209,945
Total Allocated Cost	\$10,597,314

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

#### **Lakelands Park Middle School - #522**

Cluster Name: Northwest, Quince Orchard

1200 Main Street Gaithersburg, MD 20878

School Hours: 8:15 - 3:00 <u>www.montgomeryschoolsmd.org/schools/lakelandsparkms/</u>

Feeder School(s): Brown Station, Rachel Carson, Darnestown, Diamond

Receiving School(s): Northwest, Quince Orchard

Office Phone: (240) 740-6450 Fax Number: (301) 670-1418

	2022 – 2023 Official Enrollment as of September 30, 2022 = 1,042													
	% Total	% Gender ⁵			%	Racial/E	thnic Cor	nposition <sup>1</sup>	1 5		Eni	rollment by	Grade	
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		47.8	51.8	≤5.0	≤5.0	19.9	14.3	26.1	≤5.0	6.0	33.6	Grade 6	331	31.8
EML <sup>3</sup>	11.2	≤5.0	7.2	≤5.0	≤5.0	≤5.0	≤5.0	8.5	≤5.0	≤5.0	≤5.0	Grade 7	364	34.9
FARMS ⁴	32.1	16.2	15.8	≤5.0	≤5.0	≤5.0	6.5	18.7	≤5.0	≤5.0	≤5.0	Grade 8	347	33.3
Spec. Ed.	14.4	5.3	9.1	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Total	1,042	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)									
Percent of Instructional Time Inside a General Education Class⁵									
80% or More Between 40% and 79% Less than 40%									
All Special Education Students	80.4	≤5.0	18.9						

#### Other Participation

Students now or have in the past received FARMS $^4$   $^5$  = 37.9%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 12.0%

Attendance Rate <sup>5 6</sup> = 94.3%

Suspension Rate<sup>6</sup> = 0.4%

#### **School Programs**

Adapted Physical Education

Be Well 365

Extensions

Learning and Academic Disabilities (LAD)/Resource

School Community Based (SCB) Speech/Language Resource Visitor Management System

Staff Diversity										
% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>										
	AM AS BL HI PI 2+ WH Female Male X							X <sup>2</sup>		
Professional	≤5.0 5.5 12.1 8.8 ≤5.0 ≤5.0 71.4 73.6 26.4							≤5.0		
Supporting Services	≤5.0	17.4	26.1	32.6	≤5.0	≤5.0	23.9	69.6	30.4	≤5.0

Student/Instructional Staff Ratio	Average Class Size					
9.9	English = 14.5	Other = 17.4				

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
11.0	30.8	58.2					

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## **Lakelands Park Middle School - #522**

	Staf	f Positions	
Professional		Supporting Services	\$
Administrative		Instructional Support	
Principal Assistant Principal Asst School Administrator Magnet/Special Program Coordinator	1.000 2.000 1.000 0.000	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	1.250 0.000 16.375 0.625
Administrative Total	4.000	Instructional Support Total	18.250
Teachers Classroom Resource/Team Leader/ Content Specialist Staff Development Academic Intervention ELD 7 Focus Alternative Special Education:	48.000 9.000 1.000 0.400 2.400 0.600 0.600	Other Support  Administrative Secretary School Financial Assistant Secretary Media Services Technician Security Assistant Lunch Hour Aide  Other Support Total	1.000 1.000 3.250 0.000 2.000 0.375 7.625
Classroom Resource Program Other Teachers Total	11.700 1.000 0.400 <b>75.100</b>	Building Services  Manager	1.000
Other Professional	75.100	Assistant Manager Worker	1.000 5.500
Counselor Media Specialist Spec Ed Related Services	4.500 1.000 3.000	Building Services Total  Food Services Total	7.500
Other Professional Total	8.500	i ood oeivices iotai	3.500
Total Professional	87.600	<b>Total Supporting Services</b>	36.875

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms				
2005		8.1	0	0				

Core Facility Teaching Stations								
Total	Regular Education	Support Rooms	ELD	Special/Alt Education				
57	53	0	0	4				

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
1,147	1,147	1,064	1,064	1,091	1,088	1,083	1,080		

School Personnel Costs						
Professional Salaries	\$8,509,656					
Supporting Services Salaries	\$1,702,607					
Employee Benefits	\$2,706,364					
Total Allocated Cost	\$12,918,627					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

#### A. Mario Loiederman Middle School - #787

Cluster Name: Downcounty Consortium

12701 Goodhill Road Silver Spring, MD 20906

School Hours: 8:15 - 3:00 www.montgomeryschoolsmd.org/schools/loiedermanms/ Office Phone: (240) 740-5830 Fax Number: (301) 962-5993

Feeder School(s): Bel Pre, Brookhaven, Georgian Forest, Harmony Hills,

Receiving School(s): Blair, Einstein, Kennedy, Northwood, Wheaton

Shriver, Strathmore, Viers Mill, Weller Road, Wheaton

Woods

	2022 – 2023 Official Enrollment as of September 30, 2022 = 1,001													
	% Total % Gender ⁵				% Racial/Ethnic Composition¹ ⁵						Enrollment by Grade			
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		65.6	34.1	≤5.0	≤5.0	≤5.0	11.9	66.4	≤5.0	≤5.0	13.3	Grade 6	355	35.5
EML <sup>3</sup>	32.1	16.6	15.5	≤5.0	≤5.0	≤5.0	≤5.0	30.3	≤5.0	≤5.0	≤5.0	Grade 7	321	32.1
FARMS 4	62.4	38.7	23.8	≤5.0	≤5.0	≤5.0	6.9	49.6	≤5.0	≤5.0	≤5.0	Grade 8	325	32.5
Spec. Ed.	10.1	≤5.0	5.1	≤5.0	≤5.0	≤5.0	≤5.0	6.1	≤5.0	≤5.0	≤5.0	Total	1,001	

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	53.0	46.0	≤5.0					

#### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 75.8%

Attendance Rate <sup>5 6</sup> = 91.9%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 14.8%

Suspension Rate<sup>6</sup> = 1.7%

#### **School Programs**

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Linkages to Learning

MSMC—Creative and Performing Arts

Multidisciplinary Educational Training and Support Program (METS)

Restorative Justice

Speech/Language Resource

**Truancy Prevention Program** 

Staff Diversity										
			% Racia	% Gender ⁵						
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	7.2	13.3	9.6	≤5.0	≤5.0	68.7	74.7	25.3	≤5.0
Supporting Services	≤5.0	6.3	12.5	59.4	≤5.0	≤5.0	21.9	75.0	25.0	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
11.2	English = 15.7	Other = 18.5			

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
24.1	38.6	37.3					

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## A. Mario Loiederman Middle School - #787

	Staf	f Positions	
Professional		Supporting Services	6
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	2.000	Regular	1.750
Asst School Administrator	0.000	ELD 7	0.750
Magnet/Special Program		Special Education	6.125
Coordinator	1.000	Media Assistant	0.625
Administrative Total	4.000	Instructional Support Total	9.250
Teachers			
Classroom	41.800	Other Support	
Resource/Team Leader/	13.000	Administrative Secretary	1.000
Content Specialist		School Financial Assistant	1.000
Staff Development	1.000	Secretary	2.750
Academic Intervention	1.400	Media Services Technician	0.000
ELD 7	7.200	Security Assistant	2.000
Focus	2.000	Lunch Hour Aide	0.500
Alternative	1.000		
Special Education:		Other Support Total	7.250
Classroom	6.200		
Resource Program	1.000	Building Services	
Other	0.000	ŭ	
Teachers Total	74.600	Manager	1.000
		Assistant Manager	1.000
Other Professional		Worker	5.500
Counselor	4.500	Building Services Total	7.500
Media Specialist	1.000	Daniality Delvices Total	1.500
Spec Ed Related Services	0.900	Food Services Total	4 500
Other Professional Total	6.400	1 JOA JEIVICES I JUAI	4.500
Total Professional	85.000	<b>Total Supporting Services</b>	28.500

	Fa	acilities Data		
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms
1956	2005	17.1	0	2

Core Facility Teaching Stations								
Total	Regular Education	Support Rooms	ELD	Special/Alt Education				
48	44	0	4	0				

Capacity/Enrollment Projections								
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 -2029	
986	986	1,038	1,087	1,092	1,088	1,083	1,080	

School Personnel C	osts
Professional Salaries	\$7,177,239
Supporting Services Salaries	\$1,212,696
Employee Benefits	\$2,166,414
Total Allocated Cost	\$10,556,349

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Montgomery Village Middle School - #557**

Cluster Name: Watkins Mill 19300 Watkins Mill Road Montgomery Village, MD 20886 School Hours: 8:00 - 3:00 <a href="https://www.montgomeryschoolsmd.org/schools/mvms/">www.montgomeryschoolsmd.org/schools/mvms/</a>

Feeder School(s): Stedwick, Watkins Mill, Whetstone Receiving School(s): Watkins Mill

	2022 - 2023 Official Enrollment as of September 30, 2022 = 773													
	% Total	% Gender ⁵		% Racial/Ethnic Composition¹ ⁵						Enrollment by Grade				
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		48.1	51.9	≤5.0	≤5.0	8.4	24.7	58.7	≤5.0	≤5.0	≤5.0	Grade 6	276	35.7
EML <sup>3</sup>	29.9	13.1	16.8	≤5.0	≤5.0	≤5.0	≤5.0	25.0	≤5.0	≤5.0	≤5.0	Grade 7	256	33.1
FARMS ⁴	75.0	36.2	38.8	≤5.0	≤5.0	5.3	17.1	48.9	≤5.0	≤5.0	≤5.0	Grade 8	241	31.2
Spec. Ed.	19.8	6.6	13.2	≤5.0	≤5.0	≤5.0	5.6	11.0	≤5.0	≤5.0	≤5.0	Total	773	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)						
Percent of Instructional Time Inside a General Education Class⁵						
80% or More Between 40% and 79% Less than 40%						
All Special Education Students	42.2	14.3	43.5			

#### Other Participation

Students now or have in the past received FARMS<sup>4 5</sup> = 87.7%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 20.3%

Attendance Rate <sup>5 6</sup> = 93.4%

Office Phone: (240) 740-6720 Fax Number: (301) 840-6388

Suspension Rate<sup>6</sup> = 1.3%

#### **School Programs**

Adapted Physical Education

Autism - K-12

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Learning for Independence (LFI)

Middle Years Programme (MYP)

Multidisciplinary Educational Training and Support Program (METS)

Restorative Justice

Speech/Language Resource

Title 1

Truancy Prevention Program Visitor Management System

Staff Diversity										
% Racial/Ethnic Composition <sup>1 5</sup>							% Gender 5			
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	11.5	19.2	5.1	≤5.0	6.4	57.7	73.1	26.9	≤5.0
Supporting Services	≤5.0	14.6	24.4	34.1	≤5.0	≤5.0	22.0	73.2	26.8	≤5.0

Student/Instructional Staff Ratio	Average Class Size		
8.7	English = 12.1	Other = 15.0	

Years Experience of Professional Personnel						
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years				
28.2	29.5	42.3				

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Montgomery Village Middle School - #557**

Staff Positions							
Professional		Supporting Services	<b>.</b>				
Administrative		Instructional Support					
Principal	1.000	Paraeducators					
Assistant Principal	2.000	Regular	1.500				
Asst School Administrator	0.000	ELD 7	0.000				
Magnet/Special Program Coordinator	0.000	Special Education Media Assistant	12.688				
Coordinator	0.000	Media Assistant	0.625				
Administrative Total	3.000	Instructional Support Total	14.813				
Teachers							
Classroom	26.000	Other Support					
Resource/Team Leader/	13.000	Administrative Secretary	1.000				
Content Specialist		School Financial Assistant	1.000				
Staff Development	1.000	Secretary	2.750				
Academic Intervention	1.200	Media Services Technician	0.000				
ELD 7	5.000	Security Assistant	2.000				
Focus Alternative	6.400 1.000	Lunch Hour Aide	0.500				
Special Education:	1.000	Other Support Total	8.250				
Classroom	11.200	Other Support Total	0.230				
Resource Program	1.000						
Other	0.600	Building Services					
Teachers Total	66.400	Manager	1.000				
	00.400	Assistant Manager	1.000				
Other Professional		Worker	5.000				
Counselor	4.000	Building Services Total	7.000				
Media Specialist	1.000						
Spec Ed Related Services	1.600	Food Services Total	3.938				
Other Professional Total	6.600		0.000				
Total Professional	76.000	<b>Total Supporting Services</b>	34.000				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms					
1968	2003	15.1	0	0					

Core Facility Teaching Stations									
Total	Regular Education	Support Rooms	ELD	Special/Alt Education					
46	35	0	4	7					

	Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 -2029			
844	844	813	851	849	847	844	841			

School Personnel Costs							
Professional Salaries	\$6,468,545						
Supporting Services Salaries	\$1,518,107						
Employee Benefits	\$2,138,621						
Total Allocated Cost	\$10,125,273						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Neelsville Middle School - #115

Cluster Name: Clarksburg, Watkins Mill School Hours: 8:15 - 3:00

11700 Neelsville Church Road Germantown, MD 20876 www.montgomeryschoolsmd.org/schools/neelsvillems/

Feeder School(s): South Lake, Stedwick, Daly, Fox Chapel

Office Phone: (301) 353-8064 Fax Number: (301) 353-8094

Receiving School(s): Watkins Mill

	2022 – 2023 Official Enrollment as of September 30, 2022 = 815													
	% Total				% Racial/Ethnic Composition¹ ⁵						Eni	ollment by 0	Grade	
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		46.3	53.7	≤5.0	≤5.0	13.4	26.0	49.1	≤5.0	≤5.0	6.9	Grade 6	284	34.8
EML <sup>3</sup>	26.6	10.9	15.7	≤5.0	≤5.0	≤5.0	≤5.0	22.3	≤5.0	≤5.0	≤5.0	Grade 7	262	32.1
FARMS ⁴	66.7	30.6	36.2	≤5.0	≤5.0	≤5.0	16.8	39.9	≤5.0	≤5.0	≤5.0	Grade 8	269	33.0
Spec. Ed.	11.3	≤5.0	7.5	≤5.0	≤5.0	≤5.0	≤5.0	5.9	≤5.0	≤5.0	≤5.0	Total	815	

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)									
Percent of Instructional Time Inside a General Education Class⁵									
	80% or More	Between 40% and 79%	Less than 40%						
All Special Education Students	70.7	29.3	≤5.0						

#### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 76.3%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 20.3%

Attendance Rate <sup>5 6</sup> = 90.8%

Suspension Rate<sup>6</sup> = 0.2%

#### **School Programs**

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Middle Years Programme (MYP)

Multidisciplinary Educational Training and Support Program (METS)

Restorative Justice

Speech/Language Resource

**Truancy Prevention Program** Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	23.9	17.9	≤5.0	6.0	47.8	74.6	25.4	≤5.0
Supporting Services	≤5.0	31.3	37.5	18.8	≤5.0	≤5.0	12.5	75.0	25.0	≤5.0

Student/Instructional Staff Ratio	Average	Class Size
10.7	English = 16.8	Other = 18.6

Years Experience of Professional Personnel									
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years							
22.4	38.8	38.8							

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Neelsville Middle School - #115**

Staff Positions							
Professional		Supporting Services	5				
Administrative		Instructional Support					
Principal	1.000	Paraeducators					
Assistant Principal	2.000	Regular	1.375				
Asst School Administrator	0.000	ELD 7	0.750				
Magnet/Special Program		Special Education	4.813				
Coordinator	0.000	Media Assistant	0.625				
Administrative Total	3.000	Instructional Support Total	7.563				
Teachers							
Classroom	31.800	Other Support					
Resource/Team Leader/	13.000	Administrative Secretary	1.000				
Content Specialist		School Financial Assistant	1.000				
Staff Development	1.000	Secretary	2.750				
Academic Intervention	1.200	Media Services Technician	0.000				
ELD 7	5.200	Security Assistant	2.000				
Focus	1.600	Lunch Hour Aide	0.500				
Alternative Special Education:	1.000	Other Comment Tetal	7.050				
Classroom	4.700	Other Support Total	7.250				
Resource Program	1.500						
Other	0.000	Building Services					
Teachers Total	61.000	Manager	1.000				
l eachers rotal	61.000	Assistant Manager	1.000				
Other Professional		Worker	4.500				
Counselor	4.000	Building Services Total	6.500				
Media Specialist	1.000	Bulluling Services Total	0.500				
Spec Ed Related Services	0.700	Food Services Total	0.750				
Other Professional Total	5.700	i dou dervices rotai	3.750				
Total Professional	69.700	<b>Total Supporting Services</b>	25.063				

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms				
1981		29.2	0	0				

Core Facility Teaching Stations										
Total	Regular Education	Support Rooms	ELD	Special/Alt Education						
47	43	0	4	0						

	Capacity/Enrollment Projections												
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 -2029						
965	956	840	904	937	955	942	929						

School Personnel Costs								
Professional Salaries	\$5,918,843							
Supporting Services Salaries	\$1,192,778							
Employee Benefits	\$1,832,552							
Total Allocated Cost	\$8,944,173							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Newport Mill Middle School - #792**

Cluster Name: Downcounty Consortium

School Hours: 8:15 - 3:00

11311 Newport Mill Road Kensington, Maryland 20895 www.montgomeryschoolsmd.org/schools/newportmillms/

Feeder School(s): Highland, Oakland Terrace, Rock View

Receiving School(s): Blair, Einstein, Kennedy, Northwood, Wheaton

Office Phone: (240) 740-7160 Fax Number: (301) 929-2274

	2022 - 2023 Official Enrollment as of September 30, 2022 = 623													
% Total % Gender ⁵					% Racial/Ethnic Composition¹ ⁵					Enrollment by Grade				
	Female Male X <sup>2</sup>			Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		45.3	54.7	≤5.0	≤5.0	7.5	12.2	58.4	≤5.0	≤5.0	16.9	Grade 6	206	33.1
EML <sup>3</sup>	28.1	12.8	15.2	≤5.0	≤5.0	≤5.0	≤5.0	25.4	≤5.0	≤5.0	≤5.0	Grade 7	193	31.0
FARMS ⁴	59.1	28.4	30.7	≤5.0	≤5.0	≤5.0	8.3	44.1	≤5.0	≤5.0	≤5.0	Grade 8	224	36.0
Spec. Ed.	18.6	7.1	11.6	≤5.0	≤5.0	≤5.0	≤5.0	11.9	≤5.0	≤5.0	≤5.0	Total	623	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)										
Percent of Instructional Time Inside a General Education Class⁵										
	80% or More Between 40% and 79% Less than 40%									
All Special Education Students	50.9	29.3	19.8							

#### Other Participation

Students now or have in the past received FARMS $^4$   $^5$  = 69.7%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 12.1%

Attendance Rate <sup>5 6</sup> = 93.2%

Suspension Rate<sup>6</sup> = 2.1%

#### **School Programs**

Adapted Physical Education

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Learning for Independence (LFI) Middle Years Programme (MYP) Speech/Language Resource Visitor Management System

	Staff Diversity												
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>												
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>			
Professional	≤5.0	≤5.0	35.6	11.9	≤5.0	≤5.0	47.5	78.0	22.0	≤5.0			
Supporting Services	≤5.0	16.7	40.0	30.0	≤5.0	≤5.0	13.3	73.3	26.7	≤5.0			

Student/Instructional Staff Ratio	Average	Class Size
9.7	English = 12.2	Other = 15.2

Years Experience of Professional Personnel									
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years							
18.6	35.6	45.8							

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Newport Mill Middle School - #792

	Staf	f Positions					
Professional		Supporting Services	•				
Administrative		Instructional Support					
Principal Assistant Principal	1.000 2.000	Paraeducators Regular	1.250				
Asst School Administrator Magnet/Special Program	0.000	ELD <sup>7</sup> Special Education	0.000 6.563				
Coordinator	0.000	Media Assistant	0.500				
Administrative Total	3.000	Instructional Support Total	8.313				
Teachers							
Classroom Resource/Team Leader/	23.600 13.000	Other Support	1.000				
Content Specialist		Administrative Secretary School Financial Assistant	1.000				
Staff Development Academic Intervention	1.000	Secretary	2.250				
ELD 7	0.800 4.200	Media Services Technician	0.000				
Focus	1.200	Security Assistant Lunch Hour Aide	2.000 0.500				
Alternative	1.000	Euricii i Iodi Aide	0.300				
Special Education:		Other Support Total	6.750				
Classroom	7.200						
Resource Program Other	1.000 0.400	Building Services					
Teachers Total	53.400	Manager	1.000				
		Assistant Manager	1.000				
Other Professional		Worker	3.500				
Counselor	3.000	Building Services Total	5.500				
Media Specialist	1.000	<b>.</b>	-				
Spec Ed Related Services	1.000	Food Services Total	3.313				
Other Professional Total	5.000		2.0.0				
Total Professional	61.400	<b>Total Supporting Services</b>	23.875				

Facilities Data											
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms							
1958	2002	8.4	0	0							

	Core Facility Teaching Stations										
Total	Regular Education	Support Rooms	ELD	Special/Alt Education							
41	38	0	1	2							

	Capacity/Enrollment Projections												
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 -2029						
837	837	601	614	617	614	612	610						

School Personnel Co	School Personnel Costs										
Professional Salaries	\$5,349,321										
Supporting Services Salaries	\$1,211,574										
Employee Benefits	\$1,759,126										
Total Allocated Cost	\$8,320,021										

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### North Bethesda Middle School - #413

Cluster Name: Walter Johnson School Hours: 8:15 - 3:00 8935 Bradmoor Drive Bethesda, MD 20817 www.montgomeryschoolsmd.org/schools/northbethesdams/

Feeder School(s): Ashburton, Kensington Parkwood, Wyngate

Receiving School(s): Walter Johnson

Office Phone: (240) 740-2100

Fax Number: (301) 571-3881

	2022 – 2023 Official Enrollment as of September 30, 2022 = 1,110													
	% Total	%	Gender ⁵			%	Racial/E	thnic Cor	nposition <sup>1</sup>	1 5		Eni	ollment by	Grade
	Female Male X					AS	BL	HI	PI	2+	WH		Number	Percent
All Students		48.8	51.0	≤5.0	≤5.0	11.8	12.9	15.0	≤5.0	8.2	52.0	Grade 6	374	33.7
EML <sup>3</sup>	5.3	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 7	350	31.5
FARMS ⁴	12.5	6.1	6.4	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 8	386	34.8
Spec. Ed.	11.2	≤5.0	7.6	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	6.7	Total	1,110	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)											
Percent of Instructional Time Inside a General Education Class⁵											
	80% or More Between 40% and 79% Less than 40%										
All Special Education Students	90.3	9.7	≤5.0								

#### Other Participation

Students now or have in the past received FARMS $^{4\ 5}$  = 17.6%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 8.0%

Attendance Rate <sup>5 6</sup> = ≥95.0%

Suspension Rate<sup>6</sup> = 0.2%

#### **School Programs**

Be Well 365

Gifted Talented/Learning Disabled

Learning and Academic Disabilities (LAD)/Resource

Restorative Justice

Speech/Language Resource

	Staff Diversity											
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>											
AM AS BL HI PI 2+ WH							Female	Male	X <sup>2</sup>			
Professional	≤5.0	10.0	8.8	≤5.0	≤5.0	≤5.0	76.3	76.3	23.8	≤5.0		
Supporting Services	≤5.0	16.1	12.9	29.0	≤5.0	≤5.0	35.5	67.7	32.3	≤5.0		

Student/Instructional Staff Ratio	Average	Class Size
13.4	English = 17.0	Other = 17.2

	Years Experience of Professional Personnel										
% Less Than 5 Years	% Less Than 5 Years % 5–15 Years % More Than 15 Years										
11.3	11.3 38.8 50.0										

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# North Bethesda Middle School - #413

	Staf	f Positions					
Professional		Supporting Services	,				
Administrative		Instructional Support					
Principal	1 000	Paraeducators					
Assistant Principal	2.000	Regular	0.750				
Asst School Administrator	1.000	FID 7	0.000				
Magnet/Special Program	1.000	Special Education	5.775				
Coordinator	0.000	Media Assistant	0.625				
Administrative Total	4.000	Instructional Support Total	7.150				
Teachers							
Classroom	50.200	Other Support					
Resource/Team Leader/	9.000	Administrative Secretary	1.000				
Content Specialist		School Financial Assistant	1.000				
Staff Development	1.000	Secretary	3.250				
Academic Intervention	0.000	Media Services Technician	0.000				
ELD 7	1.200	Security Assistant	2.000				
Focus	0.000	Lunch Hour Aide	0.375				
Alternative	0.400						
Special Education: Classroom	4.300	Other Support Total	7.625				
Resource Program	2.500						
Other	0.000	Building Services					
0.1.0.	0.000	Manager	1.000				
Teachers Total	68.600	Assistant Manager	1.000				
Other Professional		Worker	7.000				
Counselor	5.000	Building Services Total	9.000				
Media Specialist	1.000	Dunung Services Total	3.000				
Spec Ed Related Services	0.600	Food Services Total	2.738				
Other Professional Total	6.600	. COG COLVICES LOUI	2.138				
Total Professional	79.200	<b>Total Supporting Services</b>	26.513				

	Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms							
1955	1955 2019 20.0 0 0										

	Core Facility Teaching Stations										
Total	Regular Education	Support Rooms	ELD	Special/Alt Education							
59	57	0	0	2							

	Capacity/Enrollment Projections												
Current Capacity         Future Capacity         2023         2024         2025         2026         2027         2028           -2024         -2025         -2026         -2027         -2028         -2029													
1,233	1,233 1,233 1,096 1,126 1,132 1,128 1,123 1,121												

School Personnel C	osts
Professional Salaries	\$7,445,417
Supporting Services Salaries	\$1,214,808
Employee Benefits	\$2,270,381
Total Allocated Cost	\$10,930,606

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Parkland Middle School - #812

Cluster Name: Downcounty Consortium

School Hours: 8:15 - 3:00

4610 West Frankfort Drive Rockville, MD 20853 www.montgomeryschoolsmd.org/schools/parklandms/

Feeder School(s): Brookhaven, Georgian Forest, Harmony Hills, Shriver,

Receiving School(s): Blair, Einstein, Kennedy, Northwood, Wheaton

Office Phone: (240) 740-6800 Fax Number: (301) 460-2699

Strathmore, Viers Mill, Weller Road, Wheaton Woods

	2022 - 2023 Official Enrollment as of September 30, 2022 = 1,050													
	% Total	%	Gender ⁵			%	Racial/E	thnic Cor	nposition <sup>1</sup>	1 5		Eni	ollment by	Grade
	Female Male X <sup>2</sup>					AS	BL	HI	PI	2+	WH		Number	Percent
All Students		44.4	55.6	≤5.0	≤5.0	12.6	22.7	55.1	≤5.0	≤5.0	6.7	Grade 6	336	32.0
EML <sup>3</sup>	22.2	8.2	14.0	≤5.0	≤5.0	≤5.0	≤5.0	19.7	≤5.0	≤5.0	≤5.0	Grade 7	328	31.2
FARMS ⁴	66.0	30.1	35.9	≤5.0	≤5.0	≤5.0	14.9	43.9	≤5.0	≤5.0	≤5.0	Grade 8	386	36.8
Spec. Ed.	10.0	≤5.0	7.2	≤5.0	≤5.0	≤5.0	≤5.0	6.4	≤5.0	≤5.0	≤5.0	Total	1,050	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)										
	Percent of Instructional Time Inside a General Education Class⁵									
	80% or More	Between 40% and 79%	Less than 40%							
All Special Education Students	76.2	21.9	≤5.0							

#### Other Participation

Students now or have in the past received FARMS $^4$   $^5$  = 78.4%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 12.6%

Attendance Rate <sup>5 6</sup> = 93.6%

Suspension Rate<sup>6</sup> = 1.4%

#### **School Programs**

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Linkages to Learning

MSMC—Aerospace Technology

Restorative Justice

Speech/Language Resource

Truancy Prevention Program

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
AM AS BL HI PI 2+ WH Female							Male	X <sup>2</sup>		
Professional	≤5.0	12.4	18.0	≤5.0	≤5.0	≤5.0	62.9	70.8	29.2	≤5.0
Supporting Services	≤5.0	21.9	21.9	37.5	≤5.0	≤5.0	18.8	78.1	21.9	≤5.0

Student/Instructional Staff Ratio	Average Class Size					
11.7	English = 16.3	Other = 18.4				

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
13.5	43.8	42.7						

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Parkland Middle School - #812

	Staf	f Positions	
Professional		Supporting Services	<b>;</b>
Administrative		Instructional Support	
Principal Assistant Principal Asst School Administrator Magnet/Special Program Coordinator	1.000 2.000 0.000 1.000	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	2.125 0.000 4.813 0.625
Administrative Total	4.000	Instructional Support Total	7.563
Teachers Classroom Resource/Team Leader/ Content Specialist Staff Development Academic Intervention ELD 7 Focus Alternative Special Education: Classroom Resource Program Other	49.400 13.000 1.000 1.200 4.400 2.400 1.000 4.700 1.500 0.000	Other Support  Administrative Secretary School Financial Assistant Secretary Media Services Technician Security Assistant Lunch Hour Aide  Other Support Total  Building Services	1.000 1.000 3.250 0.000 2.000 0.500 <b>7.750</b>
Teachers Total	78.600	Manager Assistant Manager	1.000 1.000
Other Professional		Worker	5.500
Counselor Media Specialist Spec Ed Related Services	5.000 1.000 0.600	Building Services Total  Food Services Total	7.500
Other Professional Total	6.600	roou services roldi	4.375
Total Professional	89.200	<b>Total Supporting Services</b>	27.188

	Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms							
1963	2007	9.2	0	4							

	Core Facility Teaching Stations									
Total	Regular Education	Support Rooms	ELD	Special/Alt Education						
47	45	0	2	0						

	Capacity/Enrollment Projections										
Current Capacity         Future Capacity         2023 2024 2025 2026 2027 2028 2026 2027 2029 2029											
982	1,203	991	1,030	1,060	1,046	1,012	990				

School Personnel C	osts
Professional Salaries	\$7,838,033
Supporting Services Salaries	\$1,233,453
Employee Benefits	\$2,373,738
Total Allocated Cost	\$11,445,224

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Rosa M. Parks Middle School - #155

Cluster Name: Sherwood 19200 Olney Mill Road Olney, MD 20832
School Hours: 8:15 - 3:00 <a href="https://www.montgomeryschoolsmd.org/schools/rosaparksms/">www.montgomeryschoolsmd.org/schools/rosaparksms/</a>

Feeder School(s): Belmont, Greenwood, Olney

Office Phone: (240) 740-3300 Fax Number: (301) 924-3288

Receiving School(s): Sherwood

	2022 – 2023 Official Enrollment as of September 30, 2022 = 848													
	% Total	% Gender ⁵			% Racial/Ethnic Composition¹ ⁵							Enrollment by Grade		
	70 10tai	Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		47.6	52.2	≤5.0	≤5.0	9.9	15.6	14.2	≤5.0	6.6	53.8	Grade 6	300	35.4
EML <sup>3</sup>	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 7	266	31.4
FARMS ⁴	17.0	9.4	7.5	≤5.0	≤5.0	≤5.0	6.4	5.7	≤5.0	≤5.0	≤5.0	Grade 8	282	33.3
Spec. Ed.	10.5	≤5.0	6.6	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Total	848	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)										
Percent of Instructional Time Inside a General Education Class⁵										
	80% or More Between 40% and 79% Less than 40%									
All Special Education Students	73.0	21.3	5.6							

#### Other Participation

Students now or have in the past received FARMS<sup>4 5</sup> = 23.0%

Attendance Rate <sup>5 6</sup> = 94.7%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup>  $^{6} = \le 5.0\%$ 

Suspension Rate<sup>6</sup> = 0.1%

#### **School Programs**

Adapted Physical Education

Autism - K-12

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Speech/Language Resource Truancy Prevention Program Visitor Management System

	Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>										
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	≤5.0	9.5	≤5.0	≤5.0	≤5.0	82.5	73.0	27.0	≤5.0	
Supporting Services	≤5.0	6.1	21.2	24.2	≤5.0	≤5.0	45.5	66.7	33.3	≤5.0	

Student/Instructional Staff Ratio	Average Class Size			
12.8	English = 22.0	Other = 21.5		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
≤5.0	27.0	68.3					

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## Rosa M. Parks Middle School - #155

Staff Positions							
Professional	Professional Supporting Services						
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Magnet/Special Program Coordinator	1.000 2.000 0.000 0.000	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	0.500 0.000 7.875 0.625				
Administrative Total	3.000	Instructional Support Total	9.000				
Teachers							
Classroom Resource/Team Leader/ Content Specialist Staff Development Academic Intervention ELD 7 Focus Alternative Special Education: Classroom Resource Program Other Teachers Total	33.200 9.000 1.000 0.000 0.400 0.400 7.200 1.000 0.200 <b>52.400</b>	Other Support  Administrative Secretary School Financial Assistant Secretary Media Services Technician Security Assistant Lunch Hour Aide  Other Support Total  Building Services Manager Assistant Manager	1.000 1.000 2.750 0.000 2.000 0.375 <b>7.125</b>				
Other Professional		Worker	5.000				
Counselor Media Specialist Spec Ed Related Services	3.500 1.000 0.500	Building Services Total	7.000 2.500				
Other Professional Total	5.000	. COG COLVICES TOTAL	2.500				
Total Professional	60.400	<b>Total Supporting Services</b>	25.625				

	Fa	acilities Data		
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms
1992		24.1	0	0

Core Facility Teaching Stations							
Total	Regular Education	Support Rooms	ELD	Special/Alt Education			
46	44	0	0	2			

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 –2029
945	945	874	925	930	927	923	921

School Personnel Costs							
Professional Salaries	\$6,042,096						
Supporting Services Salaries	\$1,181,588						
Employee Benefits	\$1,931,902						
Total Allocated Cost	\$9,155,586						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### John Poole Middle School - #247

Cluster Name: Poolesville School Hours: 7:55 - 2:40 17014 Tom Fox Avenue Poolesville, MD 20837 www.montgomeryschoolsmd.org/schools/poolems/

Feeder School(s): Monocacy, Poolesville

Receiving School(s): Poolesville HS

Office Phone: (240) 740-4200 Fax Number: (240) 740-4280

2022 – 2023 Official Enrollment as of September 30, 2022 = 443														
	% Gender ⁵				% Racial/Ethnic Composition¹ ⁵						Enrollment by Grade			
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		46.5	53.3	≤5.0	≤5.0	9.7	7.2	12.9	≤5.0	10.6	59.4	Grade 6	153	34.5
EML <sup>3</sup>	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 7	138	31.2
FARMS ⁴	16.9	7.7	9.0	≤5.0	≤5.0	≤5.0	≤5.0	6.5	≤5.0	≤5.0	≤5.0	Grade 8	152	34.3
Spec. Ed.	11.5	≤5.0	7.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	6.5	Total	443	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	78.4	9.8	11.8				

#### Other Participation

Students now or have in the past received FARMS<sup>4 5</sup> = 22.1% Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 5.8%

Attendance Rate <sup>5 6</sup> = 94.8%

Suspension Rate<sup>6</sup> = 0.0%

#### **School Programs**

Adapted Physical Education

Autism - K-12

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Restorative Justice

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	5.4	8.1	≤5.0	≤5.0	86.5	73.0	27.0	≤5.0
Supporting Services	≤5.0	5.6	27.8	≤5.0	≤5.0	≤5.0	66.7	72.2	27.8	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
11.4	English = 17.0	Other = 19.8			

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
10.8	24.3	64.9					

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# John Poole Middle School - #247

Staff Positions							
Professional	Professional Supporting Services						
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Magnet/Special Program Coordinator	1.000 1.000 0.000 0.000	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	0.375 0.000 4.375 0.500				
Administrative Total	2.000	Instructional Support Total	5.250				
Teachers							
Classroom Resource/Team Leader/ Content Specialist Staff Development Academic Intervention ELD 7 Focus Alternative Special Education: Classroom Resource Program Other Teachers Total	18.800 6.000 1.000 0.000 0.400 0.400 3.000 2.000 0.200 31.800	Other Support  Administrative Secretary School Financial Assistant Secretary Media Services Technician Security Assistant Lunch Hour Aide  Other Support Total  Building Services Manager Assistant Manager	1.000 1.000 2.000 0.000 1.000 0.375 <b>5.375</b>				
Other Professional		Worker	2.000				
Counselor Media Specialist Spec Ed Related Services	2.000 1.000 0.500	Building Services Total	4.000				
Other Professional Total	3.500		1.000				
Total Professional	37.300	<b>Total Supporting Services</b>	15.625				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms					
1997		20.5	0	0					

Core Facility Teaching Stations									
Total	Regular Education	Support Rooms	ELD	Special/Alt Education					
24	22	0	0	2					

	Capacity/Enrollment Projections								
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 -2029		
478	478	460	500	501	490	488	497		

School Personnel Co	School Personnel Costs							
Professional Salaries	\$3,690,172							
Supporting Services Salaries	\$721,120							
Employee Benefits	\$1,167,595							
Total Allocated Cost	\$5,578,887							
Total Allocated Cost	<b>\$5,57 6,667</b>							

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## Thomas W. Pyle Middle School - #428

Cluster Name: Walt Whitman 6311 Wilson Lane Bethesda, MD 20817
School Hours: 8:15 - 3:00 <a href="https://www.montgomeryschoolsmd.org/schools/pylems/">www.montgomeryschoolsmd.org/schools/pylems/</a>

Feeder School(s): Bannockburn, Bethesda, Bradley Hills, Burning Tree,

Carderock Springs, Wood Acres

Office Phone: (240) 740-3500 Fax Number: (301) 320-6647

Receiving School(s): Whitman

	2022 – 2023 Official Enrollment as of September 30, 2022 = 1,241													
	% Total		% Gender ⁵		% Racial/Ethnic Composition¹ ⁵					Eni	rollment by	Grade		
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		47.9	52.0	≤5.0	≤5.0	15.7	≤5.0	12.0	≤5.0	8.5	59.6	Grade 6	398	32.1
EML <sup>3</sup>	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 7	411	33.1
FARMS ⁴	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 8	432	34.8
Spec. Ed.	8.6	≤5.0	5.8	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	5.8	Total	1,241	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	72.0	24.3	≤5.0					

#### Other Participation

Students now or have in the past received FARMS<sup>4 5</sup> = 5.6% Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 5.9%

Attendance Rate <sup>5 6</sup> = ≥95.0%

Suspension Rate<sup>6</sup> = 0.2%

#### **School Programs**

Be Well 365

Learning and Academic Disabilities (LAD)/Resource Social Emotional Special Education Services (SESES)

Speech/Language Resource Visitor Management System

Staff Diversity										
		% Racial/Ethnic Composition <sup>1 5</sup> % Gender						% Gender 5		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	6.5	≤5.0	6.5	≤5.0	≤5.0	81.7	68.8	31.2	≤5.0
Supporting Services	≤5.0	15.4	33.3	10.3	≤5.0	≤5.0	41.0	64.1	35.9	≤5.0

Student/Instructional Staff Ratio	Average	Class Size
12.1	English = 18.2	Other = 18.3

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
10.8	34.4	54.8					

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Thomas W. Pyle Middle School - #428

Staff Positions							
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Magnet/Special Program Coordinator	1.000 2.000 1.000 0.000	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	0.750 0.000 9.313 0.875				
Administrative Total	4.000	Instructional Support Total	10.938				
Teachers							
Classroom Resource/Team Leader/ Content Specialist Staff Development Academic Intervention ELD 7 Focus Alternative Special Education: Classroom Resource Program Other  Teachers Total	58.600 11.000 0.000 0.800 0.200 5.700 2.500 0.000 <b>79.800</b>	Other Support  Administrative Secretary School Financial Assistant Secretary Media Services Technician Security Assistant Lunch Hour Aide  Other Support Total  Building Services Manager Assistant Manager	1.000 1.000 3.500 0.000 3.000 0.500 <b>9.000</b>				
Other Professional		Worker	9.500				
Counselor Media Specialist Spec Ed Related Services	5.500 1.000 2.500	Building Services Total  Food Services Total	11.500 2.688				
Other Professional Total	9.000		2.000				
Total Professional	92.800	<b>Total Supporting Services</b>	34.125				

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms					
1962	1993	14.3	0	0					

	Core Facility Teaching Stations										
Total	Regular Education	Support Rooms	ELD	Special/Alt Education							
73	71	0	0	2							

	Capacity/Enrollment Projections											
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029					
1,523	1,523	1,255	1,294	1,310	1,305	1,301	1,298					

School Personnel Costs							
Professional Salaries	\$9,054,128						
Supporting Services Salaries	\$1,543,516						
Employee Benefits	\$2,728,218						
Total Allocated Cost	\$13,325,862						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Redland Middle School - #562

Cluster Name: Col. Zadok Magruder

School Hours: 8:15 - 3:00

6505 Muncaster Mill Road Rockville, MD 20855 www.montgomeryschoolsmd.org/schools/redlandms/

Fax Number: (301) 670-2231
Receiving School(s): Magruder

Office Phone: (240) 740-0900

Feeder School(s): Cashell, Resnik, Sequoyah

	2022 – 2023 Official Enrollment as of September 30, 2022 = 571													
	% Total	%	Gender ⁵			%	Racial/E	thnic Cor	nposition <sup>1</sup>	1 5		Eni	rollment by (	Grade
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		47.3	52.7	≤5.0	≤5.0	9.5	21.0	42.7	≤5.0	7.0	19.8	Grade 6	179	31.3
EML <sup>3</sup>	17.0	7.2	9.8	≤5.0	≤5.0	≤5.0	≤5.0	14.7	≤5.0	≤5.0	≤5.0	Grade 7	194	34.0
FARMS ⁴	53.6	25.6	28.0	≤5.0	≤5.0	≤5.0	13.1	31.3	≤5.0	≤5.0	≤5.0	Grade 8	198	34.7
Spec. Ed.	11.9	≤5.0	7.4	≤5.0	≤5.0	≤5.0	≤5.0	5.3	≤5.0	≤5.0	≤5.0	Total	571	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)										
Percent of Instructional Time Inside a General Education Class⁵										
	80% or More Between 40% and 79% Less than 40%									
All Special Education Students	88.2	11.8	≤5.0							

#### Other Participation

Students now or have in the past received FARMS<sup>4 5</sup> = 61.3%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 15.6%

Attendance Rate <sup>5 6</sup> = 93.9%

Suspension Rate<sup>6</sup> = 0.8%

#### **School Programs**

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Speech/Language Resource

				Sta	ff Diversity					
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	5.5	7.3	9.1	≤5.0	≤5.0	74.5	78.2	21.8	≤5.0
Supporting Services	≤5.0	29.2	16.7	33.3	≤5.0	≤5.0	20.8	70.8	29.2	≤5.0

Student/Instructional Staff Ratio	Average	Class Size
10.3	English = 13.5	Other = 11.8

ĺ	Years Experience of Professional Personnel									
ĺ	% Less Than 5 Years % 5–15 Years % More Than 15 Years									
I	20.0	32.7	47.3							

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Redland Middle School - #562**

	Staf	f Positions				
Professional		Supporting Services				
Administrative		Instructional Support				
Principal Assistant Principal Asst School Administrator Magnet/Special Program Coordinator	1.000 2.000 0.000	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	1.125 0.000 3.938 0.500			
Administrative Total	3.000	Instructional Support Total	5.563			
Teachers						
Classroom Resource/Team Leader/ Content Specialist Staff Development Academic Intervention ELD 7 Focus Alternative Special Education: Classroom Resource Program Other Teachers Total	25.200 10.000 1.000 0.600 2.000 1.000 0.800 4.200 1.000 0.000 45.800	Other Support  Administrative Secretary School Financial Assistant Secretary Media Services Technician Security Assistant Lunch Hour Aide  Other Support Total  Building Services Manager Assistant Manager Worker	1.000 1.000 2.250 0.000 2.000 0.375 <b>6.625</b> 1.000 1.000 3.500			
Other Professional		Worker	3.300			
Counselor Media Specialist Spec Ed Related Services	3.000 1.000 0.500	Building Services Total  Food Services Total	5.500 3.125			
Other Professional Total	4.500					
Total Professional	53.300	<b>Total Supporting Services</b>	20.813			

	Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms							
1971		20.6	1	0							

	Core Facility Teaching Stations										
Total	Regular Education	Support Rooms	ELD	Special/Alt Education							
36	35	0	1	0							

	Capacity/Enrollment Projections												
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029						
756	756	572	579	602	599	578	577						

School Personnel Co	School Personnel Costs										
Professional Salaries	\$4,949,508										
Supporting Services Salaries	\$986,954										
Employee Benefits	\$1,580,011										
Total Allocated Cost	\$7,516,473										

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## Ridgeview Middle School - #105

Cluster Name: Quince Orchard 16600 Raven Rock Drive Gaithersburg, MD 20878
School Hours: 8:15 - 3:00 <a href="https://www.montgomeryschoolsmd.org/schools/ridgeviewms/">www.montgomeryschoolsmd.org/schools/ridgeviewms/</a>

Feeder School(s): Diamond, Fields Road, Marshall, Jones Lane

Office Phone: (240) 740-3330 Fax Number: (301) 840-4679

Receiving School(s): Quince Orchard

	2022 – 2023 Official Enrollment as of September 30, 2022 = 751													
	% Total	%	Gender ⁵			%	Racial/E	thnic Cor	nposition <sup>1</sup>	1 5		Eni	rollment by	Grade
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		51.0	48.7	≤5.0	≤5.0	10.4	15.0	33.0	≤5.0	5.7	35.7	Grade 6	234	31.2
EML <sup>3</sup>	14.5	7.1	7.5	≤5.0	≤5.0	≤5.0	≤5.0	12.4	≤5.0	≤5.0	≤5.0	Grade 7	247	32.9
FARMS ⁴	41.3	21.7	19.6	≤5.0	≤5.0	≤5.0	9.2	26.0	≤5.0	≤5.0	≤5.0	Grade 8	270	36.0
Spec. Ed.	11.1	≤5.0	7.7	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Total	751	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)											
Percent of Instructional Time Inside a General Education Class⁵											
	80% or More Between 40% and 79% Less than 40%										
All Special Education Students	78.0	22.0	≤5.0								

#### Other Participation

Students now or have in the past received FARMS<sup>4 5</sup> = 46.3%

Attendance Rate <sup>5</sup> <sup>6</sup> = 93.4%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 11.4%

Suspension Rate<sup>6</sup> = 0.1%

#### **School Programs**

Autism - Asperger's

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Speech/Language Resource Visitor Management System

	Staff Diversity												
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>												
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>			
Professional	≤5.0	6.6	8.2	9.8	≤5.0	≤5.0	73.8	75.4	24.6	≤5.0			
Supporting Services	≤5.0	16.7	13.3	33.3	≤5.0	≤5.0	33.3	73.3	26.7	≤5.0			

Student/Instructional Staff Ratio	Average Class Size						
11.6	English = 16.0	Other = 14.4					

	Years Experience of Professional Personnel										
% Less Than 5 Years	% Less Than 5 Years % 5–15 Years % More Than 15 Years										
14.8	31.1	54.1									

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Ridgeview Middle School - #105

	Staf	f Positions						
Professional		Supporting Services						
Administrative		Instructional Support						
Principal Assistant Principal Asst School Administrator Magnet/Special Program Coordinator	1.000 2.000 0.000	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	1.000 0.000 6.563 0.625					
Administrative Total	3.000	Instructional Support Total	8.188					
Teachers								
Classroom Resource/Team Leader/ Content Specialist Staff Development Academic Intervention ELD 7 Focus Alternative Special Education: Classroom Resource Program Other Teachers Total	32.400 10.000 1.000 0.400 2.200 1.000 0.600 5.200 1.000 0.000 53.800	Other Support  Administrative Secretary School Financial Assistant Secretary Media Services Technician Security Assistant Lunch Hour Aide  Other Support Total  Building Services Manager	1.000 1.000 2.750 0.000 2.000 0.375 <b>7.125</b>					
	53.800	Assistant Manager Worker	1.000					
Other Professional Counselor Media Specialist Spec Ed Related Services	3.500 1.000 0.500	Building Services Total  Food Services Total	7.000					
Other Professional Total	5.000	Z.						
Total Professional	61.800	<b>Total Supporting Services</b>	24.938					

	Facilities Data											
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms								
1975	1975 20.0 0 0											

	Core Facility Teaching Stations										
Total	Regular Education	Support Rooms	ELD	Special/Alt Education							
48	46	0	0	2							

	Capacity/Enrollment Projections											
Current Capacity	2020 2021 2020 2021 2020											
988	988 988 740 775 788 775 752 750											

School Personnel Co	osts
Professional Salaries	\$5,626,672
Supporting Services Salaries	\$1,100,524
Employee Benefits	\$1,788,261
Total Allocated Cost	\$8,515,457

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## Rocky Hill Middle School - #707

Cluster Name: Clarksburg, Seneca Valley School Hours: 8:15 - 3:00 22401 Brick Haven Way Clarksburg, MD 20871 www.montgomeryschoolsmd.org/schools/rockyhillms/

Feeder School(s): Clarksburg, Daly, Fox Chapel, Gibbs, Little Bennett

Office Phone: (240) 740-6670 Fax Number: (301) 601-3197

Receiving School(s): Clarksburg HS

	2022 - 2023 Official Enrollment as of September 30, 2022 = 1,058													
	% Total	%	Gender ⁵			%	Racial/E	thnic Cor	nposition <sup>1</sup>	1 5		Eni	ollment by	Grade
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		47.9	52.0	≤5.0	≤5.0	20.0	28.1	33.6	≤5.0	6.4	11.5	Grade 6	337	31.9
EML <sup>3</sup>	13.2	5.4	7.8	≤5.0	≤5.0	≤5.0	≤5.0	10.6	≤5.0	≤5.0	≤5.0	Grade 7	352	33.3
FARMS ⁴	48.7	23.4	25.1	≤5.0	≤5.0	≤5.0	16.7	23.8	≤5.0	≤5.0	≤5.0	Grade 8	369	34.9
Spec. Ed.	12.9	5.2	7.8	≤5.0	≤5.0	≤5.0	≤5.0	5.3	≤5.0	≤5.0	≤5.0	Total	1,058	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)											
	Percent of Instructional Time Inside a General Education Class⁵										
	80% or More	Between 40% and 79%	Less than 40%								
All Special Education Students	82.5	17.5	≤5.0								

#### Other Participation

Students now or have in the past received FARMS<sup>4 5</sup> = 57.1% Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 17.3%

Attendance Rate <sup>5 6</sup> = 93.3%

Suspension Rate<sup>6</sup> = 2.7%

#### **School Programs**

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Restorative Justice

Speech/Language Resource Visitor Management System

Staff Diversity										
% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>										
	AM	AM AS BL HI PI 2+ WH Fem								X <sup>2</sup>
Professional	≤5.0	≤5.0	8.5	≤5.0	≤5.0	6.1	78.0	74.4	25.6	≤5.0
Supporting Services	≤5.0	16.1	16.1	38.7	≤5.0	≤5.0	29.0	77.4	22.6	≤5.0

Student/Instructional Staff Ratio	Average Class Size					
12.4	English = 15.6	Other = 12.4				

	Years Experience of Professional Personnel									
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years								
6.1	26.8	67.1								

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Rocky Hill Middle School - #707

	Staf	f Positions					
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Magnet/Special Program Coordinator	1.000 3.000 0.000 0.000	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	1.375 0.000 7.000 0.625				
Administrative Total	4.000	Instructional Support Total	9.000				
Teachers							
Classroom Resource/Team Leader/ Content Specialist Staff Development Academic Intervention ELD <sup>7</sup> Focus Alternative Special Education: Classroom Resource Program Other  Teachers Total	45.800 10.000 1.000 0.800 1.800 1.400 0.600 7.200 1.000 0.000 <b>69.600</b>	Other Support  Administrative Secretary School Financial Assistant Secretary Media Services Technician Security Assistant Lunch Hour Aide  Other Support Total  Building Services Manager	1.000 1.000 3.250 0.000 2.000 0.375 <b>7.625</b>				
	03.000	Assistant Manager Worker	1.000 5.500				
Other Professional		TTOTROI	0.000				
Counselor Media Specialist Spec Ed Related Services	4.500 1.000 0.800	Building Services Total  Food Services Total	7.500 3.375				
Other Professional Total	6.300		3.313				
Total Professional	79.900	<b>Total Supporting Services</b>	27.500				

	Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms						
2004		23.3	0	0						

	Core Facility Teaching Stations									
Total	Regular Education	ELD	Special/Alt Education							
48	47	0	1	0						

	Capacity/Enrollment Projections										
Current Capacity         Future Capacity         2023 Capacity         2024 Capacity         2025 Capacity         2026 Capacity         2027 Capacity         2028 Capacity											
1,012	1,012	1,037	1,057	1,042	1,039	1,035	1,032				

School Personnel C	osts
Professional Salaries	\$8,203,137
Supporting Services Salaries	\$1,236,048
Employee Benefits	\$2,456,513
Total Allocated Cost	\$11,895,698

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Shady Grove Middle School - #521**

Cluster Name: Col. Zadok Magruder School Hours: 8:15 - 3:00

8100 Midcounty Highway Gaithersburg, MD 20877 www.montgomeryschoolsmd.org/schools/shadygrovems/

Feeder School(s): Candlewood, Flower Hill, Mill Creek Towne

Office Phone: (240) 740-1440 Fax Number: (301) 548-7535

Receiving School(s): Magruder

	2022 – 2023 Official Enrollment as of September 30, 2022 = 495														
	% Total	%	Gender ⁵			% Racial/Ethnic Composition¹ ⁵							Enrollment by Grade		
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent	
All Students		48.1	51.5	≤5.0	≤5.0	10.9	20.2	42.2	≤5.0	6.7	19.8	Grade 6	153	30.9	
EML <sup>3</sup>	18.6	7.9	10.7	≤5.0	≤5.0	≤5.0	≤5.0	14.9	≤5.0	≤5.0	≤5.0	Grade 7	163	32.9	
FARMS ⁴	55.6	26.3	29.3	≤5.0	≤5.0	5.1	14.3	30.1	≤5.0	≤5.0	≤5.0	Grade 8	179	36.2	
Spec. Ed.	12.9	≤5.0	8.9	≤5.0	≤5.0	≤5.0	≤5.0	5.1	≤5.0	≤5.0	≤5.0	Total	495		

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)										
Percent of Instructional Time Inside a General Education Class⁵										
	80% or More Between 40% and 79% Less than 40%									
All Special Education Students	45.3	50.0	≤5.0							

#### Other Participation

Students now or have in the past received FARMS<sup>4 5</sup> = 64.8% Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 14.5%

Attendance Rate <sup>5 6</sup> = 93.0%

Suspension Rate<sup>6</sup> = 2.3%

#### **School Programs**

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Restorative Justice

Social Emotional Special Education Services (SESES)

Speech/Language Resource Visitor Management System

Staff Diversity										
% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>										
	AM AS BL HI PI 2+ WH						Female	Male	X <sup>2</sup>	
Professional	≤5.0	8.0	12.0	14.0	≤5.0	≤5.0	62.0	78.0	22.0	≤5.0
Supporting Services	≤5.0	10.3	37.9	24.1	≤5.0	≤5.0	20.7	62.1	37.9	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
8.9	English = 12.0	Other = 15.2			

Years Experience of Professional Personnel						
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years				
18.0	40.0	42.0				

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Shady Grove Middle School - #521**

	Staff Positions						
Professional		Supporting Services	;				
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator	1.000 2.000 0.000	Paraeducators Regular ELD <sup>7</sup>	0.875 0.000				
Magnet/Special Program Coordinator	0.000	Special Education Media Assistant	7.125 0.500				
Administrative Total	3.000	Instructional Support Total	8.500				
Teachers							
Classroom Resource/Team Leader/ Content Specialist Staff Development Academic Intervention ELD <sup>7</sup> Focus Alternative Special Education: Classroom Resource Program Other	20.000 10.000 1.000 0.600 1.800 0.800 0.600 6.000 1.000 0.000	Other Support  Administrative Secretary School Financial Assistant Secretary Media Services Technician Security Assistant Lunch Hour Aide  Other Support Total  Building Services	1.000 1.000 2.250 0.000 2.000 0.375 <b>6.625</b>				
Teachers Total Other Professional	41.800	Manager Assistant Manager Worker	1.000 1.000 4.500				
Counselor Media Specialist Spec Ed Related Services	3.000 1.000 2.600	Building Services Total	6.500 3.188				
Other Professional Total	6.600	Food Services Total .600					
Total Professional	51.400	<b>Total Supporting Services</b>	24.813				

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms				
1995	1999	20.0	0	0				

Core Facility Teaching Stations								
Total	Regular Education	Support Rooms	ELD	Special/Alt Education				
45	38	0	1	6				

	Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029	
846	846	481	483	495	494	492	493	

School Personnel Cos	sts
Professional Salaries	\$4,576,044
Supporting Services Salaries	\$1,069,559
Employee Benefits	\$1,504,545
Total Allocated Cost	\$7,150,148

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Odessa Shannon Middle School - #818

Cluster Name: Downcounty Consortium School Hours: 8:15 - 3:00

11800 Monticello Avenue Silver Spring, MD 20902 <a href="https://www2.montgomeryschoolsmd.org/schools/shannonms/">www2.montgomeryschoolsmd.org/schools/shannonms/</a>

Feeder School(s): Arcola, Glenallan, Kemp Mill

Receiving School(s): Blair, Einstein, Kennedy, Northwood, Wheaton

Office Phone: (240) 740-4150 Fax Number: (301) 649-8110

	2022 - 2023 Official Enrollment as of September 30, 2022 = 823													
	% Gender ⁵			% Racial/Ethnic Composition¹ ⁵						Eni	rollment by	Grade		
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		46.7	53.2	≤5.0	≤5.0	5.3	23.9	63.2	≤5.0	≤5.0	5.7	Grade 6	280	34.0
EML <sup>3</sup>	28.1	11.5	16.5	≤5.0	≤5.0	≤5.0	≤5.0	24.4	≤5.0	≤5.0	≤5.0	Grade 7	266	32.3
FARMS ⁴	75.0	35.1	39.9	≤5.0	≤5.0	≤5.0	16.3	54.2	≤5.0	≤5.0	≤5.0	Grade 8	277	33.7
Spec. Ed.	12.5	≤5.0	8.9	≤5.0	≤5.0	≤5.0	≤5.0	7.2	≤5.0	≤5.0	≤5.0	Total	823	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	57.7	26.9	15.4				

#### Other Participation

Students now or have in the past received FARMS $^4$   $^5$  = 84.9%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 19.0%

Attendance Rate <sup>5 6</sup> = 91.6%

Suspension Rate<sup>6</sup> = 0.1%

#### **School Programs**

Adapted Physical Education

Be Well 365

Extensions

Gifted Talented/Learning Disabled

Learning and Academic Disabilities (LAD)/Resource

Restorative Justice

Spanish Immersion (Partial)

Speech/Language Resource

Title 1

Staff Diversity										
		% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>								
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	6.8	26.0	11.0	≤5.0	≤5.0	54.8	64.4	35.6	≤5.0
Supporting Services	≤5.0	8.8	20.6	41.2	≤5.0	5.9	23.5	76.5	23.5	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
9.6	English = 13.0	Other = 15.3			

Years Experience of Professional Personnel						
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years				
19.2	46.6	34.2				

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Odessa Shannon Middle School - #818

	Staff Positions								
Professional		Supporting Services							
Administrative		Instructional Support							
Principal Assistant Principal Asst School Administrator Magnet/Special Program Coordinator	1.000 2.000 0.000	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	1.500 0.000 9.875 0.625						
Administrative Total	3.000	Instructional Support Total	12.000						
Teachers									
Classroom Resource/Team Leader/ Content Specialist Staff Development Academic Intervention ELD 7 Focus Alternative Special Education: Classroom Resource Program Other Teachers Total	31.000 14.000 1.000 1.400 4.200 3.600 1.000 8.500 1.000 0.200 <b>65.900</b>	Other Support  Administrative Secretary School Financial Assistant Secretary Media Services Technician Security Assistant Lunch Hour Aide  Other Support Total  Building Services Manager Assistant Manager	1.000 1.000 2.750 0.000 2.000 0.500 <b>7.750</b>						
Other Professional		Worker	5.500						
Counselor 4.000 Media Specialist 1.000 Spec Ed Related Services 2.300		Building Services Total  Food Services Total	7.500 3.688						
Other Professional Total	7.300		0.000						
Total Professional	76.200	<b>Total Supporting Services</b>	30.938						

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms				
1966		16.5	0	0				

Core Facility Teaching Stations									
Total	Regular Education	Support Rooms	ELD	Special/Alt Education					
45	40	0	2	3					

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029
897	897	824	854	858	851	847	844

School Personnel Costs						
Professional Salaries	\$6,240,439					
Supporting Services Salaries	\$1,426,590					
Employee Benefits	\$1,929,770					
<b>Total Allocated Cost</b>	\$9,596,799					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Silver Creek Middle School - #835

Cluster Name: Bethesda-Chevy Chase

3701 Saul Road, Kensington 20895

School Hours: 7:45 - 4:15 <u>www.montgomeryschoolsmd.org/schools/silvercreekms/</u>

Feeder School(s): Chevy Chase, North Chevy Chase, Rock Creek Forest,

Rosemary Hills

Receiving School(s): Bethesda-Chevy Chase

Office Phone: (240) 740-2200 Fax Number: (240) 740-2260

	2022 - 2023 Official Enrollment as of September 30, 2022 = 778													
	% Total	%	Gender ⁵			%	Racial/E	thnic Cor	nposition <sup>1</sup>	1 5		Eni	rollment by	Grade
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		47.6	52.3	≤5.0	≤5.0	≤5.0	24.7	17.0	≤5.0	5.7	47.6	Grade 6	244	31.4
EML <sup>3</sup>	10.0	≤5.0	5.8	≤5.0	≤5.0	≤5.0	≤5.0	5.3	≤5.0	≤5.0	≤5.0	Grade 7	245	31.5
FARMS ⁴	31.5	14.8	16.7	≤5.0	≤5.0	≤5.0	16.8	10.7	≤5.0	≤5.0	≤5.0	Grade 8	289	37.1
Spec. Ed.	10.5	≤5.0	7.3	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Total	778	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	90.4	6.0	≤5.0					

#### Other Participation

Students now or have in the past received FARMS<sup>4 5</sup> = 35.7%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 9.6%

Attendance Rate <sup>5 6</sup> = ≥95.0%

Suspension Rate<sup>6</sup> = 0.0%

#### **School Programs**

Adapted Physical Education

Autism - K-12

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Middle Years Programme (MYP)

Restorative Justice

Speech/Language Resource

Staff Diversity										
		% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>								
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	7.7	12.3	≤5.0	≤5.0	≤5.0	73.8	72.3	27.7	≤5.0
Supporting Services	≤5.0	6.5	32.3	35.5	≤5.0	≤5.0	25.8	74.2	25.8	≤5.0

Student/Instructional Staff Ratio	Average	Class Size
11.1	English = 15.1	Other = 15.5

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
24.6	44.6	30.8						

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Silver Creek Middle School - #835

Staff Positions							
Professional		Supporting Services	;				
Administrative		Instructional Support					
Principal	1.000	Paraeducators					
Assistant Principal	2.000	Regular	0.875				
Asst School Administrator Magnet/Special Program	0.000	ELD <sup>7</sup> Special Education	0.000 7.000				
Coordinator	0.000	Media Assistant	0.625				
Administrative Total	3.000	Instructional Support Total	8.500				
Teachers							
Classroom	35.600	Other Support					
Resource/Team Leader/	10.000	Administrative Secretary	1.000				
Content Specialist		School Financial Assistant	1.000				
Staff Development	1.000	Secretary	2.750				
Academic Intervention ELD <sup>7</sup>	0.200 2.000	Media Services Technician	0.000				
Focus	0.600	Security Assistant	2.000				
Alternative	0.200	Lunch Hour Aide	0.375				
Special Education:	0.200	Other Support Total	7.125				
Classroom	5.200						
Resource Program	1.000	D 11 11 0 1					
Other	0.200	Building Services					
Teachers Total	56.000	Manager	1.000				
		Assistant Manager	1.000				
Other Professional		Worker	6.500				
Counselor	3.500	Building Services Total	8.500				
Media Specialist	1.000		5.553				
Spec Ed Related Services	0.700	Food Services Total	2.750				
Other Professional Total	5.200		2.750				
Total Professional	64.200	<b>Total Supporting Services</b>	26.875				

Facilities Data						
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms		
2017		13.3	0	0		

	Core Facility Teaching Stations										
Total Regular Support ELD Special/Alt Education Rooms ELD Education											
46	41	0	1	4							

	Capacity/Enrollment Projections											
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029					
894	894	752	763	767	764	761	759					

School Personnel Costs						
Professional Salaries	\$5,377,457					
Supporting Services Salaries	\$1,159,441					
Employee Benefits	\$1,698,277					
Total Allocated Cost	\$8,235,175					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## Silver Spring International Middle School - #647

Cluster Name: Downcounty Consortium

School Hours: 8:15 - 3:00

313 Wayne Avenue Silver Spring, MD 20910

www.montgomeryschoolsmd.org/schools/ssims/

Feeder School(s): Forest Knolls, Highland View, Sligo Creek, Rolling Terrace

Receiving School(s): Blair, Einstein, Kennedy, Northwood, Wheaton

Office Phone: (240) 740-2750 Fax Number: (301) 562-5244

	2022 – 2023 Official Enrollment as of September 30, 2022 = 1,158													
	% Total	%	Gender ⁵			%	Racial/E	thnic Cor	nposition <sup>1</sup>	1 5		Eni	rollment by	Grade
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		48.2	51.2	≤5.0	≤5.0	≤5.0	20.6	43.4	≤5.0	5.8	26.4	Grade 6	389	33.6
EML <sup>3</sup>	19.0	7.9	11.1	≤5.0	≤5.0	≤5.0	≤5.0	15.5	≤5.0	≤5.0	≤5.0	Grade 7	389	33.6
FARMS ⁴	47.2	23.7	23.4	≤5.0	≤5.0	≤5.0	11.5	32.6	≤5.0	≤5.0	≤5.0	Grade 8	380	32.8
Spec. Ed.	12.1	≤5.0	8.6	≤5.0	≤5.0	≤5.0	≤5.0	5.4	≤5.0	≤5.0	≤5.0	Total	1,158	

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)										
Percent of Instructional Time Inside a General Education Class⁵										
	80% or More	Between 40% and 79%	Less than 40%							
All Special Education Students 61.9 21.6 16.5										

#### Other Participation

Students now or have in the past received FARMS $^4$   $^5$  = 53.5%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 10.7%

Attendance Rate <sup>5 6</sup> = 92.2%

Suspension Rate<sup>6</sup> = 0.9%

#### **School Programs**

Autism Resource Services

Be Well 365

French Immersion (Partial)

Learning and Academic Disabilities (LAD)/Resource

Linkages to Learning

Middle Years Programme (MYP)

Restorative Justice

Spanish Immersion (Partial)

Speech/Language Resource

Truancy Prevention Program

	Staff Diversity												
	% Racial/Ethnic Composition¹ 5 % Gender ⁵												
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>			
Professional	≤5.0	≤5.0	22.7	13.4	≤5.0	≤5.0	60.8	70.1	29.9	≤5.0			
Supporting Services	≤5.0	16.2	21.6	35.1	≤5.0	5.4	21.6	75.7	24.3	≤5.0			

Student/Instructional Staff Ratio	Average	Class Size
10.7	English = 16.1	Other = 19.9

Years Experience of Professional Personnel									
% Less Than 5 Years % 5–15 Years % More Than 15 Years									
21.6 40.2 38.1									

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Silver Spring International Middle School - #647**

	Staf	f Positions				
Professional		Supporting Services				
		•				
Administrative		Instructional Support				
Principal	1.000	Paraeducators				
Assistant Principal	3.000	Regular	1.625			
Asst School Administrator	0.000	ELD 7	0.000			
Magnet/Special Program		Special Education	14.438			
Coordinator	0.000	Media Assistant	0.625			
Administrative Total	4.000	Instructional Support Total	16.688			
Teachers						
Classroom	51.400	Other Support				
Resource/Team Leader/	13.000	Administrative Secretary	1.000			
Content Specialist		School Financial Assistant	1.000			
Staff Development	1.000	Secretary	3.250			
Academic Intervention	0.800	Media Services Technician	0.000			
ELD <sup>7</sup>	4.200	Security Assistant	2.000			
Focus	1.600	Lunch Hour Aide	0.375			
Alternative	1.000					
Special Education:		Other Support Total	7.625			
Classroom	10.200					
Resource Program	1.000	Building Services				
Other	0.000	· ·				
Teachers Total	84.200	Manager	0.000			
		Assistant Manager	0.000			
Other Professional		Worker	0.000			
Counselor	5.000	Building Services Total	0.000			
Media Specialist	1.000		0.000			
Spec Ed Related Services	1.100	Food Services Total	5.000			
Other Professional Total	7.100					
Total Professional	95.300	<b>Total Supporting Services</b>	29.313			

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms						
1934	1999	10.6	0	0						

	Core Facility Teaching Stations										
Total Regular Support ELD Special/Alt Education Rooms ELD Education											
54	49	0	2	3							

	Capacity/Enrollment Projections											
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029					
1,082	1,170	1,139	1,149	1,145	1,136	1,136	1,133					

School Personnel C	osts
Professional Salaries	\$8,184,935
Supporting Services Salaries	\$1,313,094
Employee Benefits	\$2,498,234
Total Allocated Cost	\$11,996,263

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## Sligo Middle School - #778

Cluster Name: Downcounty Consortium 1401 Dennis Avenue Silver Spring, MD 20902 Office Phone: (301) 287-8890 School Hours: 8:15 - 3:00 <a href="https://www.montgomeryschoolsmd.org/schools/sligoms/">www.montgomeryschoolsmd.org/schools/sligoms/</a> Fax Number: (301) 649-8145

Feeder School(s): Glen Haven, Flora Singer, Woodlin Receiving

Receiving School(s): Blair, Einstein, Kennedy, Northwood, Wheaton

	2022 - 2023 Official Enrollment as of September 30, 2022 = 676													
	% Total	%	Gender ⁵			%	Racial/E	thnic Cor	nposition	1 5		Eni	rollment by	Grade
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		50.6	49.3	≤5.0	≤5.0	6.5	21.6	38.3	≤5.0	≤5.0	29.0	Grade 6	198	29.3
EML <sup>3</sup>	19.8	9.8	10.1	≤5.0	≤5.0	≤5.0	≤5.0	15.5	≤5.0	≤5.0	≤5.0	Grade 7	242	35.8
FARMS ⁴	47.6	24.1	23.5	≤5.0	≤5.0	≤5.0	11.8	28.1	≤5.0	≤5.0	≤5.0	Grade 8	236	34.9
Spec. Ed.	12.3	≤5.0	8.1	≤5.0	≤5.0	≤5.0	≤5.0	6.4	≤5.0	≤5.0	≤5.0	Total	676	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)											
Percent of Instructional Time Inside a General Education Class⁵											
	80% or More Between 40% and 79% Less than 40%										
Il Special Education Students 78.3 10.8 10.8											

### Other Participation

Students now or have in the past received FARMS<sup>4 5</sup> = 55.9%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 11.8%

Attendance Rate <sup>5 6</sup> = 94.1%

Suspension Rate<sup>6</sup> = 0.0%

#### **School Programs**

Adapted Physical Education

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Multidisciplinary Educational Training and Support Program (METS)

Restorative Justice

School Community Based (SCB)

Speech/Language Resource

**Truancy Prevention Program** 

Staff Diversity											
	% Racial/Ethnic Composition¹ 5         % Gender 5           AM         AS         BL         HI         PI         2+         WH         Female         Male         X²										
									X <sup>2</sup>		
Professional	≤5.0	≤5.0	30.2	≤5.0	≤5.0	≤5.0	60.3	68.3	31.7	≤5.0	
Supporting Services	≤5.0	≤5.0 9.4 28.1 40.6 ≤5.0 ≤5.0 21.9 75.0 25.0 ≤									

Student/Instructional Staff Ratio	Average	Class Size
9.8	English = 13.9	Other = 11.9

Years Experience of Professional Personnel										
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years								
22.2	30.2	47.6								

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Sligo Middle School - #778

	Staf	f Positions					
Professional		Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrator Magnet/Special Program Coordinator	1.000 2.000 0.000	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	1.125 0.000 7.375 0.625				
Administrative Total	3.000	Instructional Support Total	9.125				
Teachers							
Classroom Resource/Team Leader/ Content Specialist Staff Development Academic Intervention ELD 7 Focus Alternative Special Education: Classroom Resource Program Other Teachers Total	27.600 13.000 1.000 0.600 4.000 1.000 1.000 6.200 1.000 0.200 55.600	Other Support  Administrative Secretary School Financial Assistant Secretary Media Services Technician Security Assistant Lunch Hour Aide  Other Support Total  Building Services Manager Assistant Manager	1.000 1.000 2.750 0.000 2.000 0.500 <b>7.250</b>				
Other Professional		Assistant Manager Worker	5.500				
Counselor 4.00  Media Specialist 1.00  Spec Ed Related Services 1.00		Building Services Total	7.500 3.438				
Other Professional Total	6.000	. COG COLVICOS LOTAL	3.438				
Total Professional	64.600	<b>Total Supporting Services</b>	27.313				

	Facilities Data											
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms								
1959	1991	21.7	0	0								

	Core Facility Teaching Stations										
Total	Regular Education	Support Rooms	ELD	Special/Alt Education							
51	44	0	1	6							

	Capacity/Enrollment Projections											
Current Capacity         Future Capacity         2023         2024         2025         2026         2027         2028           Capacity         -2024         -2025         -2026         -2027         -2028         -2029												
958	958 958 661 673 705 688 686 689											

School Personnel Co	osts
Professional Salaries	\$5,682,459
Supporting Services Salaries	\$1,250,522
Employee Benefits	\$1,829,120
Total Allocated Cost	\$8,762,101

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Takoma Park Middle School - #755

Cluster Name: Downcounty Consortium

School Hours: 8:15 - 3:00

7611 Piney Branch Road Silver Spring, MD 20910

www.montgomeryschoolsmd.org/schools/takomaparkms/

Feeder School(s): East Silver Spring, Piney Branch, Takoma Park

Receiving School(s): Blair, Einstein, Kennedy, Northwood, Wheaton

Office Phone: (240) 740-5220 Fax Number: (301) 650-6430

	2022 - 2023 Official Enrollment as of September 30, 2022 = 1,077													
	% Total			ı	% Racial/Ethnic Composition¹ ⁵							Eni	rollment by (	Grade
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		44.4	54.9	≤5.0	≤5.0	11.2	34.4	16.8	≤5.0	5.8	31.5	Grade 6	354	32.9
EML <sup>3</sup>	8.6	≤5.0	5.4	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 7	353	32.8
FARMS ⁴	35.3	16.7	18.4	≤5.0	≤5.0	≤5.0	21.8	10.2	≤5.0	≤5.0	≤5.0	Grade 8	370	34.4
Spec. Ed.	8.2	≤5.0	6.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Total	1,077	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)									
Percent of Instructional Time Inside a General Education Class⁵									
	80% or More	Between 40% and 79%	Less than 40%						
All Special Education Students ≥95.0 ≤5.0 ≤5.0									

#### Other Participation

Students now or have in the past received FARMS $^4$   $^5$  = 42.8%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 9.0%

Attendance Rate <sup>5 6</sup> = ≥95.0%

Suspension Rate<sup>6</sup> = 0.4%

#### **School Programs**

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

MMS Magnet—Math/Science/Computer Science

Multidisciplinary Educational Training and Support Program (METS)

Restorative Justice

Speech/Language Resource

Staff Diversity										
% Racial/Ethnic Composition¹ 5 % Gender 5										
	AM	AM AS BL HI PI 2+ WH						Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	16.9	10.8	≤5.0	≤5.0	67.5	69.9	28.9	≤5.0
Supporting Services	≤5.0	6.7	40.0	20.0	≤5.0	6.7	26.7	63.3	36.7	≤5.0

Student/Instructional Staff Ratio	Average Class Size					
13.0	English = 16.1	Other = 19.9				

	Years Experience of Professional Personnel									
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years								
16.9	22.9	60.2								

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Takoma Park Middle School - #755**

	Staf	f Positions				
Professional		Supporting Services				
Administrative		•				
		Instructional Support				
Principal	1.000	Paraeducators				
Assistant Principal	2.000	Regular	1.375			
Asst School Administrator	0.000	ELD 7	0.000			
Magnet/Special Program Coordinator	1 000	Special Education Media Assistant	3.500			
Coordinator	1.000	Wedia Assistant	0.625			
Administrative Total	4.000	Instructional Support Total	5.500			
Teachers						
Classroom	51.200	Other Support				
Resource/Team Leader/	10.000	Administrative Secretary	1.000			
Content Specialist		School Financial Assistant	1.000			
Staff Development	1.000	Secretary	3.750			
Academic Intervention	0.400	Media Services Technician	0.000			
ELD 7	2.000	Security Assistant	2.000			
Focus	1.200	Lunch Hour Aide	0.375			
Alternative	0.600					
Special Education:	4.000	Other Support Total	8.125			
Classroom	4.200 1.000					
Resource Program Other	0.000	Building Services				
0	0.000	Manager	1.000			
Teachers Total	71.600	Assistant Manager	1.000			
Other Professional		Worker	8.000			
	4.500					
Counselor	4.500	Building Services Total	10.000			
Media Specialist	1.000					
Spec Ed Related Services	0.700	Food Services Total	3.750			
Other Professional Total	6.200		3.700			
Total Professional	81.800	<b>Total Supporting Services</b>	27.375			

	Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms							
1939	1999	18.8	0	0							

	Core Facility Teaching Stations										
Total	Regular Education	Support Rooms	ELD	Special/Alt Education							
63	62	0	1	0							

	Capacity/Enrollment Projections										
Current Capacity         Future Capacity         2023 Capacity         2024 Capacity         2025 Capacity         2026 Capacity         2027 Capacity         2028 Capacity											
1,330	1,330	1,039	1,040	1,046	1,033	1,028	1,027				

School Personnel C	osts
Professional Salaries	\$7,781,675
Supporting Services Salaries	\$1,091,224
Employee Benefits	\$2,285,610
Total Allocated Cost	\$11,158,509

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Tilden Middle School - #232

Cluster Name: Walter Johnson 6300 Tilden Lane Rockville, MD 20852
School Hours: 8:15 - 3:00 <u>www.montgomeryschoolsmd.org/schools/tildenms/</u>

Feeder School(s): Farmland, Garrett Park, Luxmanor

6300 Tilden Lane Rockville, MD 20852 Office Phone: (240) 740-6700 montgomeryschoolsmd org/schools/fildenms/ Fax Number: (301) 230-7622

Receiving School(s): Walter Johnson

	2022 – 2023 Official Enrollment as of September 30, 2022 = 1,100														
	% Total	%	Gender ⁵			% Racial/Ethnic Composition¹ ⁵							Enrollment by Grade		
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent	
All Students		49.0	50.9	≤5.0	≤5.0	18.0	13.6	22.8	≤5.0	6.1	39.0	Grade 6	367	33.4	
EML <sup>3</sup>	14.5	5.9	8.6	≤5.0	≤5.0	≤5.0	≤5.0	6.5	≤5.0	≤5.0	≤5.0	Grade 7	376	34.2	
FARMS ⁴	24.7	12.1	12.6	≤5.0	≤5.0	≤5.0	5.7	10.4	≤5.0	≤5.0	≤5.0	Grade 8	357	32.5	
Spec. Ed.	9.9	≤5.0	6.8	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Total	1,100		

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)										
Percent of Instructional Time Inside a General Education Class⁵										
	80% or More	Between 40% and 79%	Less than 40%							
All Special Education Students	All Special Education Students 45.0 33.0 22.0									

#### Other Participation

Students now or have in the past received FARMS<sup>4 5</sup> = 32.7%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 12.3%

Attendance Rate <sup>5 6</sup> = ≥95.0%

Suspension Rate<sup>6</sup> = 0.1%

#### **School Programs**

Adapted Physical Education

Autism - Asperger's

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Learning for Independence (LFI)

Restorative Justice

Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AM AS BL HI PI 2+ WH							Male	X <sup>2</sup>
Professional	≤5.0	12.0	10.7	8.0	≤5.0	5.3	64.0	66.7	33.3	≤5.0
Supporting Services	≤5.0	16.2	21.6	29.7	≤5.0	≤5.0	32.4	73.0	27.0	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
12.3	English = 16.4	Other = 19.6		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
14.7	38.7	46.7					

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Tilden Middle School - #232

	Staff Positions							
Professional Supporting Services								
Administrative		Instructional Support						
Principal Assistant Principal Asst School Administrator Magnet/Special Program Coordinator	1.000 2.000 1.000	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	0.625 0.000 9.975 0.625					
Administrative Total	4.000	Instructional Support Total	11.225					
Teachers								
Classroom Resource/Team Leader/ Content Specialist Staff Development Academic Intervention ELD 7 Focus Alternative Special Education: Classroom Resource Program Other  Teachers Total	38.600 13.000 1.000 0.000 2.400 0.000 0.400 9.400 1.000 0.400 <b>66.200</b>	Other Support  Administrative Secretary School Financial Assistant Secretary Media Services Technician Security Assistant Lunch Hour Aide  Other Support Total  Building Services Manager	1.000 1.000 3.250 0.000 2.000 0.375 <b>7.625</b>					
Other Professional	00.200	Assistant Manager Worker	1.000 5.500					
Counselor Media Specialist Spec Ed Related Services	4.500 1.000 1.100	Building Services Total	7.500 2.375					
Other Professional Total	6.600	. COG COLVICOS LOTAL	2.315					
Total Professional	76.800	<b>Total Supporting Services</b>	28.725					

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms				
1967	2020	29.8	0	0				

Core Facility Teaching Stations								
Total	Regular Education	Support Rooms	ELD	Special/Alt Education				
63	56	0	1	6				

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029
1,244	1,244	1,113	1,147	1,173	1,164	1,139	1,119

School Personnel Costs						
Professional Salaries	\$7,116,254					
Supporting Services Salaries	\$1,463,714					
Employee Benefits	\$2,192,854					
Total Allocated Cost	\$10,772,822					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Hallie Wells Middle School - #345

Cluster Name: Clarksburg, Damascus

11701 Little Seneca Parkway, Clarksburg 20871 www.montgomeryschoolsmd.org/schools/halliewellsms/

School Hours: 8:15 - 3:00 Feeder School(s): Cedar Grove, Wilson Wims Fax Number: (301) 540-6847

Receiving School(s): Clarksburg, Damascus

Office Phone: (301) 284-4800

	2022 – 2023 Official Enrollment as of September 30, 2022 = 963													
	% Total	% Gender ⁵			% Racial/Ethnic Composition¹ ⁵						Enrollment by Grade			
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		45.7	54.2	≤5.0	≤5.0	42.6	19.8	12.9	≤5.0	5.2	19.4	Grade 6	325	33.7
EML <sup>3</sup>	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 7	323	33.5
FARMS ⁴	18.7	7.8	10.8	≤5.0	≤5.0	≤5.0	9.1	≤5.0	≤5.0	≤5.0	≤5.0	Grade 8	315	32.7
Spec. Ed.	12.1	≤5.0	7.9	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Total	963	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	77.8	11.1	11.1				

#### Other Participation

Students now or have in the past received FARMS<sup>4 5</sup> = 24.9%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 5.9%

Attendance Rate <sup>5 6</sup> = ≥95.0%

Suspension Rate<sup>6</sup> = 1.3%

#### **School Programs**

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Restorative Justice

Social Emotional Special Education Services (SESES)

Speech/Language Resource Visitor Management System

Staff Diversity											
		% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	6.6	9.2	7.9	≤5.0	≤5.0	76.3	67.1	32.9	≤5.0	
Supporting Services	≤5.0	16.2	24.3	18.9	≤5.0	≤5.0	37.8	70.3	29.7	≤5.0	

Student/Instructional Staff Ratio	Average Class Size			
11.2	English = 9.4	Other = 13.3		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
10.5	28.9	60.5					

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## **Hallie Wells Middle School - #345**

	Staf	f Positions				
Professional		Supporting Services				
Administrative		Instructional Support				
Principal Assistant Principal Asst School Administrator Magnet/Special Program Coordinator	1.000 2.000 1.000	Paraeducators  Regular  ELD <sup>7</sup> Special Education  Media Assistant	0.625 0.000 9.750 0.625			
Administrative Total	4.000	Instructional Support Total	11.000			
Teachers						
Classroom Resource/Team Leader/ Content Specialist Staff Development Academic Intervention ELD 7 Focus Alternative Special Education: Classroom Resource Program Other Teachers Total	38.000 13.000 1.000 0.000 0.400 0.000 0.600 8.200 1.000 0.000	Other Support  Administrative Secretary School Financial Assistant Secretary Media Services Technician Security Assistant Lunch Hour Aide  Other Support Total  Building Services Manager	1.000 1.000 2.750 0.000 2.000 0.375 <b>7.125</b>			
reactiers rotal	62.200	Assistant Manager	1.000			
Other Professional		Worker	6.500			
Counselor Media Specialist Spec Ed Related Services	4.000 1.000 2.800	Building Services Total  Food Services Total	8.500 3.000			
Other Professional Total	7.800					
Total Professional	74.000	<b>Total Supporting Services</b>	29.625			

Facilities Data							
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms			
2016		22.4	0	0			

Core Facility Teaching Stations								
Total	Regular Education	Support Rooms	ELD	Special/Alt Education				
48	44	0	0	4				

	Capacity/Enrollment Projections								
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 -2029		
969	969	976	1,018	1,003	995	990	988		

School Personnel Costs						
Professional Salaries	\$7,206,762					
Supporting Services Salaries	\$1,462,994					
Employee Benefits	\$2,280,965					
Total Allocated Cost	\$10,950,721					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Julius West Middle School - #211

Cluster Name: Richard Montgomery School Hours: 8:15 - 3:00 651 Great Falls Road Rockville, MD 20850 www.montgomeryschoolsmd.org/schools/westms/

Feeder School(s): Beall, College Gardens, Ritchie Park, Rustin, Twinbrook

Fax Number: (301) 517-8216

Office Phone: (301) 337-3400

Receiving School(s): Richard Montgomery

	2022 – 2023 Official Enrollment as of September 30, 2022 = 1,325													
	% Total		% Gender ⁵			% Racial/Ethnic Composition¹ ⁵				Eni	rollment by	Grade		
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		50.1	49.3	≤5.0	≤5.0	17.1	15.5	30.8	≤5.0	6.6	29.7	Grade 6	439	33.1
EML <sup>3</sup>	14.6	6.4	8.2	≤5.0	≤5.0	≤5.0	≤5.0	10.8	≤5.0	≤5.0	≤5.0	Grade 7	423	31.9
FARMS ⁴	38.6	18.7	19.8	≤5.0	≤5.0	≤5.0	8.8	21.0	≤5.0	≤5.0	≤5.0	Grade 8	463	34.9
Spec. Ed.	12.1	≤5.0	7.6	≤5.0	≤5.0	≤5.0	≤5.0	5.4	≤5.0	≤5.0	≤5.0	Total	1,325	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More Between 40% and 79% Less than 40%						
All Special Education Students	62.5	33.8	≤5.0				

#### Other Participation

Students now or have in the past received FARMS<sup>4 5</sup> = 45.1%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 14.0%

Attendance Rate <sup>5 6</sup> = 94.5%

Suspension Rate<sup>6</sup> = 2.7%

#### **School Programs**

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Middle Years Programme (MYP)

Multidisciplinary Educational Training and Support Program (METS)

Restorative Justice

Social Emotional Special Education Services (SESES)

Speech/Language Resource Truancy Prevention Program

Staff Diversity										
		% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>								
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	12.7	9.8	11.8	≤5.0	≤5.0	64.7	74.5	25.5	≤5.0
Supporting Services	≤5.0	20.5	12.8	35.9	≤5.0	≤5.0	30.8	76.9	23.1	≤5.0

Student/Instructional Staff Ratio	Average	Class Size
11.7	English = 10.0	Other = 14.4

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
16.7	47.1	36.3					

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## Julius West Middle School - #211

Staff Positions						
Professional		Supporting Services	6			
Administrative		Instructional Support				
Principal	1.000	Paraeducators				
Assistant Principal	3.000	Regular	1.750			
Asst School Administrator	0.000	ELD 7	0.000			
Magnet/Special Program		Special Education	11.500			
Coordinator	0.000	Media Assistant	0.875			
Administrative Total	4.000	Instructional Support Total	14.125			
Teachers						
Classroom	59.600	Other Support				
Resource/Team Leader/	13.000	Administrative Secretary	1.000			
Content Specialist		School Financial Assistant	1.000			
Staff Development	1.000	Secretary	3.500			
Academic Intervention	0.600	Media Services Technician	0.000			
ELD 7	3.400	Security Assistant	3.000			
Focus	1.200	Lunch Hour Aide	0.500			
Alternative	0.600					
Special Education:	0.700	Other Support Total	9.000			
Classroom	8.700					
Resource Program Other	1.500 0.000	Building Services				
0	0.000	· ·	1.000			
Teachers Total	89.600	Manager Assistant Manager	1.000			
		Worker	7.500			
Other Professional		A A OI VOI	1.300			
Counselor	6.000	Building Services Total	9.500			
Media Specialist	1.000					
Spec Ed Related Services	2.800	Food Services Total	3.875			
Other Professional Total	9.800	1 000 001 11000 Total	3.075			
Total Professional	103.400	<b>Total Supporting Services</b>	36.500			

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms				
1961	2017	21.3	0	0				

Core Facility Teaching Stations										
Total	Regular Education	Support Rooms	ELD	Special/Alt Education						
70	65	0	2	3						

	Capacity/Enrollment Projections											
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 -2029					
1,432	1,432	1,322	1,357	1,364	1,360	1,354	1,351					

School Personnel Costs						
Professional Salaries	\$9,000,509					
Supporting Services Salaries	\$1,529,830					
Employee Benefits	\$2,690,533					
Total Allocated Cost	\$13,220,872					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Westland Middle School - #412

Cluster Name: Bethesda-Chevy Chase School Hours: 8:15 - 3:00

5511 Massachusetts Avenue Bethesda, MD 20816 www.montgomeryschoolsmd.org/schools/westlandms/

Feeder School(s): Bethesda, Rock Creek Forest, Somerset, Westbrook

Receiving School(s): Bethesda-Chevy Chase

Office Phone: (240) 740-5850

Fax Number: (301) 320-7054

	2022 – 2023 Official Enrollment as of September 30, 2022 = 845													
% Total % Gender ⁵					% Racial/Ethnic Composition¹ ⁵					Eni	rollment by (	Grade		
	Female Male X <sup>2</sup>			AM	AS	BL	HI	PI	2+	WH		Number	Percent	
All Students		50.9	49.0	≤5.0	≤5.0	11.1	10.7	16.8	≤5.0	7.7	53.4	Grade 6	278	32.9
EML <sup>3</sup>	7.5	≤5.0	5.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 7	302	35.7
FARMS ⁴	16.8	8.0	8.8	≤5.0	≤5.0	≤5.0	≤5.0	5.1	≤5.0	≤5.0	≤5.0	Grade 8	265	31.4
Spec. Ed.	11.2	≤5.0	7.9	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Total	845	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)										
Percent of Instructional Time Inside a General Education Class⁵										
	80% or More Between 40% and 79% Less than 40%									
All Special Education Students	60.4	34.4	5.2							

#### Other Participation

Students now or have in the past received FARMS $^4$   $^5$  = 20.4%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 13.0%

Attendance Rate <sup>5 6</sup> = 94.8%

Suspension Rate<sup>6</sup> = 0.7%

#### **School Programs**

Autism Resource Services

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Middle Years Programme (MYP)

Restorative Justice

Spanish Immersion (Partial)

Speech/Language Resource

	Staff Diversity												
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>												
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>			
Professional	≤5.0	≤5.0	9.7	11.3	≤5.0	≤5.0	74.2	75.8	24.2	≤5.0			
Supporting Services	≤5.0	25.0	19.4	22.2	≤5.0	≤5.0	27.8	75.0	25.0	≤5.0			

Student/Instructional Staff Ratio	Average	Class Size
11.6	English = 18.0	Other = 18.1

Years Experience of Professional Personnel									
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years							
11.3	32.3	56.5							

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## **Westland Middle School - #412**

	Staff Positions									
Professional		Supporting Services	6							
Administrative		Instructional Support								
Principal Assistant Principal Asst School Administrator Magnet/Special Program Coordinator	1.000 2.000 0.000 0.000	Paraeducators Regular ELD <sup>7</sup> Special Education Media Assistant	0.500 0.000 12.250 0.625							
Administrative Total	3.000	Instructional Support Total	13.375							
Teachers Classroom Resource/Team Leader/ Content Specialist Staff Development Academic Intervention ELD 7 Focus Alternative Special Education: Classroom Resource Program Other	34.800 9.000 1.000 0.000 0.800 0.000 0.400 8.200 1.000 0.000	Other Support  Administrative Secretary School Financial Assistant Secretary Media Services Technician Security Assistant Lunch Hour Aide  Other Support Total  Building Services	1.000 1.000 2.750 0.000 2.000 0.375 <b>7.125</b>							
Teachers Total	55.200	Manager Assistant Manager	1.000 1.000							
Other Professional		Worker	5.500							
Counselor Media Specialist Spec Ed Related Services	3.500 1.000 0.700	Building Services Total	7.500 2.563							
Other Professional Total	5.200		2.503							
Total Professional	63.400	<b>Total Supporting Services</b>	30.563							

	Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms							
1951	1997	25.1	1	0							

	Core Facility Teaching Stations										
Total	Regular Education	Support Rooms	ELD	Special/Alt Education							
52	50	0	0	2							

	Capacity/Enrollment Projections												
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029						
1,073	1,073	870	869	873	865	862	860						

School Personnel Costs										
Professional Salaries	\$5,806,883									
Supporting Services Salaries	\$1,305,101									
Employee Benefits	\$1,881,665									
Total Allocated Cost	\$8,993,649									

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### White Oak Middle School - #811

Cluster Name: Northeast Consortium School Hours: 8:15 - 3:00 12201 New Hampshire Avenue Silver Spring, MD 20904 www.montgomeryschoolsmd.org/schools/whiteoakms/

Feeder School(s): JoAnn Leleck, Jackson Road, Stonegate, Westover

Receiving School(s): Blake, Paint Branch, Springbrook

Office Phone: (301) 288-8200 Fax Number: (301) 989-5696

	2022 – 2023 Official Enrollment as of September 30, 2022 = 852													
	% Total	% Gender ⁵			% Racial/Ethnic Composition¹ ⁵							Enrollment by Grade		
	Female Male X <sup>2</sup> AM AS BL HI PI 2+ WH								Number	Percent				
All Students		46.7	53.1	≤5.0	≤5.0	8.2	30.8	53.1	≤5.0	≤5.0	≤5.0	Grade 6	295	34.6
EML <sup>3</sup>	25.5	10.2	15.3	≤5.0	≤5.0	≤5.0	≤5.0	20.3	≤5.0	≤5.0	≤5.0	Grade 7	262	30.8
FARMS 4	71.2	33.3	37.8	≤5.0	≤5.0	≤5.0	19.8	44.8	≤5.0	≤5.0	≤5.0	Grade 8	295	34.6
Spec. Ed.	12.6	5.3	7.3	≤5.0	≤5.0	≤5.0	≤5.0	6.3	≤5.0	≤5.0	≤5.0	Total	852	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)										
Percent of Instructional Time Inside a General Education Class⁵										
	80% or More	Between 40% and 79%	Less than 40%							
All Special Education Students	81.3	≤5.0	14.0							

### Other Participation

Students now or have in the past received FARMS $^{4\ 5}$  = 81.2%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 17.2%

Attendance Rate <sup>5 6</sup> = 94.9%

Suspension Rate<sup>6</sup> = 0.0%

#### **School Programs**

Adapted Physical Education

Be Well 365

Learning and Academic Disabilities (LAD)/Resource

Multidisciplinary Educational Training and Support Program (METS)

Restorative Justice

School Community Based (SCB)

Speech/Language Resource

Title 1

Staff Diversity											
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>										
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	14.3	27.1	17.1	≤5.0	≤5.0	38.6	65.7	34.3	≤5.0	
Supporting Services	Supporting Services ≤5.0 9.4 34.4 40.6 ≤5.0 ≤5.0 15.6 65.6 34.4 ≤5.0										

Student/Instructional Staff Ratio	Average	Class Size
10.8	English = 15.7	Other = 14.5

Years Experience of Professional Personnel										
% Less Than 5 Years	% Less Than 5 Years % 5–15 Years % More Than 15 Years									
42.9	28.6	28.6								

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## White Oak Middle School - #811

	Staf	f Positions							
Professional		Supporting Services	<b>;</b>						
Administrative		Instructional Support							
Principal	1.000	Paraeducators							
Assistant Principal	2.000	Regular	2.375						
Asst School Administrator	0.000	ELD 7	0.000						
Magnet/Special Program		Special Education	6.500						
Coordinator	0.000	Media Assistant	0.625						
Administrative Total	3.000	Instructional Support Total	9.500						
Teachers									
Classroom	32.400	Other Support							
Resource/Team Leader/	13.000	Administrative Secretary	1.000						
Content Specialist		School Financial Assistant	1.000						
Staff Development	1.000	Secretary	2.750						
Academic Intervention	1.200	Media Services Technician	0.000						
ELD <sup>7</sup> Focus	4.600 4.400	Security Assistant	2.000						
Alternative	1.000	Lunch Hour Aide	0.500						
Special Education:	1.000	Other Support Total	7.250						
Classroom	6.200	outer oupport rotal	7.200						
Resource Program	1.000								
Other	0.200	Building Services							
Teachers Total	65.000	Manager	1.000						
	55.556	Assistant Manager	1.000						
Other Professional		Worker	4.500						
Counselor	4.000	Building Services Total	6.500						
Media Specialist	1.000		0.000						
Spec Ed Related Services	0.600	Food Services Total	4.500						
Other Professional Total	5.600	1 000 Oct vices Total	4.500						
Total Professional	73.600	<b>Total Supporting Services</b>	27.750						

	Facilities Data											
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms								
1962	1993	17.3	0	0								

	Core Facility Teaching Stations											
Total	Regular Education	Support Rooms	ELD	Special/Alt Education								
49	45	0	2	2								

Capacity/Enrollment Projections											
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029				
992	992	843	876	881	878	874	872				

School Personnel Co	sts
Professional Salaries	\$5,683,945
Supporting Services Salaries	\$1,226,663
Employee Benefits	\$1,768,643
Total Allocated Cost	\$8,679,251

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

### Earle B. Wood Middle School - #820

Cluster Name: Rockville 14615 Bauer Drive Rockville, MD 20853
School Hours: 8:15 - 3:00 <u>www.montgomeryschoolsmd.org/schools/woodms/</u>

Feeder School(s): Barnsley, Flower Valley, Maryvale, Meadow Hall, Rock

Creek Valley

Office Phone: (240) 740-7640 Fax Number: (301) 460-2104 Receiving School(s): Rockville

	2022 – 2023 Official Enrollment as of September 30, 2022 = 1,068													
	% Total	%	Gender <sup>s</sup>	i		%	₀ Racial/E	thnic Cor	nposition	1 5		En	rollment by	Grade
	70 10tai	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		47.2	52.6	≤5.0	≤5.0	9.7	15.3	41.6	≤5.0	6.7	26.1	Grade 6	342	32.0
EML <sup>3</sup>	15.8	7.1	8.6	≤5.0	≤5.0	≤5.0	≤5.0	13.6	≤5.0	≤5.0	≤5.0	Grade 7	381	35.7
FARMS ⁴	47.1	22.6	24.4	≤5.0	≤5.0	≤5.0	9.0	29.8	≤5.0	≤5.0	≤5.0	Grade 8	345	32.3
Spec Fd	12.5	5.2	7.3	≤5.0	≤5.0	≤5.0	≤5.0	5.2	≤5.0	≤5.0	≤5.0	Total	1 068	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Students with Disabilities Least Restrictive Environment (LRE)				
Percent of Instructional Time Inside a General Education Class⁵				
80% or More Between 40% and 79% Less than 40%				
All Special Education Students	74.6	12.7	12.7	

### Other Participation

Students now or have in the past received FARMS $^4$   $^5$  = 55.6%

Mobility Rate (Entrants + Withdrawals)<sup>5 6</sup> = 11.7%

Attendance Rate <sup>5 6</sup> = 94.1%

Suspension Rate<sup>6</sup> = 0.3%

#### **School Programs**

Adapted Physical Education

Autism - K-12

Be Well 365

Deaf and Hard of Hearing (DHOH) K-12 Class

Learning and Academic Disabilities (LAD)/Resource

Multidisciplinary Educational Training and Support Program (METS)

Speech/Language Resource

Truancy Prevention Program

Staff Diversity										
% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>										
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	9.0	11.2	12.4	≤5.0	≤5.0	66.3	78.7	21.3	≤5.0
Supporting Services	≤5.0	17.5	22.5	27.5	≤5.0	≤5.0	30.0	75.0	25.0	≤5.0

Student/Instructional Staff Ratio	Average Class Size	
10.6	English = 14.6	Other = 15.2

Years Experience of Professional Personnel				
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years		
25.8	27.0	47.2		

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

## Earle B. Wood Middle School - #820

Staff Positions					
Professional		Supporting Services	6		
Administrative		Instructional Support			
Principal	1.000	Paraeducators			
Assistant Principal	3.000	Regular	1.500		
Asst School Administrator	0.000	ELD 7	0.000		
Magnet/Special Program		Special Education	14.000		
Coordinator	0.000	Media Assistant	0.625		
Administrative Total	4.000	Instructional Support Total	16.125		
Teachers					
Classroom	41.400	Other Support			
Resource/Team Leader/	13.000	Administrative Secretary	1.000		
Content Specialist		School Financial Assistant	1.000		
Staff Development	1.000	Secretary	3.250		
Academic Intervention	0.800	Media Services Technician	0.000		
ELD 7	3.800	Security Assistant	2.000		
Focus Alternative	1.600 0.800	Lunch Hour Aide	0.375		
Special Education:	0.600	Other Support Total	7.625		
Classroom	8.300	Other Support Total	7.025		
Resource Program	1.500				
Other	4.200	Building Services			
Teachers Total	76.400	Manager	1.000		
Todonoro rotar	70.700	Assistant Manager	1.000		
Other Professional		Worker	5.500		
Counselor	4.500	Building Services Total	7.500		
Media Specialist	1.000				
Spec Ed Related Services	2.700	Food Services Total	3.625		
Other Professional Total	8.200		3.023		
Total Professional	88.600	<b>Total Supporting Services</b>	34.875		

Facilities Data						
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms		
1965	2001	8.5	0	0		

Core Facility Teaching Stations					
Total	Regular Education	Support Rooms	ELD	Special/Alt Education	
50	41	0	2	7	

Capacity/Enrollment Projections							
Current Capacity	2020 2021 2020 2021 2020						
936	936	1,047	1,012	1,017	1,013	1,009	1,007

School Personnel Costs			
Professional Salaries	\$7,864,365		
Supporting Services Salaries	\$1,523,597		
Employee Benefits	\$2,405,121		
Total Allocated Cost	\$11,793,083		

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

# **SECTION IV**

HIGH SCHOOL PROFILES

## **High Schools**

Bethesda-Chevy Chase	364
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Watkins Mill	
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## Bethesda-Chevy Chase High School - #406

Cluster Name: Bethesda-Chevy Chase

School Hours: 7:45 - 2:30

4301 East-West Highway Bethesda, MD 20814 www.montgomeryschoolsmd.org/schools/bcchs/

Feeder School(s): Silver Creek, Westland

	2022 – 2023 Official Enrollment as of September 30, 2022 = 2,335													
	% Total % Gender ⁵			5	% Racial/Ethnic Composition¹ ⁵				Enrollment by Grade					
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		48.4	51.1	≤5.0	≤5.0	6.8	17.1	21.2	≤5.0	6.1	48.7	Grade 9	634	27.2
EML <sup>3</sup>	8.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	5.2	≤5.0	≤5.0	≤5.0	Grade 10	610	26.1
FARMS 4	22.5	11.0	11.5	≤5.0	≤5.0	≤5.0	9.4	9.0	≤5.0	≤5.0	≤5.0	Grade 11	505	21.6
Spec. Ed.	8.5	≤5.0	5.7	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 12	586	25.1
1 Racial/ethnic co	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM): Asian (AS):							Total	2,335					

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

Students with Disabilities Least Restrictive Environment (LRE)						
Percent of Instructional Time Inside a General Education Class⁵						
	80% or More	Between 40% and 79%	Less than 40%			
All Special Education Students	94.9	≤5.0	≤5.0			

#### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 28.4%

Dropout Rate<sup>5</sup> 6 = ≤5.0%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 10.4%

Suspension Rate<sup>6</sup> = 0.0%

Graduation Rate<sup>5</sup> 6 = 94.4%

Percent of Students Meeting University

Attendance Rate<sup>5</sup> 6 = 93.3%

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 84.1%

Office Phone: (240) 740-0400

Fax Number: (240) 497-6306

#### **School Programs**

Apprenticeship Maryland POS

Be Well 365

College Tracks

College/Career Research & Development (CCRD) POS

Computer Science/Code.org POS

Early Child Development POS

Early College-Dual Enrollment

Fire Science and Rescue POS

International Baccalaureate Diploma Programme

Learning and Academic Disabilities (LAD)/Resource

Middle Years Program-Grades 9-10

Multidisciplinary Educational Training and Support Program (METS)

PLTW: Advanced Engineering POS

Speech/Language Resource

Transition Resource Services

	Staff Diversity									
% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>										
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	5.9	11.1	8.5	≤5.0	≤5.0	72.5	60.8	39.2	≤5.0
Supporting Services	≤5.0	11.8	29.4	27.5	≤5.0	≤5.0	29.4	52.9	47.1	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
15.1	English = 17.7	Other = 16.2		

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Bethesda-Chevy Chase High School - #406

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
18.3	34.6	47.1					

	Average SAT Scores <sup>6 8</sup> (70.9% Tested)							
Evidence-based Reading and Writing Math Total								
School	610	593	1203					
County	570	557	1227					
National	529	521	1050					

	Staff	Positions		
Professional		Supporting Services		
Administrative		Instructional Support		
Principal	1.000	Paraeducators		
Assistant Principal	4.000	Regular	2.625	
Asst School Administrator	1.000	ELD 7	0.500	
Magnet/Special Program		Special Education	5.250	
Coordinator	0.000	IT Systems Specialist	1.000	
Administrative Total	6.000	English Composition Assistant	1.750	
		Hearing Interpreter	0.000	
Teachers		College/Career Information Coord	1.000	
Classroom	104.400	Media Assistant	1.500	
Resource/Team		Instructional Support Total	13.625	
Leader/	9.000			
Staff Development	1.000	Other Support		
ELD 7	5.800	Business Manager	1.000	
Academic Intervention	0.200	Administrative Secretary	1.000	
Alternative	0.400	Registrar	1.000	
Career/Technical Ed	1.000	School Financial Assistant	1.000	
Focus	0.000	Secretary	6.000	
Special Education: Classroom	7.000	Media Services Technician	1.000	
Other	2.400	Dual Enrollment Prog Asst	0.000	
Resource Progr	0.000	Security Team Leader	1.000	
rtesource i rogi	0.000	Security Assistant	4.000	
Teachers Total	131.200	Other Support Total	16.000	
Other Professional		Positivities of Operations		
Instrc Spec- Athletic Dir	1.000	Building Services		
Counselor	9.500	Manager	1.000	
Media Specialist	1.000	Assistant Manager	1.000	
Spec Ed Related Services	0.800	Worker	17.000	
Other Professional Total	12.300	<b>Building Services Total</b>	19.000	
Other Professional Total	12.300	Food Services Total	1.750	
Total Professional	149.500	Total Supporting Services	50.375	

Advance	Advanced Placement/International Baccalaureate Tests <sup>6</sup>								
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test							
550	393	71.5							

Facilities Data							
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms			
1934	2001	16.4	0	0			

	Core Facility Teaching Stations							
Total	Regular Education	Support Rooms	ELD	Special/Alt Education				
110	110	0	0	0				

	Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029	
2,475	2,475	2,329	2,386	2,388	2,371	2,402	2,440	

School Personnel Costs						
Professional Salaries	\$13,523,286					
Supporting Services Salaries	\$2,171,919					
Employee Benefits	\$4,097,796					
Total Allocated Cost	\$19,793,001					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

### **Montgomery Blair High School - #757**

Cluster Name: Downcounty Consortium 51 University Boulevard, East Silver Spring, MD 20901 Office Phone: (240) 740-7200 School Hours: 7:45 - 2:30 Fax Number: (301) 649-2830 www.mbhs.edu/

Feeder School(s): Argyle, Eastern, Lee, Loiederman, Newport Mill, Parkland, Sligo, Silver Spring Int'l, Takoma Park MS

				2022 -	- 2023 Of	ficial Enr	ollment a	as of Sept	ember 3	0, 2022 =	3,204			
	% Total	% (	Gender	5		9	% Racial/E	thnic Co	nposition	1 5		Enro	llment by (	Grade
	70 TOtal	Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		47.5	52.1	≤5.0	≤5.0	11.9	24.4	36.9	≤5.0	≤5.0	22.3	Grade 9	970	30.3
EML <sup>3</sup>	18.2	6.6	11.6	≤5.0	≤5.0	≤5.0	≤5.0	15.0	≤5.0	≤5.0	≤5.0	Grade 10	821	25.6
FARMS ⁴	44.7	21.7	22.9	≤5.0	≤5.0	≤5.0	14.2	26.8	≤5.0	≤5.0	≤5.0	Grade 11	677	21.1
Spec. Ed.	7.8	≤5.0	5.7	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 12	736	23.0
1 Racial/ethnic co	mnocition fic	uros rofloct	MSDE abb	reviation	s: America	n Indian or	Alackan Nat	ivo (AM). Ac	ian (AS).	-	-	Total	3.204	

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

	Students with Disabilities	Least Restrictive Environment (LRE)	
	Percent of Instructional Tim	ne Inside a General Education Class⁵	
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	80.1	19.9	≤5.0

#### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 54.1%

Dropout Rate<sup>5 6</sup> = 8.6%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 14.3%

Suspension Rate<sup>6</sup> = 0.1%

Graduation Rate<sup>5</sup> 6 = 88.5%

Percent of Students Meeting University

Attendance Rate<sup>5</sup> 6 = 88.6%

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 74.8%

#### **School Programs**

Accounting and Finance POS

Achieving Collegiate Excellence and Success (ACES)

Apprenticeship Maryland POS

Be Well 365

**Business Management POS** 

College/Career Research & Development (CCRD) POS

Communication Arts Program (CAP) Computer Science/Code.org POS

DCC Academy Programs: Entrepreneurship & Business Management

DCC Academy Programs: Human Service Professions DCC Academy Programs: International Studies & Law DCC Academy Programs: Media, Music, and The Arts

DCC Academy Programs: Science, Technology, Engineering & Math

Early Child Development POS Early College-Dual Enrollment Fire Science and Rescue POS Justice, Law, and Society POS

Learning and Academic Disabilities (LAD)/Resource

Magnet—Science/Math/Computer Science

Marketing POS

Multidisciplinary Educational Training and Support Program (METS)

Speech/Language Resource Transition Resource Services Visitor Management System

				Staf	f Diversity					
			% Racia	I/Ethnic Con	nposition1 5				% Gender ⁵	
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	6.4	24.7	11.5	≤5.0	≤5.0	57.0	59.1	40.9	≤5.0
Supporting Services	≤5.0	6.8	43.8	31.5	≤5.0	≤5.0	16.4	60.3	39.7	≤5.0

ĺ	Student/Instructional Staff Ratio	Average	e Class Size
	13.4	English = 20.6	Other = 21.0

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Montgomery Blair High School - #757**

	Years Experience of Professional Personnel	
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
7.7	33.6	58.7

	Average	SAT Scores <sup>6 8</sup> (62.2% Tested)	
	Evidence-based Reading and Writing	Math	Total
School	610	595	1205
County	570	557	1227
National	529	521	1050

	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	5.000	Regular	3.750
Asst School Administrator	1.000	ELD 7	1.000
Magnet/Special Program		Special Education	8.900
Coordinator	1.000	IT Systems Specialist	1.000
Administrative Total	8.000	English Composition Assistant	2.500
		Hearing Interpreter	0.000
Teachers		College/Career Information Coord	1.000
Classroom	156.400	Media Assistant	1.500
Resource/Team	100.100	Instructional Support Total	19.650
Leader/	12.000		
Staff Development	1.000	Other Support	
ELD 7	19.200	Business Manager	1.000
Academic Intervention	2.000	Administrative Secretary	1.000
Alternative	1.000	Registrar	1.000
Career/Technical Ed	1.600	School Financial Assistant	1.000
Focus	3.400	Secretary	10.000
Special Education:	40.000	Media Services Technician	1.000
Classroom Other	10.600 3.400	Dual Enrollment Prog Asst	0.500
Resource Progr	0.000	Security Team Leader	1.000
Resource Flogi	0.000	Security Assistant	9.000
Teachers Total	210.600	Other Support Total	25.500
Other Professional		5 II II 6 I	
Instruction Course Attribution	4.000	Building Services	
Instrc Spec- Athletic Dir Counselor	1.000	Manager	1.000
Media Specialist	14.600 1.000	Assistant Manager	1.000
Spec Ed Related Services	1.100	Worker	17.000
		Building Services Total	19.000
Other Professional Total	17.700	Food Services Total	5.188
Total Professional	236.300		000
Total Professional	230.300	Total Supporting Services	69.338

Advance	d Placement/International	Baccalaureate Tests <sup>6</sup>
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test
753	371	49.3

	Fa	acilities Data	1	
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms
1998		30.2	0	18

	Core Fa	cility Teaching	g Stations	
Total	Regular Education	Support Rooms	ELD	Special/Alt Education
131	122	0	9	0

	С	apacity/	Enrollm	ent Proj	ections		
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029
2,866	2,866	3,252	3,355	3,445	3,449	3,497	3,544

522,454,288
\$3,131,824
\$6,629,169
32,215,281

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

### James Hubert Blake High School - #321

Cluster Name: Northeast Consortium 300 Norwood Road Silver Spring, MD 20905 Office Phone: (240) 740-1400 School Hours: 7:45 - 2:30 www.montgomeryschoolsmd.org/schools/blakehs/ Fax Number: (301) 879-1306

Feeder School(s): Banneker, Briggs Chaney, Farquhar, Key, White Oak

	2022 - 2023 Official Enrollment as of September 30, 2022 = 1,784													
	% Total % Gender ⁵			5	% Racial/Ethnic Composition¹ ⁵					Enrollment by Grade				
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		51.2	48.5	≤5.0	≤5.0	10.3	41.1	33.4	≤5.0	≤5.0	11.8	Grade 9	549	30.8
EML <sup>3</sup>	8.7	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 10	449	25.2
FARMS ⁴	54.9	27.7	27.2	≤5.0	≤5.0	≤5.0	22.7	24.8	≤5.0	≤5.0	≤5.0	Grade 11	349	19.6
Spec. Ed.	6.9	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 12	437	24.5
1 Racial/ethnic co	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM): Asian (AS):							Total	1,784					

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

Students with Disabilities Least Restrictive Environment (LRE)						
Percent of Instructional Time Inside a General Education Class⁵						
	80% or More	Between 40% and 79%	Less than 40%			
All Special Education Students	79.8	12.1	8.1			

#### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 65.7% Dropout Rate<sup>5 6</sup> = 5.8%

Suspension Rate<sup>6</sup> = 0.5%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 13.5%

Graduation Rate<sup>5</sup> 6 = 90.6%

Percent of Students Meeting University

School Community Based (SCB)

Speech/Language Resource

Transition Resource Services

Visitor Management System

Attendance Rate<sup>5</sup> 6 = 90.2%

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 71.0%

#### **School Programs**

Achieving Collegiate Excellence and Success (ACES)

Adapted Physical Education

AP (Advanced Placement) Capstone

Apprenticeship Maryland POS

Be Well 365

Broadcast Media Technician POS

**Business Management POS** 

College/Career Research & Development (CCRD) POS

Computer Science/Code.org POS Early Child Development POS Early College-Dual Enrollment Fire Science and Rescue POS

Interactive and Multimedia Technologies POS

Learning and Academic Disabilities (LAD)/Resource

Marketing POS

**NEC Signature Programs: Arts and Communication** 

NEC Signature Programs: Business and Consumer Services NEC Signature Programs: Humanities and Public Service

NEC Signature Programs: Science, Technology, Engineering and Math

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	21.8	5.6	≤5.0	≤5.0	66.9	62.9	37.1	≤5.0
Supporting Services	≤5.0	14.0	22.8	31.6	≤5.0	≤5.0	29.8	61.4	38.6	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
13.3	English = 18.7	Other = 19.6		

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# James Hubert Blake High School - #321

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
12.1	36.3	51.6					

	Average SAT Scores 6 8 (67.4% Tested)						
	Evidence-based Reading and Writing	Math	Total				
School	533	504	1038				
County	570	557	1227				
National	529	521	1050				

	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	4.000	Regular	1.875
Asst School Administrator	0.000	ELD 7	0.000
Magnet/Special Program		Special Education	9.975
Coordinator	0.000	IT Systems Specialist	1.000
Administrative Total	5.000	English Composition Assistant	1.375
		Hearing Interpreter	0.000
Teachers		College/Career Information Coord	1.000
Classroom	75.800	Media Assistant	0.750
Resource/Team		Instructional Support Total	15.975
Leader/	10.000		
Staff Development	1.000	Other Support	
ELD <sup>7</sup>	2.600	Business Manager	1.000
Academic Intervention	1.600	Administrative Secretary	1.000
Alternative	0.800	Registrar	1.000
Career/Technical Ed	1.400	School Financial Assistant	1.000
Focus	2.600	Secretary	5.000
Special Education: Classroom	10.400	Media Services Technician	1.000
Other	2.000	Dual Enrollment Prog Asst	0.500
Resource Progr	0.200	Security Team Leader	1.000
rtesource i rogi	0.200	Security Assistant	5.000
Teachers Total	108.400	Other Support Total	16.500
Other Professional		Building Sonices	
Instrc Spec- Athletic Dir	1.000	Building Services	
Counselor	7.000	Manager	1.000
Media Specialist	1.000	Assistant Manager Worker	1.000
Spec Ed Related Services	0.800	vvoikei	12.000
Other Professional Total	9.800	<b>Building Services Total</b>	14.000
Calci i roicosionai rotai	3.550	Food Services Total	3.438
Total Professional	123.200	Total Supporting Services	49.913

Advance	Advanced Placement/International Baccalaureate Tests <sup>6</sup>							
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test						
433	147	33.9						

Facilities Data							
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms			
1998		91.1	0	0			

	Core Facility Teaching Stations							
Total	Regular Education	Support Rooms	ELD	Special/Alt Education				
79	77	0	0	2				

	Capacity/Enrollment Projections						
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029
1,743	1,743	1,789	1,860	1,915	1,908	1,935	1,967

School Personnel Costs						
Professional Salaries	\$11,794,153					
Supporting Services Salaries	\$2,240,290					
Employee Benefits	\$3,671,397					
Total Allocated Cost	\$17,705,840					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

## Winston Churchill High School - #602

Cluster Name: Winston Churchill School Hours: 7:45 - 2:30

11300 Gainsborough Road Potomac, MD 20854 www.montgomeryschoolsmd.org/schools/churchillhs/

Feeder School(s): Cabin John, Hoover

				2022 -	- 2023 Of	ficial Enr	ollment a	as of Sept	ember 3	0, 2022 =	2,234			
	% Total	% (	Gender <sup>(</sup>	5		9	% Racial/E	thnic Co	mposition	1 5		Enro	llment by (	Grade
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		46.9	52.7	≤5.0	≤5.0	31.9	10.0	9.0	≤5.0	6.0	43.1	Grade 9	586	26.2
EML <sup>3</sup>	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 10	547	24.5
FARMS 4	9.7	≤5.0	5.4	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 11	522	23.4
Spec. Ed.	11.2	≤5.0	7.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	5.6	Grade 12	579	25.9
1 Racial/ethnic co	mposition fig	ures reflect	MSDE abb	reviation	s: America	n Indian or A	Alaskan Nat	ive (AM): As	ian (AS):			Total	2,234	

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

	Students with Disabilities	Least Restrictive Environment (LRE)	
	Percent of Instructional Tim	ne Inside a General Education Class⁵	
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	59.4	23.5	17.1

#### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 12.6%

Dropout Rate<sup>5</sup> 6 = ≤5.0%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = ≤5.0%

Suspension Rate<sup>6</sup> = 0.0%

Graduation Rate<sup>5</sup> 6 = 94.8%

Percent of Students Meeting University

Attendance Rate<sup>5</sup> 6 = 94.5%

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 88.6%

Office Phone: (240) 740-5400

Fax Number: (301) 469-1208

#### **School Programs**

Academy Technology, Engineering and Math Signature Program

Adapted Physical Education

Apprenticeship Maryland POS

Autism - K-12

Autism Resource Services

Be Well 365

Bridge

Broadcast Media Technician POS

**Business Administrative POS** 

College/Career Research & Development (CCRD) POS

Computer Science/Code.org POS Early College-Dual Enrollment

Fire Science and Rescue POS

Learning and Academic Disabilities (LAD)/Resource

Speech/Language Resource Transition Resource Services Visitor Management System

				Staf	f Diversity					
			% Racia	/Ethnic Con	nposition¹ ⁵				% Gender ⁵	
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	10.1	7.4	≤5.0	≤5.0	≤5.0	76.5	58.4	41.6	≤5.0
Supporting Services	≤5.0	18.4	22.4	10.5	≤5.0	≤5.0	46.1	72.4	27.6	≤5.0

Student/Instructional Staff Ratio	Average	e Class Size
12.8	English = 20.0	Other = 22.6

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Winston Churchill High School - #602

	Years Experience of Professional Personnel	
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
10.7	37.6	51.7

	Average	SAT Scores <sup>6 8</sup> (69.6% Tested)	
	Evidence-based Reading and Writing	Math	Total
School	640	659	1299
County	570	557	1227
National	529	521	1050

	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	4.000	Regular	2.375
Asst School Administrator	1.000	ELD 7	0.000
Magnet/Special Program		Special Education	25.500
Coordinator	0.000	IT Systems Specialist	1.000
Administrative Total	6.000	English Composition Assistant Hearing Interpreter	1.625 0.000
Tanahama		College/Career Information Coord	1.000
Teachers		Media Assistant	1.500
Classroom	90.400	Instructional Support Total	33.000
Resource/Team		instructional Support Total	33.000
Leader/	9.000		
Staff Development	1.000	Other Support	
ELD <sup>7</sup> Academic Intervention	0.800	Business Manager	1.000
Academic intervention Alternative	0.400	Administrative Secretary	1.000
Career/Technical Ed	0.400	Registrar	1.000
Focus	0.000	School Financial Assistant	1.000
Special Education:	0.000	Secretary	6.500
Classroom	20.500	Media Services Technician	1.000
Other	2.400	Dual Enrollment Prog Asst Security Team Leader	0.000 1.000
Resource Progr	0.800	Security Assistant	4.000
		•	
Teachers Total	125.900	Other Support Total	16.500
Other Professional		B "" 0 '	
Instru Chas Athletic Dir	4.000	Building Services	
Instrc Spec- Athletic Dir Counselor	1.000 9.000	Manager	1.000
Media Specialist	1.000	Assistant Manager	1.000
Spec Ed Related Services		Worker	13.000
Other Professional Total		<b>Building Services Total</b>	15.000
Other Professional Total	13.800	Food Services Total	2.188
Total Professional	145.700		0
Total Fiolessional	1-13.700	Total Supporting Services	66.688

Advance	d Placement/International	l Baccalaureate Tests <sup>6</sup>
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test
556	429	77.2

	Fa	acilities Data		
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms
1964	2001	30.3	0	4

	Core Fa	cility Teaching	g Stations	
Total	Regular Education	Support Rooms	ELD	Special/Alt Education
93	86	0	0	7

	С	apacity/	Enrollm	ent Proj	ections		
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029
1,991	1,991	2,193	2,205	2,203	2,127	2,129	2,137

School Personnel Costs					
Professional Salaries	\$13,886,205				
Supporting Services Salaries	\$2,967,902				
Employee Benefits	\$4,421,405				
Total Allocated Cost	\$21,275,512				

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

## Clarksburg High School - #249

22500 Wims Road Clarksburg, MD 20871 https://www2.montgomeryschoolsmd.org/schools/clarksburghs/

Feeder School(s): Rocky Hill, Wells

Cluster Name: Clarksburg

School Hours: 7:45 - 2:30

				2022 -	- 2023 Of	ficial Enr	ollment a	as of Sept	ember 3	0, 2022 =	2,251			
	% Total	% Gender ⁵			% Racial/Ethnic Composition¹ ⁵				Enrollment by Grade					
	70 1 Otal	Female	Male	X <sup>2</sup>	AM	AM AS BL HI PI 2+ WH Numb			Number	Percent				
All Students		47.7	52.0	≤5.0	≤5.0	24.3	29.5	27.0	≤5.0	≤5.0	14.0	Grade 9	625	27.8
EML <sup>3</sup>	7.9	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	6.1	≤5.0	≤5.0	≤5.0	Grade 10	641	28.5
FARMS 4	36.4	17.9	18.5	≤5.0	≤5.0	≤5.0	13.9	16.2	≤5.0	≤5.0	≤5.0	Grade 11	469	20.8
Spec. Ed.	8.7	≤5.0	5.6	≤5.0	≤5.0	≤5.0 ≤5.0 ≤5.0 ≤5.0 ≤5.0 ≤5.0 Grade 12 516					22.9			
1 Racial/ethnic co	mnocition fic	uros rofloct	MSDE abb	roviation	s: America	n Indian or	Alackan Nat	ivo (AM). Ac	ian (AC).			Total	2.251	

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

	Students with Disabilities	Least Restrictive Environment (LRE)	
	Percent of Instructional Tim	ne Inside a General Education Class⁵	
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	81.9	17.6	≤5.0

#### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 49.0% Dropout Rate<sup>5</sup> 6 = ≤5.0%

Suspension Rate<sup>6</sup> = 0.9%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 12.5%

Graduation Rate<sup>5</sup> 6 = ≥95.0%

Percent of Students Meeting University

Attendance Rate<sup>5</sup> 6 = 92.0%

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 76.9%

Office Phone: (240) 740-6000

Fax Number: (301) 601-4667

#### **School Programs**

Academy of Health Professions: Pharmacy Technician POS

Academy of Health Professions: Physical Rehabilitation POS

Advanced Placement Power Scholars (APPS)

Apprenticeship Maryland POS

Be Well 365

College/Career Research & Development (CCRD) POS

Computer Science/Code.org POS Early Child Development POS Early College-Dual Enrollment Fire Science and Rescue POS

Learning and Academic Disabilities (LAD)/Resource

**Network Operations POS** 

Pathways in Networking & Information Technology (P-TECH)

PLTW: Advanced Engineering POS

Restorative Justice

Social Emotional Special Education Services (SESES)

Speech/Language Resource Transition Resource Services Visitor Management System

				Staf	f Diversity					
			% Racia	I/Ethnic Con	nposition1 5				% Gender ⁵	
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	5.7	13.3	≤5.0	≤5.0	≤5.0	75.9	64.6	35.4	≤5.0
Supporting Services	≤5.0	12.1	27.3	30.3	≤5.0	≤5.0	28.8	63.6	36.4	≤5.0

Student/Instructional Staff Ratio	Average Class Size		
13.4	English = 17.0	Other = 15.7	

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Clarksburg High School - #249

	Years Experience of Professional Personnel	
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
8.9	26.6	64.6

	Average	SAT Scores <sup>6 8</sup> (66.0% Tested)	
	Evidence-based Reading and Writing	Math	Total
School	561	550	1111
County	570	557	1227
National	529	521	1050

	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	5.000	Regular	2.625
Asst School Administrator	0.000	ELD <sup>7</sup>	0.000
Magnet/Special Program		Special Education	13.700
Coordinator	0.000	IT Systems Specialist	1.000
Administrative Total	6.000	English Composition Assistant	1.875
		Hearing Interpreter College/Career Information Coord	0.000 1.000
Teachers		Media Assistant	1.500
Classroom	97.800		
Resource/Team		Instructional Support Total	21.700
Leader/	9.000		
Staff Development	1.000	Other Support	
ELD 7	4.200	Business Manager	1.000
Academic Intervention	0.800	Administrative Secretary	1.000
Alternative Career/Technical Ed	0.800 1.600	Registrar	1.000
Focus	2.000	School Financial Assistant	1.000
Special Education:	2.000	Secretary	6.000
Classroom	13.800	Media Services Technician	1.000
Other	2.400	Dual Enrollment Prog Asst Security Team Leader	1.000 1.000
Resource Progr	0.000	Security Assistant	7.000
Taraham Tatal	400 400	•	
Teachers Total	133.400	Other Support Total	20.000
Other Professional		Duit die er Orendere	
Instrc Spec- Athletic Dir	1.000	Building Services	
Counselor	10.500	Manager	1.000
Media Specialist	1.000	Assistant Manager	1.000
Spec Ed Related Services	2.800	Worker	14.500
Other Professional Total	15.300	<b>Building Services Total</b>	16.500
Other Professional Total	15.300	Food Services Total	3.875
Total Professional	154.700	Total Supporting Services	62.075

Advance	Advanced Placement/International Baccalaureate Tests <sup>6</sup>					
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test				
630	278	44.1				

	Fa	acilities Data		
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms
1995	2006	62.7	0	13

	Core Fa	cility Teaching	g Stations	
Total	Regular Education	Support Rooms	ELD	Special/Alt Education
93	88	0	2	3

	C	apacity/	Enrollm	ent Proj	ections		
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029
2,034	2,034	2,393	2,512	2,549	2,578	2,612	2,647

School Personnel Costs					
Professional Salaries	\$15,353,787				
Supporting Services Salaries	\$2,588,690				
Employee Benefits	\$4,697,865				
Total Allocated Cost	\$22,640,342				

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

### **Damascus High School - #701**

Cluster Name: Damascus School Hours: 7:45 - 2:30 Feeder School(s): Baker, Wells

% Total

5.7

30.6

16.1

25921 Ridge Road Damascus, MD 20872 www.montgomeryschoolsmd.org/schools/damascushs/

2022 - 2023 Official Enrollment as of September 30, 2022 = 1

BL

13.9

≤5.0

7.3

≤5.0

% Racial/Ethnic Composition 5

НІ

28.4

≤5.0

16.6

≤5.0

≤5.0

≤5.0

≤5.0

≤5.0

,414			
•	Enro	llment by (	Grade
WH		Number	Percent
40.4	Grade 9	413	29.2
≤5.0	Grade 10	327	23.1
≤5.0	Grade 11	304	21.5

370

1,414

26.2

Office Phone: (240) 207-2400

Fax Number: (301) 253-7046

Χ²

≤5.0

≤5.0

≤5.0

% Gender ⁵

Male

49.6

≤5.0

15.0

9.9

Female

50.4

≤5.0

15.6

6.2

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

AM

≤5.0

≤5.0

≤5.0

≤5.0

AS

11.6

≤5.0

≤5.0

≤5.0

All Students

EML<sup>3</sup>

FARMS ⁴

Spec. Ed.

Students with Disabilities Least Restrictive Environment (LRE)					
	Percent of Instructional Time Inside a General Education Class⁵				
	80% or More	Between 40% and 79%	Less than 40%		
All Special Education Students	56.4	13.7	30.0		

#### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 39.4%

Dropout Rate<sup>5</sup> <sup>6</sup> = ≤5.0%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 10.8%

Suspension Rate<sup>6</sup> = 0.5%

Graduation Rate<sup>5</sup> 6 = 88.8% Attendance Rate<sup>5</sup> <sup>6</sup> = 92.3% Percent of Students Meeting University

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 74.4%

2+

5.5

≤5.0

≤5.0

≤5.0

5.8

Grade 12

Total

#### **School Programs**

Adapted Physical Education

AP (Advanced Placement) Capstone

Apprenticeship Maryland POS

Automotive Technology MLR POS

Be Well 365

Certified Professional Horticulturalist (CPH) POS

College/Career Research & Development (CCRD) POS

Computer Science/Code.org POS

Early Child Development POS

Early College-Dual Enrollment

Fire Science and Rescue POS

IT Networking Academy (CISCO) POS

Learning and Academic Disabilities (LAD)/Resource

Learning for Independence (LFI)

Professional Restaurant Management Culinary Arts (ACF) POS

School Community Based (SCB)

Speech/Language Resource

Transition Resource Services

	Staff Diversity									
			% Racia	/Ethnic Con	nposition¹ ⁵				% Gender ⁵	
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	85.6	59.6	40.4	≤5.0
Supporting Services	≤5.0	≤5.0	28.6	7.9	≤5.0	≤5.0	54.0	66.7	33.3	≤5.0

Student/Instructional Staff Ratio	Average Class Size		
11.3	English = 16.8	Other = 17.2	

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>≤5.0</sup> <sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Damascus High School - #701

Years Experience of Professional Personnel						
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years				
≤5.0	25.0	72.1				

	Average SAT Scores 6 8 (60.7% Tested)						
	Evidence-based Reading and Writing	Math	Total				
School	564	551	1115				
County	570	557	1227				
National	529	521	1050				

	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	3.000	Regular	1.500
Asst School Administrator	0.000	ELD 7	0.000
Magnet/Special Program		Special Education	17.250
Coordinator	0.000	IT Systems Specialist	1.000
Administrative Total	4.000	English Composition Assistant	1.125
		Hearing Interpreter	0.000
Teachers		College/Career Information Coord	1.000
Classroom	59.400	Media Assistant	0.750
Resource/Team		Instructional Support Total	22.625
Leader/	8.000		
Staff Development	1.000	Other Support	
ELD <sup>7</sup>	1.400	Business Manager	1.000
Academic Intervention	0.200	Administrative Secretary	1.000
Alternative	0.400	Registrar	1.000
Career/Technical Ed	0.600	School Financial Assistant	1.000
Focus	0.000	Secretary	4.000
Special Education: Classroom	17.000	Media Services Technician	1.000
Other	1,400	Dual Enrollment Prog Asst	0.500
Resource Progr	0.800	Security Team Leader	1.000
rtesource i rogi	0.000	Security Assistant	4.000
Teachers Total	90.200	Other Support Total	14.500
Other Professional		Building Services	
Instrc Spec- Athletic Dir	1.000	· ·	
Counselor	6.000	Manager	1.000
Media Specialist	1.000	Assistant Manager	1.000
Spec Ed Related Services	1.300	Worker	8.000
Other Professional Total	9.300	<b>Building Services Total</b>	10.000
Calci i iolessionai iolai	3.500	Food Services Total	1.688
Total Professional	103.500	Total Supporting Services	48.813

Advance	Advanced Placement/International Baccalaureate Tests <sup>6</sup>						
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test					
303	127	41.9					

Facilities Data						
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms		
1950	1978	32.7	0	0		

	Core Facility Teaching Stations					
Total	Regular Education	Support Rooms	ELD	Special/Alt Education		
74	66	0	0	8		

	Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029	
1,543	1,543 2,250 1,403 1,456 1,514 1,513 1,533 1,557							

School Personnel	School Personnel Costs					
Professional Salaries	\$10,653,263					
Supporting Services Salaries	\$2,477,859					
Employee Benefits	\$3,537,858					
Total Allocated Cost	\$16,668,980					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

### Albert Einstein High School - #789

Cluster Name: Downcounty Consortium 11135 Newport Mill Road Kensington, MD 20895 Office Phone: (240) 740-2700 School Hours: 7:45 - 2:30 www.montgomeryschoolsmd.org/schools/einsteinhs/ Fax Number: (301) 962-1016

Feeder School(s): Argyle, Eastern, Lee, Loiederman, Newport Mill, Parkland, Sligo, Silver Spring Int'l, Takoma Park MS

	2022 – 2023 Official Enrollment as of September 30, 2022 = 2,012													
	% Total	% Gender ⁵		% Racial/Ethnic Composition¹ ⁵					Enrollment by Grade					
	70 1 Otal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		49.5	50.0	≤5.0	≤5.0	6.6	15.2	50.3	≤5.0	≤5.0	22.6	Grade 9	601	29.9
EML <sup>3</sup>	19.0	7.4	11.6	≤5.0	≤5.0	≤5.0	≤5.0	17.0	≤5.0	≤5.0	≤5.0	Grade 10	583	29.0
FARMS 4	47.1	23.1	23.9	≤5.0	≤5.0	≤5.0	7.9	33.2	≤5.0	≤5.0	≤5.0	Grade 11	439	21.8
Spec. Ed.	12.8	≤5.0	8.3	≤5.0	≤5.0	≤5.0	≤5.0	6.7	≤5.0	≤5.0	≤5.0	Grade 12	389	19.3
1 Racial/ethnic co	'							Total	2,012					

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

Students with Disabilities Least Restrictive Environment (LRE)						
Percent of Instructional Time Inside a General Education Class⁵						
	80% or More	Between 40% and 79%	Less than 40%			
All Special Education Students	67.1	13.2	19.8			

#### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 61.5%

Dropout Rate<sup>5</sup> 6 = 6.7%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 13.4%

Suspension Rate<sup>6</sup> = 0.0%

Graduation Rate<sup>5</sup> 6 = 87.8%

Percent of Students Meeting University

Attendance Rate<sup>5</sup> <sup>6</sup> = 90.7%

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 71.3%

#### **School Programs**

Academy of Finance POS

Achieving Collegiate Excellence and Success (ACES)

Adapted Physical Education Apprenticeship Maryland POS

Be Well 365

College/Career Research & Development (CCRD) POS

Computer Science/Code.org POS

DCC Academy Programs: Finance, Business Management & Marketing

DCC Academy Programs: Renaissance

DCC Academy Programs: Visual and Performing Arts

Early College-Dual Enrollment

Extensions

Fire Science and Rescue POS Hospitality Management POS

International Baccalaureate Diploma Programme Learning and Academic Disabilities (LAD)/Resource

Learning for Independence (LFI)

Multidisciplinary Educational Training and Support Program (METS)

School Community Based (SCB)

Speech/Language Resource Teacher Academy of Maryland POS Transition Resource Services Visitor Management System Visual & Performing Arts

Visual Arts Center (VAC)

	Staff Diversity									
			% Racia	I/Ethnic Con	nposition¹ 5				% Gender ⁵	
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	5.1	23.7	11.5	≤5.0	≤5.0	57.1	64.1	35.9	≤5.0
Supporting Services	≤5.0	11.9	31.3	26.9	≤5.0	≤5.0	28.4	59.7	40.3	≤5.0

Student/Instructional Staff Ratio	Average Class Size		
11.2	English = 19.9	Other = 18.8	

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Albert Einstein High School - #789

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
19.9	34.6	45.5					

Average SAT Scores 6 8 (64.7% Tested)							
	Evidence-based Reading and Writing	Math	Total				
School	534	497	1031				
County	570	557	1227				
National	529	521	1050				

	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	4.000	Regular	2.250
Asst School Administrator	0.000	ELD 7	0.500
Magnet/Special Program		Special Education	21.300
Coordinator	0.000	IT Systems Specialist	1.000
Administrative Total	5.000	English Composition Assistant	1.625
		Hearing Interpreter	0.000
Teachers		College/Career Information Coord Media Assistant	1.000 1.500
Classroom	86.600		
Resource/Team		Instructional Support Total	29.175
Leader/	11.000		
Staff Development	1.000	Other Support	
ELD 7	11.600	Business Manager	1.000
Academic Intervention	1.000	Administrative Secretary	1.000
Alternative	1.000	Registrar	1.000
Career/Technical Ed	0.600	School Financial Assistant	1.000
Focus	3.000	Secretary	5.000
Special Education: Classroom	20.200	Media Services Technician	1.000
Other	2.400	Dual Enrollment Prog Asst	0.000
Resource Progr	0.600	Security Team Leader	1.000
	0.000	Security Assistant	6.000
Teachers Total	139.000	Other Support Total	17.000
Other Professional		Building Services	
Instrc Spec- Athletic Dir	1.000	· ·	
Counselor	9.000	Manager	1.000
Media Specialist	1.000	Assistant Manager Worker	1.000
Spec Ed Related Services	2.400	VVOIREI	10.500
Other Professional Total	13.400	<b>Building Services Total</b>	12.500
Sais Froncolonia Fotal	13.430	Food Services Total	3.875
Total Professional	157.400	Total Supporting Services	62.550

Advance	Advanced Placement/International Baccalaureate Tests <sup>6</sup>								
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test							
385	187	48.6							

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms				
1962	1997	26.7	0	8				

	Core Facility Teaching Stations							
Total	Regular Education	Support Rooms	ELD	Special/Alt Education				
80	65	0	5	10				

	Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029	
1,602	1,602	2,104	2,099	2,084	2,067	2,097	2,129	

School Personnel Costs						
Professional Salaries	\$13,823,156					
Supporting Services Salaries	\$2,880,936					
Employee Benefits	\$4,305,147					
Total Allocated Cost	\$21,009,239					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

## **Gaithersburg High School - #551**

Cluster Name: Gaithersburg 101 Education Boulevard Gaithersburg, MD 20877 Office Phone: (301) 284-4500 School Hours: 7:45 - 2:30 https://www2.montgomeryschoolsmd.org/schools/gaithersburghs/ Fax Number: (301) 284-4701

Feeder School(s): Forest Oak, Gaithersburg

				2022 -	- 2023 Of	ficial Enr	ollment a	s of Sept	ember 3	0, 2022 =	2,436			
	% Total	% (	Gender <sup>(</sup>	5		9	₀ Racial/E	thnic Co	nposition	1 5		Enro	llment by C	Grade
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		46.0	53.8	≤5.0	≤5.0	6.4	21.4	59.6	≤5.0	≤5.0	9.6	Grade 9	815	33.5
EML <sup>3</sup>	27.8	11.5	16.4	≤5.0	≤5.0	≤5.0	≤5.0	25.1	≤5.0	≤5.0	≤5.0	Grade 10	640	26.3
FARMS ⁴	57.6	26.8	30.8	≤5.0	≤5.0	≤5.0	12.2	39.9	≤5.0	≤5.0	≤5.0	Grade 11	512	21.0
Spec. Ed.	11.0	≤5.0	7.6	≤5.0	≤5.0	≤5.0	≤5.0	6.2	≤5.0	≤5.0	≤5.0	Grade 12	469	19.3
1 Racial/ethnic co	mposition fig	ures reflect	MSDE abb	reviation	s: America	n Indian or A	Alaskan Nat	ive (AM): As	ian (AS):			Total	2,436	

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

	Students with Disabilities	Least Restrictive Environment (LRE)	
	Percent of Instructional Tim	ne Inside a General Education Class⁵	
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	41.6	23.8	34.6

#### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 74.1% Dropout Rate<sup>5</sup> 6 = 13.2%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 24.0% Suspension Rate<sup>6</sup> = 1.4%

Graduation Rate<sup>5</sup> 6 = 79.8% Percent of Students Meeting University

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 61.7% Attendance Rate<sup>5</sup> 6 = 86.5%

#### **School Programs**

Academy of Information Technology (NAF) - Web Design POS

Accounting and Finance POS

Achieving Collegiate Excellence and Success (ACES)

Adapted Physical Education Apprenticeship Maryland POS Automotive Collision Repair POS Automotive Technology MLR POS

Be Well 365 Bridge

Broadcast Media Technician POS **Business Management POS** 

College Institute

College/Career Research & Development (CCRD) POS

Computer Science/Code.org POS

Cosmetology POS

Early Child Development POS Early College-Dual Enrollment Fire Science and Rescue POS

IT Networking Academy (CISCO) POS

Learning and Academic Disabilities (LAD)/Resource

Learning for Independence (LFI)

Marketing POS

Wellness Center

Multidisciplinary Educational Training and Support Program (METS)

Naval Junior Reserve Officer Training Corps (NJROTC)

PLTW: Biomedical Science POS School Community Based (SCB) Speech/Language Resource Transition Resource Services Visitor Management System

				Staf	f Diversity					
			% Racia	I/Ethnic Con	nposition1 5				% Gender ⁵	
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	9.0	12.1	12.6	≤5.0	≤5.0	64.8	61.8	38.2	≤5.0
Supporting Services	≤5.0	15.5	27.8	25.8	≤5.0	≤5.0	28.9	67.0	33.0	≤5.0

Student/Instructional Staff Ratio		Average Class Size			
	10.5	English = 16.4	Other = 17.5		

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Gaithersburg High School - #551**

		Years Experience of Professional Personnel	
Ī	% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
ľ	20.1	34.2	45.7

	Average	SAT Scores <sup>6 8</sup> (48.2% Tested)	
	Evidence-based Reading and Writing	Math	Total
School	488	467	955
County	570	557	1227
National	529	521	1050

	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	5.000	Regular	2.750
Asst School Administrator	0.000	ELD 7	1.500
Magnet/Special Program		Special Education	29.950
Coordinator	0.000	IT Systems Specialist	1.000
Administrative Total	6.000	English Composition Assistant	1.875
		Hearing Interpreter	0.000
Teachers		College/Career Information Coord	1.000
Classroom	104.600	Media Assistant	1.500
Resource/Team		Instructional Support Total	39.575
Leader/	10.000		
Staff Development	1.000	Other Support	
ELD 7	20.400	Business Manager	1.000
Academic Intervention	2.200	Administrative Secretary	1.000
Alternative	1.000	Registrar	1.000
Career/Technical Ed	2.000	School Financial Assistant	1.000
Focus	4.200	Secretary	7.500
Special Education: Classroom	29.800	Media Services Technician	1.000
Other	29.600	Dual Enrollment Prog Asst	0.000
Resource Progr	1.400	Security Team Leader	1.000
rtesource i rogi	1.400	Security Assistant	6.000
Teachers Total	179.000	Other Support Total	19.500
Other Professional		Ruilding Sonices	
Instrc Spec- Athletic Dir	1.000	Building Services	
Counselor	11.000	Manager	1.000
Media Specialist	1.000	Assistant Manager	1.000
Spec Ed Related Services	1.900	Worker	18.500
Other Professional Total	14.900	<b>Building Services Total</b>	20.500
Calci i iolessional Iolai	14.300	Food Services Total	4.875
Total Professional	199.900	Total Supporting Services	84.450

Advanced Placement/International Baccalaureate Tests <sup>6</sup>						
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test				
461	97	21.0				

	Fa	acilities Data		
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms
1951	2013	41.1	0	0

	Core Fa	cility Teaching	g Stations	
Total	Regular Education	Support Rooms	ELD	Special/Alt Education
122	101	0	6	15

	С	apacity/	Enrollm	ent Proj	ections		
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029
2,474	2,474	2,526	2,648	2,737	2,714	2,755	2,795

School Personnel Costs					
Professional Salaries	\$17,808,592				
Supporting Services Salaries	\$3,637,947				
Employee Benefits	\$5,686,884				
Total Allocated Cost	\$27,133,423				

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

## Walter Johnson High School - #424

Cluster Name: Walter Johnson School Hours: 7:45 - 2:30

6400 Rock Spring Drive Bethesda, MD 20814 www.montgomeryschoolsmd.org/schools/wjhs/

Feeder School(s): North Bethesda, Tilden

	2022 – 2023 Official Enrollment as of September 30, 2022 = 2,942													
	% Total	% Gender ⁵		% Racial/Ethnic Composition¹ ⁵					Enrollment by Grade					
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		48.5	51.2	≤5.0	≤5.0	12.2	12.8	18.3	≤5.0	6.4	49.9	Grade 9	831	28.2
EML <sup>3</sup>	5.8	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 10	766	26.0
FARMS 4	16.7	7.8	8.9	≤5.0	≤5.0	≤5.0	≤5.0	6.0	≤5.0	≤5.0	≤5.0	Grade 11	616	20.9
Spec. Ed.	11.1	≤5.0	7.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	5.8	Grade 12	729	24.8
1 Racial/ethnic co	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM): Asian (AS):								Total	2,942				

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

Students with Disabilities Least Restrictive Environment (LRE)						
Percent of Instructional Time Inside a General Education Class⁵						
	80% or More	Between 40% and 79%	Less than 40%			
All Special Education Students	52.1	22.9	25.0			

#### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 23.4%

Dropout Rate<sup>5</sup> 6 = ≤5.0%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 9.3%

Suspension Rate<sup>6</sup> = 0.3%

Graduation Rate<sup>5</sup> 6 = 94.8%

Percent of Students Meeting University

Attendance Rate<sup>5</sup> 6 = 94.4%

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 77.5%

Office Phone: (240) 740-6900

Fax Number: (301) 571-6986

#### **School Programs**

Adapted Physical Education

APEX Scholars Signature

Apprenticeship Maryland POS

Autism - Asperger's

Be Well 365

College/Career Research & Development (CCRD) POS

Computer Science/Code.org POS

Early Child Development POS

Early College-Dual Enrollment

Fire Science and Rescue POS

Gifted Talented/Learning Disabled

Hospitality and Tourism Management (HTMP) POS

Learning and Academic Disabilities (LAD)/Resource

Learning for Independence (LFI)

Speech/Language Resource

Transition Resource Services

	Staff Diversity									
	% Racial/Ethnic Composition¹ ⁵					% Gender ⁵				
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	7.4	5.9	7.4	≤5.0	≤5.0	79.3	63.8	36.2	≤5.0
Supporting Services	≤5.0	8.9	25.3	21.5	≤5.0	≤5.0	44.3	64.6	35.4	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
14.5	English = 25.0	Other = 25.6		

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Walter Johnson High School - #424

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
11.2	32.4	56.4					

	Average SAT Scores <sup>6 8</sup> (78.8% Tested)							
	Evidence-based Reading and Writing Math							
School	604	588	1192					
County	570	557	1227					
National	529	521	1050					

	Staff	Positions		
Professional		Supporting Services		
Administrative		Instructional Support		
Principal	1.000	Paraeducators		
Assistant Principal	5.000	Regular	3.375	
Asst School Administrator	1.000	ELD 7	0.000	
Magnet/Special Program		Special Education	17.750	
Coordinator	0.000	IT Systems Specialist	1.000	
Administrative Total	7.000	English Composition Assistant	2.250	
		Hearing Interpreter	0.000	
Teachers		College/Career Information Coord	1.000	
Classroom	123,400	Media Assistant	1.500	
Resource/Team		Instructional Support Total	26.875	
Leader/	9.000			
Staff Development	1.000	Other Support		
ELD 7	4.600	Business Manager	1.000	
Academic Intervention	0.000	Administrative Secretary	1.000	
Alternative	0.400	Registrar	1.000	
Career/Technical Ed	0.800	School Financial Assistant	1.000	
Focus	0.000	Secretary	8.000	
Special Education:	17.900	Media Services Technician	1.000	
Classroom Other	3.000	Dual Enrollment Prog Asst	0.500	
Resource Progr	0.200	Security Team Leader	1.000	
Nesource Frogr	0.200	Security Assistant	6.000	
Teachers Total	160.300	Other Support Total	20.500	
Other Professional		B 311 0		
Instru Chas Athletic Dir	4.000	Building Services		
Instrc Spec- Athletic Dir Counselor	1.000 11.500	Manager	1.000	
Media Specialist	11.500	Assistant Manager	1.000	
Spec Ed Related Services	1.500	Worker	15.500	
		Building Services Total	17.500	
Other Professional Total	15.000	Food Services Total	1.813	
Total Professional	182.300	Total Supporting Services	66.688	

Advance	Advanced Placement/International Baccalaureate Tests <sup>6</sup>								
Number of Graduates N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test		% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test							
684	454	66.4							

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms				
1956	2009	30.9	0	10				

	Core Facility Teaching Stations							
Total	Regular Education	Support Rooms	ELD	Special/Alt Education				
106	99	0	1	6				

	Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029	
2,290	2,290	2,964	3,070	3,083	3,059	3,102	3,143	

School Personnel Costs						
Professional Salaries	\$17,619,693					
Supporting Services Salaries	\$3,066,439					
Employee Benefits	\$5,462,660					
Total Allocated Cost	\$26,148,792					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

### John F. Kennedy High School - #815

Cluster Name: Downcounty Consortium 1901 Randolph Road Silver Spring, MD 20902 Office Phone: (240) 740-0100 School Hours: 7:45 - 2:30 www.montgomeryschoolsmd.org/schools/kennedyhs/ Fax Number: (301) 929-2240

Feeder School(s): Argyle, Eastern, Lee, Loiederman, Newport Mill, Parkland, Sligo, Silver Spring Int'l, Takoma Park MS

				2022 -	- 2023 Of	ficial Enr	ollment a	as of Sept	ember 3	0, 2022 =	1,827			
	% Total	% (	Gender <sup>(</sup>	5		9	% Racial/E	thnic Co	nposition	1 5		Enro	llment by (	Grade
	70 TOtal	Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		51.0	48.9	≤5.0	≤5.0	≤5.0	21.9	67.9	≤5.0	≤5.0	≤5.0	Grade 9	632	34.6
EML <sup>3</sup>	28.4	12.2	16.1	≤5.0	≤5.0	≤5.0	≤5.0	25.8	≤5.0	≤5.0	≤5.0	Grade 10	494	27.0
FARMS ⁴	70.4	37.0	33.4	≤5.0	≤5.0	≤5.0	14.3	51.9	≤5.0	≤5.0	≤5.0	Grade 11	262	14.3
Spec. Ed.	13.0	≤5.0	8.5	≤5.0	≤5.0	≤5.0	≤5.0	7.5	≤5.0	≤5.0	≤5.0	Grade 12	439	24.0
1 Racial/ethnic co	mnocition fi	uros rofloct	MSDE abb	reviation	s: America	n Indian or	Alackan Nat	ivo (AM): Ac	ian (AS).	-	-	Total	1.827	

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

	Students with Disabilities	Least Restrictive Environment (LRE)	
	Percent of Instructional Tim	ne Inside a General Education Class⁵	
	80% or More	Between 40% and 79%	Less than 40%
All Special Education Students	54.8	23.4	21.8

#### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 84.3%

Dropout Rate<sup>5 6</sup> = 9.0%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 18.6%

Suspension Rate<sup>6</sup> = 0.7%

Graduation Rate<sup>5</sup> 6 = 82.7%

Percent of Students Meeting University

Attendance Rate<sup>5</sup> 6 = 86.3%

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 52.3%

#### **School Programs**

Academy of Health Professions: Certified Clinical Medical Assistant POS

Academy of Health Professions: Certified Nursing Assistant POS Academy of Health Professions: Physical Rehabilitation POS

Achieving Collegiate Excellence and Success (ACES)

Adapted Physical Education Apprenticeship Maryland POS Autism Resource Services

Be Well 365

Broadcast Media Technician POS

College/Career Research & Development (CCRD) POS

Computer Science/Code.org POS

DCC Academy Programs: Broadcast Journalism & Communications

DCC Academy Programs: Business Management Academy

DCC Academy Programs: Health Professions

DCC Academy Programs: Teacher Academy of Maryland (TAM)

Early College-Dual Enrollment Fire Science and Rescue POS

International Baccalaureate Diploma Programme (Regional Program)

Leadership Training Institute (LTI)

Learning and Academic Disabilities (LAD)/Resource

Learning for Independence (LFI)

Naval Junior Reserve Officer Training Corps (NJROTC)

Restorative Justice

School Community Based (SCB) Speech/Language Resource Teacher Academy of Maryland POS Transition Resource Services Visitor Management System

Wellness Center

				Staf	f Diversity					
			% Racia	/Ethnic Con	nposition¹ ⁵				% Gender ⁵	
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	≤5.0	31.8	10.8	≤5.0	≤5.0	51.4	68.9	31.1	≤5.0
Supporting Services	≤5.0	11.3	36.6	32.4	≤5.0	≤5.0	18.3	62.0	38.0	≤5.0

Student/Instructional Staff Ratio	Average	e Class Size
10.6	English = 15.2	Other = 17.4

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# John F. Kennedy High School - #815

	Years Experience of Professional Personnel	
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
14.2	33.1	52.7

	Average	SAT Scores <sup>6 8</sup> (66.6% Tested)	
	Evidence-based Reading and Writing	Math	Total
School	452	431	883
County	570	557	1227
National	529	521	1050

	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	4.000	Regular	1.875
Asst School Administrator	0.000	ELD 7	0.000
Magnet/Special Program		Special Education	23.475
Coordinator	0.000	IT Systems Specialist	1.000
Administrative Total	5.000	English Composition Assistant	1.375
		Hearing Interpreter	0.000
Teachers		College/Career Information Coord	1.000
Classroom	75.000	Media Assistant	1.000
Resource/Team		Instructional Support Total	29.725
Leader/	11.000		
Staff Development	1.000	Other Support	
ELD 7	13.600	Business Manager	1.000
Academic Intervention	2.000	Administrative Secretary	1.000
Alternative	1.000	Registrar	1.000
Career/Technical Ed	1.200	School Financial Assistant	1.000
Focus	3.000	Secretary	5.000
Special Education: Classroom	20.900	Media Services Technician	1.000
Other	2.000	Dual Enrollment Prog Asst	0.000
Resource Progr	0.600	Security Team Leader	1.000
1 Tesource i rogi	0.000	Security Assistant	5.000
Teachers Total	131.300	Other Support Total	16.000
Other Professional		Destination of Control of	
Instru Chan Athlatic Dir	1 000	Building Services	
Instrc Spec- Athletic Dir Counselor	1.000 8.500	Manager	1.000
Media Specialist	1.000	Assistant Manager	1.000
Spec Ed Related Services	2.100	Worker	13.000
		<b>Building Services Total</b>	15.000
Other Professional Total	12.600	Food Services Total	4.250
Total Professional	148.900	Total Supporting Services	64.975

Advance	d Placement/International	l Baccalaureate Tests <sup>6</sup>
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test
371	126	34.0

	Fa	acilities Data		
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms
1964	1999	29.1	0	0

	Core Fa	cility Teaching	g Stations	
Total	Regular Education	Support Rooms	ELD	Special/Alt Education
104	90	0	5	9

	С	apacity/	Enrollm	ent Proj	ections		
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029
2,159	2,159	1,886	2,096	2,177	2,159	2,193	2,227

School Personnel Costs					
Professional Salaries	\$13,508,054				
Supporting Services Salaries	\$2,989,411				
Employee Benefits	\$4,356,966				
Total Allocated Cost	\$20,854,431				

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

### Col. Zadok Magruder High School - #510

Cluster Name: Col. Zadok Magruder School Hours: 7:45 - 2:30

5939 Muncaster Mill Road Rockville, MD 20855 www.montgomeryschoolsmd.org/schools/magruderhs/

Feeder School(s): Redland, Shady Grove

	2022 – 2023 Official Enrollment as of September 30, 2022 = 1,686													
	% Total % Gender ⁵			5	% Racial/Ethnic Composition¹ ⁵					Enrollment by Grade				
	70 1 Otal	Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		46.6	53.3	≤5.0	≤5.0	13.0	18.7	42.2	≤5.0	≤5.0	21.2	Grade 9	496	29.4
EML <sup>3</sup>	14.6	5.9	8.7	≤5.0	≤5.0	≤5.0	≤5.0	12.6	≤5.0	≤5.0	≤5.0	Grade 10	489	29.0
FARMS 4	44.0	20.3	23.5	≤5.0	≤5.0	≤5.0	10.7	25.7	≤5.0	≤5.0	≤5.0	Grade 11	337	20.0
Spec. Ed.	12.3	5.1	7.2	≤5.0	≤5.0	≤5.0	≤5.0	5.8	≤5.0	≤5.0	≤5.0	Grade 12	364	21.6
1 Racial/ethnic co	lacial/ethnic composition figures reflect MSDF abbreviations: American Indian or Alaskan Native (AM): Asian (AS):							Total	1.686					

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

	Students with Disabilities Least Restrictive Environment (LRE)						
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	70.2	13.5	16.3				

#### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 60.1%

Dropout Rate<sup>5</sup> <sup>6</sup> = ≤5.0%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 12.5%

Suspension Rate<sup>6</sup> = 1.0%

Graduation Rate<sup>5</sup> 6 = 92.3%

Percent of Students Meeting University

Attendance Rate<sup>5</sup> 6 = 90.6%

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 62.9%

#### **School Programs**

Academy of Finance POS

Social Emotional Special Education Services (SESES)

Office Phone: (240) 740-5550

Fax Number: (301) 840-4617

Academy of Health Professions: Pharmacy Technician POS

Speech/Language Resource Transition Resource Services Visitor Management System

Accounting and Finance POS Achieving Collegiate Excellence and Success (ACES)

Adapted Physical Education

Apprenticeship Maryland POS

Army Junior Reserve Officers' Training Corps (AJROTC)

Autism - K-12

Aviation and Aerospace Program

Be Well 365

College/Career Research & Development (CCRD) POS

Computer Science/Code.org POS Early Child Development POS Early College-Dual Enrollment

Fire Science and Rescue POS Hospitality Management POS

Learning and Academic Disabilities (LAD)/Resource

PLTW: Advanced Engineering POS

Pursuing Excellence in the Academic Curricula (PEAC Scholars)

	Staff Diversity									
	% Racial/Ethnic Composition¹ ⁵				% Gender ⁵					
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	10.6	11.4	8.3	≤5.0	≤5.0	68.2	56.8	43.2	≤5.0
Supporting Services	≤5.0	9.5	33.3	20.6	≤5.0	≤5.0	34.9	55.6	44.4	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
11.0	English = 17.4	Other = 17.9		

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Col. Zadok Magruder High School - #510

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
18.2	29.5	52.3					

Average SAT Scores <sup>6 8</sup> (68.8% Tested)						
	Evidence-based Reading and Writing	Math	Total			
School	513	496	1008			
County	570	557	1227			
National	529	521	1050			

	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	4.000	Regular	1.750
Asst School Administrator	0.000	ELD 7	0.000
Magnet/Special Program		Special Education	20.875
Coordinator	0.000	IT Systems Specialist	1.000
Administrative Total	5.000	English Composition Assistant	1.250
		Hearing Interpreter College/Career Information Coord	0.000 1.000
Teachers		Media Assistant	0.750
Classroom	74.200		
Resource/Team		Instructional Support Total	26.625
Leader/	8.000		
Staff Development	1.000	Other Support	
ELD 7	6.000	Business Manager	1.000
Academic Intervention Alternative	1.000 1.000	Administrative Secretary	1.000
Career/Technical Ed	1.600	Registrar	1.000
Focus	2.200	School Financial Assistant	1.000
Special Education:	2.200	Secretary	5.000
Classroom	18.000	Media Services Technician  Dual Enrollment Prog Asst	1.000 0.000
Other	2.000	Security Team Leader	1.000
Resource Progr	0.700	Security Assistant	5.000
Teachers Total	115.700	Other Support Total	16.000
	113.700	other support rotal	10.000
Other Professional		Building Services	
Instrc Spec- Athletic Dir	1.000	· ·	4.000
Counselor	7.000	Manager	1.000
Media Specialist	1.000	Assistant Manager Worker	1.000 11.000
Spec Ed Related Services	3.100	VVOIREI	11.000
Other Professional Total	12.100	<b>Building Services Total</b>	13.000
Canon i consolidati i stati		Food Services Total	3.938
Total Professional	132.800	Total Supporting Services	59.563

Advance	Advanced Placement/International Baccalaureate Tests <sup>6</sup>							
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test						
340	101	29.7						

Facilities Data						
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms		
1970		30.0	0	0		

	Core Facility Teaching Stations							
Total	Total Regular Education		ELD	Special/Alt Education				
90	80	0	2	8				

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029
1,885	1,885	1,699	1,778	1,770	1,785	1,830	1,878

School Personnel	School Personnel Costs						
Professional Salaries	\$12,362,968						
Supporting Services Salaries	\$2,645,760						
Employee Benefits	\$3,945,225						
Total Allocated Cost	\$18,953,953						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

## Richard Montgomery High School - #201

Cluster Name: Richard Montgomery School Hours: 7:45 - 2:30

Feeder School(s): Julius West

250 Richard Montgomery Drive Rockville, MD 20852 <u>www.montgomeryschoolsmd.org/schools/rmhs/</u> Office Phone: (240) 740-6100 Fax Number: (301) 279-8428

2,390

Total

2022 – 2023 Official Enrollment as of September 30, 2022 = 2,390														
% T	% Total	% Gender ⁵		% Racial/Ethnic Composition¹ ⁵						Enrollment by Grade				
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		50.0	49.6	≤5.0	≤5.0	23.8	14.7	27.2	≤5.0	5.8	28.1	Grade 9	691	28.9
EML <sup>3</sup>	10.6	≤5.0	6.1	≤5.0	≤5.0	≤5.0	≤5.0	8.1	≤5.0	≤5.0	≤5.0	Grade 10	595	24.9
FARMS ⁴	30.5	13.9	16.6	≤5.0	≤5.0	5.1	7.3	15.0	≤5.0	≤5.0	≤5.0	Grade 11	529	22.1
Spec. Ed.	6.7	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 12	575	24.1

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

Students with Disabilities Least Restrictive Environment (LRE)									
Percent of Instructional Time Inside a General Education Class⁵									
80% or More Between 40% and 79% Less than 40%									
All Special Education Students	64.6	31.7	≤5.0						

#### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 37.9%

Dropout Rate<sup>5</sup> 6 = ≤5.0%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 10.8%

Suspension Rate<sup>6</sup> = 0.9%

Graduation Rate<sup>5</sup> 6 = 94.1%

Percent of Students Meeting University

Attendance Rate<sup>5</sup> 6 = 93.5%

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 79.5%

#### **School Programs**

Apprenticeship Maryland POS

Be Well 365

Computer Science/Code.org POS

Early College-Dual Enrollment

Fire Science and Rescue POS

Learning and Academic Disabilities (LAD)/Resource

Magnet—International Baccalaureate Diploma Programme

Middle Years Program-Grades 9-10

Multidisciplinary Educational Training and Support Program (METS)

Social Emotional Special Education Services (SESES)

Speech/Language Resource Transition Resource Services Visitor Management System

Staff Diversity											
	% Racial/Ethnic Composition¹ ⁵								% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2	
Professional	≤5.0	8.7	9.3	8.1	≤5.0	≤5.0	72.0	60.9	39.1	≤5.0	
Supporting Services	≤5.0	12.7	15.9	33.3	≤5.0	≤5.0	36.5	69.8	30.2	≤5.0	

Student/Instructional Staff Ratio	Average Class Size				
13.8	English = 13.2	Other = 18.7			

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Richard Montgomery High School - #201

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
8.1	36.6	55.3						

Average SAT Scores <sup>6 8</sup> (73.2% Tested)									
	Evidence-based Reading and Writing	Math	Total						
School	621	615	1236						
County	570	557	1227						
National	529	521	1050						

	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	4.000	Regular	2.750
Asst School Administrator	0.000	ELD 7	0.500
Magnet/Special Program		Special Education	11.250
Coordinator	1.000	IT Systems Specialist	1.000
Administrative Total	6.000	English Composition Assistant	1.875
		Hearing Interpreter College/Career Information Coord	0.000 1.000
Teachers		Media Assistant	1.500
Classroom	108.200		
Resource/Team		Instructional Support Total	19.875
Leader/	9.000		
Staff Development	1.000	Other Support	
ELD 7	7.200	Business Manager	1.000
Academic Intervention Alternative	0.600 0.800	Administrative Secretary	1.000
Career/Technical Ed	0.000	Registrar	1.000
Focus	1.400	School Financial Assistant	1.000
Special Education:	1.100	Secretary	8.000
Classroom	11.000	Media Services Technician  Dual Enrollment Prog Asst	1.000 0.500
Other	2.400	Security Team Leader	1.000
Resource Progr	0.000	Security Assistant	5.000
Teachers Total	141.600	Other Support Total	19.500
Teachers rotal	141.000	Other Support Total	13.500
Other Professional		Building Services	
Instrc Spec- Athletic Dir	1.000	· ·	4 000
Counselor	10.500	Manager	1.000
Media Specialist	1.000	Assistant Manager Worker	1.000
Spec Ed Related Services	2.800	VVOINGI	12.500
Other Professional Total	15.300	<b>Building Services Total</b>	14.500
Sales i referencia retai		Food Services Total	3.000
Total Professional	162.900	Total Supporting Services	56.875

Advance	Advanced Placement/International Baccalaureate Tests <sup>6</sup>								
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test							
582	351	60.3							

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms					
1942	2007	29.1	0	6					

Core Facility Teaching Stations									
Total	Regular Education	Support Rooms	ELD	Special/Alt Education					
103	97	0	3	3					

	Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029			
2,250	2,250	2,417	2,494	2,612	2,623	2,687	2,755			

School Personnel Costs							
Professional Salaries	\$15,560,180						
Supporting Services Salaries	\$2,640,441						
Employee Benefits	\$4,721,931						
Total Allocated Cost	\$22,922,552						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

# **Northwest High School - #246**

Cluster Name: Northwest 13501 Richter Farm Road Germantown, MD 20874 Office Phone: (240) 740-7100 School Hours: 7:45 - 2:30 www.montgomeryschoolsmd.org/schools/northwesths/ Fax Number: (301) 601-4662

Feeder School(s): Clemente, Kingsview, Lakelands Park

2022 – 2023 Official Enrollment as of September 30, 2022 = 2,484														
	% Total	% (	Gender <sup>(</sup>	i		9	₀ Racial/E	thnic Co	mposition	1 5		Enro	Enrollment by Grade	
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		48.2	51.5	≤5.0	≤5.0	20.7	26.8	24.0	≤5.0	5.1	23.3	Grade 9	663	26.7
EML <sup>3</sup>	7.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 10	670	27.0
FARMS ⁴	35.0	16.5	18.4	≤5.0	≤5.0	≤5.0	13.2	13.6	≤5.0	≤5.0	≤5.0	Grade 11	544	21.9
Spec. Ed.	8.5	≤5.0	5.7	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 12	607	24.4
1 Racial/ethnic co	acial/ethnic composition figures reflect MSDF abbreviations: American Indian or Alaskan Native (AM): Asian (AS):									Total	2,484			

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	87.7	10.9	≤5.0					

### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 45.2%

Dropout Rate<sup>5</sup> 6 = ≤5.0%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 8.4%

Suspension Rate<sup>6</sup> = 0.9%

Graduation Rate<sup>5</sup> 6 = ≥95.0%

Percent of Students Meeting University

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 72.9%

Attendance Rate<sup>5</sup> 6 = 91.4%

Visitor Management System

## **School Programs**

Academy of Finance POS

Academy of Fine Arts

Accounting and Finance POS

Apprenticeship Maryland POS

Be Well 365

Biotechnology POS

**Business Management POS** 

Child Development Associate (CDA) POS

College/Career Research & Development (CCRD) POS

Computer Science/Code.org POS

Early College-Dual Enrollment

Fire Science and Rescue POS

Learning and Academic Disabilities (LAD)/Resource

Montgomery College Middle College (MC2)

Restorative Justice

Social Emotional Special Education Services (SESES)

Speech/Language Resource

Transition Resource Services

Ulysses Signature Program

Staff Diversity											
		% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>	
Professional	≤5.0	7.5	8.0	6.9	≤5.0	≤5.0	74.1	66.7	33.3	≤5.0	
Supporting Services	≤5.0	16.7	21.2	22.7	≤5.0	≤5.0	37.9	69.7	30.3	≤5.0	

Student/Instructional Staff Ratio	Average Class Size				
13.6	English = 18.1	Other = 19.1			

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Northwest High School - #246

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
9.2	38.5	52.3						

Average SAT Scores <sup>6 8</sup> (59.2% Tested)								
Evidence-based Reading and Writing Math Total								
School	570	559	1129					
County	570	557	1227					
National	529	521	1050					

	Staff Positions								
Professional		Supporting Services							
Administrative		Instructional Support							
Principal	1.000	Paraeducators							
Assistant Principal	5.000	Regular	2.875						
Asst School Administrator	1.000	ELD 7	0.000						
Magnet/Special Program		Special Education	13.350						
Coordinator	0.000	IT Systems Specialist	1.000						
Administrative Total	7.000	English Composition Assistant	2.000						
		Hearing Interpreter	0.000						
Teachers		College/Career Information Coord Media Assistant	1.000 1.500						
Classroom	113.600								
Resource/Team		Instructional Support Total	21.725						
Leader/	9.000								
Staff Development	1.000	Other Support							
ELD 7	2.800	Business Manager	1.000						
Academic Intervention	0.600	Administrative Secretary	1.000						
Alternative	0.800	Registrar	1.000						
Career/Technical Ed	2.000	School Financial Assistant	1.000						
Focus	2.000	Secretary	7.000						
Special Education:	13.400	Media Services Technician	1.000						
Classroom Other	3.000	Dual Enrollment Prog Asst	1.000						
Resource Progr	1.000	Security Team Leader	1.000						
Resource Flogi	1.000	Security Assistant	6.000						
Teachers Total	149.200	Other Support Total	20.000						
Other Professional		Puilding Continue							
Instrc Spec- Athletic Dir	1.000	Building Services							
Counselor	11.000	Manager	1.000						
Media Specialist	1.000	Assistant Manager	1.000						
Spec Ed Related Services	2.700	Worker	14.500						
Other Professional Total	15.700	<b>Building Services Total</b>	16.500						
Other i foressional fotal	13.700	Food Services Total	3.625						
Total Professional	171.900	Total Supporting Services	61.850						

Advance	Advanced Placement/International Baccalaureate Tests <sup>6</sup>								
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test							
682	333	48.8							

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms					
1998		34.6	0	10					

Core Facility Teaching Stations								
Total	Regular Education	Support Rooms	ELD	Special/Alt Education				
104	100	0	1	3				

	Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029			
2,290	2,290	2,463	2,540	2,581	2,635	2,710	2,779			

School Personnel	Costs
Professional Salaries	\$16,266,923
Supporting Services Salaries	\$2,747,445
Employee Benefits	\$4,978,608
Total Allocated Cost	\$23,992,976

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

# Northwood High School - #796

Cluster Name: Downcounty Consortium School Hours: 7:45 - 2:30

919 University Boulevard, West Silver Spring MD 20901 www.montgomeryschoolsmd.org/schools/northwoodhs/

Feeder School(s): Lee, Silver Spring Int'I, Sligo MS

2022 – 2023 Official Enrollment as of September 30, 2022 = 1,796														
	% Total	% (	Gender <sup>(</sup>	5		% Racial/Ethnic Composition <sup>1 5</sup>					Enro	Enrollment by Grade		
	70 TOLAI	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		51.4	48.2	≤5.0	≤5.0	≤5.0	23.7	57.7	≤5.0	≤5.0	11.1	Grade 9	527	29.3
EML <sup>3</sup>	25.1	11.4	13.7	≤5.0	≤5.0	≤5.0	≤5.0	21.6	≤5.0	≤5.0	≤5.0	Grade 10	587	32.7
FARMS ⁴	62.9	33.0	29.8	≤5.0	≤5.0	≤5.0	15.4	43.4	≤5.0	≤5.0	≤5.0	Grade 11	336	18.7
Spec. Ed.	9.1	≤5.0	5.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 12	346	19.3
1 Racial/ethnic co	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);							•	Total	1,796				

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
80% or More Between 40% and 79% Less than 40%								
All Special Education Students	76.2	18.5	5.4					

### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 73.5%

Dropout Rate<sup>5</sup> 6 = 13.0%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 20.0%

Suspension Rate<sup>6</sup> = 0.2%

Percent of Students Meeting University

Graduation Rate<sup>5</sup> 6 = 82.8% Attendance Rate<sup>5</sup> 6 = 88.0%

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 69.2%

#### **School Programs**

Achieving Collegiate Excellence and Success (ACES)

Apprenticeship Maryland POS

Be Well 365

Broadcast Media Technician POS **Business Management POS** 

Child Development Associate (CDA) POS

College/Career Research & Development (CCRD) POS

Computer Science/Code.org POS

Curriculum for Agricultural Science Education (CASE) POS

DCC Academy Programs:

Finance, Accounting, Marketing & Education (FAME)

DCC Academy Programs: Humanities, Arts, and Media (HAM)

DCC Academy Programs: Musical Theatre & Dance

DCC Academy Programs: Politics, Advocacy, & Law (PAL)

DCC Academy Programs:

Technology, Environmental, and Systems Sciences (TESS)

Early College-Dual Enrollment Fire Science and Rescue POS Gifted Talented/Learning Disabled Justice, Law, and Society POS

Learning and Academic Disabilities (LAD)/Resource

Marketing POS

Montgomery College Middle College (MC2)

Multidisciplinary Educational Training and Support Program (METS)

Office Phone: (240) 740-6950

Fax Number: (301) 649-8285

Restorative Justice

Social Emotional Special Education Services (SESES)

Speech/Language Resource Transition Resource Services Visitor Management System

Wellness Center

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵								% Gender ⁵	
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	7.4	22.3	10.1	≤5.0	≤5.0	58.8	61.5	38.5	≤5.0
Supporting Services	≤5.0	11.7	30.0	25.0	≤5.0	≤5.0	33.3	61.7	38.3	≤5.0

Student/Instructional Staff Ratio	Average Class Size					
11.2	English = 13.8	Other = 17.1				

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Northwood High School - #796

Years Experience of Professional Personnel									
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years							
18.9	36.5	44.6							

Average SAT Scores 6 8 (53.5% Tested)										
	Evidence-based Reading and Writing	Math	Total							
School	517	477	994							
County	570	557	1227							
National	529	521	1050							

	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	4.000	Regular	2.000
Asst School Administrator	0.000	ELD 7	0.500
Magnet/Special Program		Special Education	12.500
Coordinator	0.000	IT Systems Specialist	1.000
Administrative Total	5.000	English Composition Assistant	1.500
7 tanimotrativo rotai	0.000	Hearing Interpreter	0.000
Teachers		College/Career Information Coord	1.000
Classroom	82.600	Media Assistant	1.000
Resource/Team	02.000	Instructional Support Total	19.500
Leader/	10.000		
Staff Development	1.000	Other Support	
ELD <sup>7</sup>	13.400	Business Manager	1.000
Academic Intervention	1.600	Administrative Secretary	1.000
Alternative	1.000	Registrar	1.000
Career/Technical Ed	1.000	School Financial Assistant	1.000
Focus	3.400	Secretary	5.000
Special Education:		Media Services Technician	1.000
Classroom	12.400	Dual Enrollment Prog Asst	1.000
Other	2.000	Security Team Leader	1.000
Resource Progr	0.000	Security Assistant	6.000
Teachers Total	128.400	Other Support Total	18.000
Other Professional			
		Building Services	
Instrc Spec- Athletic Dir	1.000	Manager	1.000
Counselor	8.500	Assistant Manager	1.000
Media Specialist Spec Ed Related Services	1.000	Worker	10.000
Spec Ed Related Services	2.800	Building Services Total	12.000
Other Professional Total	13.300	-	
		Food Services Total	3.875
Total Professional	146.700	Total Supporting Services	53.375

Advance	Advanced Placement/International Baccalaureate Tests <sup>6</sup>										
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test									
387	129	33.3									

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms						
1956	2004	29.6	0	14						

Core Facility Teaching Stations										
Total	Regular Education	Support Rooms	ELD	Special/Alt Education						
73	62	0	6	5						

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029			
1,526	2,260	1,848	1,886	1,789	1,789	1,824	1,893			

School Personnel	Costs
Professional Salaries	\$13,104,687
Supporting Services Salaries	\$2,368,937
Employee Benefits	\$4,027,274
Total Allocated Cost	\$19,500,898

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

## Paint Branch High School - #315

Cluster Name: Northeast Consortium 14121 Old Columbia Pike Burtonsville, MD 20866 Office Phone: (301) 388-9900 School Hours: 7:45 - 2:30 www.montgomeryschoolsmd.org/schools/paintbranchhs/ Fax Number: (301) 989-5609

Feeder School(s): Banneker, Briggs Chaney, Farquhar, Key, White Oak

2022 – 2023 Official Enrollment as of September 30, 2022 = 2,135														
	% Total	% (	Gender <sup>(</sup>	5		% Racial/Ethnic Composition¹ ⁵						Enrollment by Grade		
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		49.6	50.4	≤5.0	≤5.0	10.3	58.6	25.3	≤5.0	≤5.0	≤5.0	Grade 9	649	30.4
EML <sup>3</sup>	8.5	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 10	557	26.1
FARMS ⁴	56.8	29.2	27.6	≤5.0	≤5.0	≤5.0	33.7	17.0	≤5.0	≤5.0	≤5.0	Grade 11	489	22.9
Spec. Ed.	11.7	≤5.0	7.9	≤5.0	≤5.0	≤5.0	7.3	≤5.0	≤5.0	≤5.0	≤5.0	Grade 12	440	20.6
1 Racial/ethnic co	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM): Asian (AS):										Total	2,135		

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

Students with Disabilities Least Restrictive Environment (LRE)											
Percent of Instructional Time Inside a General Education Class⁵											
80% or More Between 40% and 79% Less than 40%											
All Special Education Students	All Special Education Students 70.2 14.7 15.1										

### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 71.9% Dropout Rate<sup>5</sup> 6 = 5.8%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 11.4% Suspension Rate<sup>6</sup> = 0.0%

Graduation Rate<sup>5</sup> 6 = 89.2% Percent of Students Meeting University

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 72.4% Attendance Rate<sup>5</sup> <sup>6</sup> = 92.7%

## **School Programs**

Academy of Finance POS

Academy of Health Professions: Certified Clinical Medical Assistant POS

Academy of Health Professions: Certified Nursing Assistant POS

Achieving Collegiate Excellence and Success (ACES)

Adapted Physical Education

Apprenticeship Maryland POS

Be Well 365

Bridge

Broadcast Media Technician POS

College Tracks

College/Career Research & Development (CCRD) POS

Computer Science/Code.org POS Early Child Development POS

Early College-Dual Enrollment

Fire Science and Rescue POS

Learning and Academic Disabilities (LAD)/Resource

Learning for Independence (LFI)

Naval Junior Reserve Officer Training Corps (NJROTC)

NEC Signature Programs: Academy of Media

NEC Signature Programs: Academy of Science

PLTW: Advanced Engineering POS

Professional Restaurant Management Culinary Arts (ACF) POS

Speech/Language Resource Transition Resource Services

Vision Resource

Visitor Management System

Staff Diversity										
% Racial/Ethnic Composition <sup>1 5</sup>								% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	8.1	28.1	5.6	≤5.0	≤5.0	55.0	67.5	32.5	≤5.0
Supporting Services	≤5.0	13.9	31.9	19.4	≤5.0	≤5.0	31.9	66.7	33.3	≤5.0

Student/Instructional Staff Ratio	Average	· Class Size
12.1	English = 17.6	Other = 19.5

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Paint Branch High School - #315

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
15.0	27.5	57.5						

Average SAT Scores <sup>6 8</sup> (72.7% Tested)									
	Evidence-based Reading and Writing	Math	Total						
School	505	481	987						
County	570	557	1227						
National	529	521	1050						

	Staff Positions								
Professional		Supporting Services							
Administrative		Instructional Support							
Principal	1.000	Paraeducators							
Assistant Principal	5.000	Regular	2.375						
Asst School Administrator	0.000	ELD 7	0.000						
Magnet/Special Program		Special Education	17.625						
Coordinator	0.000	IT Systems Specialist	1.000						
Administrative Total	6.000	English Composition Assistant Hearing Interpreter	1.625 0.000						
l		College/Career Information Coord	1.000						
Teachers		Media Assistant	1.500						
Classroom	94.000	Instructional Support Total	25.125						
Resource/Team		ilistructional Support Total	23.123						
Leader/	10.000	041							
Staff Development ELD <sup>7</sup>	1.000 5.000	Other Support							
Academic Intervention	1.800	Business Manager	1.000						
Alternative	1.000	Administrative Secretary	1.000						
Career/Technical Ed	2.000	Registrar School Financial Assistant	1.000						
Focus	3.400	Secretary	1.000 6.500						
Special Education:		Media Services Technician	1.000						
Classroom	19.500	Dual Enrollment Prog Asst	0.000						
Other	2.400	Security Team Leader	1.000						
Resource Progr	1.800	Security Assistant	5.000						
Teachers Total	141.900	Other Support Total	17.500						
Other Professional									
		Building Services							
Instrc Spec- Athletic Dir	1.000	Manager	1.000						
Counselor Madia Capacialist	8.500	Assistant Manager	1.000						
Media Specialist Spec Ed Related Services	1.000 1.300	Worker	14.500						
		Building Services Total	16.500						
Other Professional Total	11.800	Food Services Total	3.688						
		roou services rotal	3.008						
Total Professional	159.700	Total Supporting Services	62.813						

Advance	Advanced Placement/International Baccalaureate Tests <sup>6</sup>									
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test								
444	127	28.6								

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms					
1969	2012	46.0	0	0					

Core Facility Teaching Stations									
Total	Regular Education	Support Rooms	ELD	Special/Alt Education					
94	84	0	1	9					

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029			
1,984	1,984	2,192	2,226	2,255	2,237	2,270	2,303			

School Personnel	Costs
Professional Salaries	\$15,259,015
Supporting Services Salaries	\$2,893,733
Employee Benefits	\$4,797,269
Total Allocated Cost	\$22,950,017

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

# Poolesville High School - #152

Cluster Name: Poolesville School Hours: 7:45 - 2:30 Feeder School(s): John Poole

% Total

≤5.0

10.8

5.9

17501 West Willard Road Poolesville, MD 20837 www.montgomeryschoolsmd.org/schools/poolesvillehs/

2022 – 2023 Official Enrollment as of September 30, 2022 = 1,309											
Gender <sup>(</sup>	iender <sup>5</sup> % Racial/Ethnic Composition <sup>1 5</sup>							Enro	llment by C	Grade	
Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
49.5	≤5.0	≤5.0	36.4	7.1	10.6	≤5.0	5.3	40.4	Grade 9	347	26.5
≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 10	329	25.1
5.8	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 11	305	23.3
≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 12	328	25.1

Office Phone: (240) 740-2400

Fax Number: (301) 972-7943

1.309

Total

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

All Students

EML<sup>3</sup>

FARMS ⁴

Spec. Ed.

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
80% or More Between 40% and 79% Less than 40%								
All Special Education Students	≥95.0	≤5.0	≤5.0					

### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 15.9%

% Gende

Female

50.3

≤5.0

≤5.0

≤5.0

Dropout Rate<sup>5 6</sup> = ≤5.0%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = ≤5.0%

Suspension Rate<sup>6</sup> = 0.2%

Graduation Rate<sup>5</sup> 6 = ≥95.0%

Percent of Students Meeting University

Attendance Rate<sup>5</sup> 6 = 93.4%

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 88.1%

## **School Programs**

AP (Advanced Placement) Capstone

Apprenticeship Maryland POS

Be Well 365

College/Career Research & Development (CCRD) POS

Computer Science/Code.org POS Fire Science and Rescue POS

Independent Studies House

Learning and Academic Disabilities (LAD)/Resource

Magnet—Global Ecology Magnet—Humanities

Magnet—Science/Math/Computer Science

PLTW: Advanced Engineering POS

Speech/Language Resource Transition Resource Services

Visitor Management System

Staff Diversity										
% Racial/Ethnic Composition¹ ⁵								% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	8.8	5.5	≤5.0	≤5.0	≤5.0	80.2	53.8	46.2	≤5.0
Supporting Services	≤5.0	9.4	25.0	12.5	≤5.0	≤5.0	50.0	65.6	34.4	≤5.0

Student/Instructional Staff Ratio	Average	e Class Size
13.9	English = 17.9	Other = 21.0

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Poolesville High School - #152

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
8.8	23.1	68.1						

Average SAT Scores 6 8 (87.9% Tested)									
Evidence-based Reading and Writing Math Total									
School	664	665	1328						
County	570	557	1227						
National	529	521	1050						

	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	1.375
Asst School Administrator	1.000	ELD <sup>7</sup>	0.000
Magnet/Special Program		Special Education	2.625
Coordinator	1.000	IT Systems Specialist	1.000
Administrative Total	4.000	English Composition Assistant	1.000 0.000
		Hearing Interpreter College/Career Information Coord	1.000
Teachers		Media Assistant	0.625
Classroom	61.200		
Resource/Team		Instructional Support Total	7.625
Leader/	8.000		
Staff Development	1.000	Other Support	
ELD 7	0.800	Business Manager	1.000
Academic Intervention Alternative	0.000 0.200	Administrative Secretary	1.000
Career/Technical Ed	0.400	Registrar	1.000
Focus	0.000	School Financial Assistant	1.000
Special Education:		Secretary Media Services Technician	4.000 1.000
Classroom	3.500	Dual Enrollment Prog Asst	0.000
Other	1.400	Security Team Leader	1.000
Resource Progr	0.000	Security Assistant	3.000
Teachers Total	76.500	Other Support Total	13.000
Other Professional			
		Building Services	
Instrc Spec- Athletic Dir	1.000	Manager	1.000
Counselor	5.500	Assistant Manager	1.000
Media Specialist	1.000	Worker	5.000
Spec Ed Related Services	0.200	Building Services Total	7.000
Other Professional Total	7.700	Building Services Total	7.000
		Food Services Total	1.000
Total Professional	88.200	Total Supporting Services	28.625

Advanced Placement/International Baccalaureate Tests <sup>6</sup>								
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test						
290	219	75.5						

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms				
1953	1978	37.2	1	0				

Core Facility Teaching Stations									
Total	Regular Education	Support Rooms	ELD	Special/Alt Education					
52	52	0	0	0					

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029			
1,170	1,508	1,297	1,355	1,381	1,396	1,439	1,468			

School Personnel	Costs
Professional Salaries	\$8,952,015
Supporting Services Salaries	\$1,517,076
Employee Benefits	\$2,718,626
Total Allocated Cost	\$13,187,717

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

# **Quince Orchard High School - #125**

Cluster Name: Quince Orchard 15800 Quince Orchard Road Gaithersburg, MD 20878 Office Phone: (240) 740-3600 School Hours: 7:45 - 2:30 https://www2.montgomeryschoolsmd.org/schools/qohs/ Fax Number: (301) 840-4699

Feeder School(s): Lakelands Park, Ridgeview

2022 - 2023 Official Enrollment as of September 30, 2022 = 2,154														
	% Total	% (	Gender <sup>(</sup>	5		9	% Racial/E	thnic Co	mposition	1 5		Enro	llment by C	Frade
	70 TOLAI	Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		46.2	53.4	≤5.0	≤5.0	10.9	16.3	33.5	≤5.0	≤5.0	34.4	Grade 9	645	29.9
EML <sup>3</sup>	12.8	5.4	7.4	≤5.0	≤5.0	≤5.0	≤5.0	11.0	≤5.0	≤5.0	≤5.0	Grade 10	604	28.0
FARMS ⁴	36.5	17.5	19.0	≤5.0	≤5.0	≤5.0	9.3	20.8	≤5.0	≤5.0	≤5.0	Grade 11	434	20.1
Spec. Ed.	9.9	≤5.0	6.8	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 12	471	21.9
1 Racial/ethnic co	tacial/ethnic composition figures reflect MSDF abbreviations: American Indian or Alaskan Native (AM): Asian (AS):									Total	2.154			

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	80% or More Between 40% and 79%						
All Special Education Students	82.7	8.9	8.4					

### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 47.2% Dropout Rate<sup>5</sup> 6 = ≤5.0%

Suspension Rate<sup>6</sup> = 0.8%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 12.9%

Percent of Students Meeting University

Restorative Justice

Speech/Language Resource

Transition Resource Services

Visitor Management System

Graduation Rate<sup>5</sup> 6 = 93.8%

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 76.7%

Attendance Rate<sup>5</sup> 6 = 91.1%

## **School Programs**

Adapted Physical Education

Apprenticeship Maryland POS

Autism - Asperger's

Be Well 365

Broadcast Media Technician POS

Child Development Associate (CDA) POS

College Tracks

College/Career Research & Development (CCRD) POS

Computer Science/Code.org POS

Early College-Dual Enrollment

Extensions

Fine Arts and Humanities Signature Program

PLTW: Advanced Engineering POS

This fits and Famanass Signature Fregram
Fire Science and Rescue POS
Interactive and Multimedia Technologies POS
IT Networking Academy (CISCO) POS
Justice, Law, and Society POS
Learning and Academic Disabilities (LAD)/Resource
Multidisciplinary Educational Training and Support Program (METS)

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	6.4	9.0	9.0	≤5.0	≤5.0	74.4	65.4	34.6	≤5.0
Supporting Services	≤5.0	14.1	21.8	24.4	≤5.0	≤5.0	35.9	57.7	42.3	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
12.0	English = 17.9	Other = 19.0			

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Quince Orchard High School - #125

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
9.6	36.5	53.8						

Average SAT Scores 6 8 (49.7% Tested)								
Evidence-based Reading and Writing Math Total								
School	562	542	1104					
County	570	557	1227					
National	529	521	1050					

	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	4.000	Regular	2.250
Asst School Administrator	0.000	ELD <sup>7</sup>	0.500
Magnet/Special Program		Special Education	21.475
Coordinator	0.000	IT Systems Specialist	1.000
Administrative Total	5.000	English Composition Assistant Hearing Interpreter	1.625 0.000
		College/Career Information Coord	1.000
Teachers		Media Assistant	1.500
Classroom	93.800		
Resource/Team		Instructional Support Total	29.350
Leader/	8.000		
Staff Development	1.000	Other Support	
ELD <sup>7</sup> Academic Intervention	8.000 0.600	Business Manager	1.000
Alternative	0.800	Administrative Secretary	1.000
Career/Technical Ed	1.000	Registrar	1.000
Focus	1.800	School Financial Assistant	1.000
Special Education:		Secretary Media Services Technician	6.000 1.000
Classroom	16.500	Dual Enrollment Prog Asst	0.500
Other	2.400	Security Team Leader	1.000
Resource Progr	0.400	Security Assistant	5.000
Teachers Total	134.300	Other Support Total	17.500
Other Professional			
		Building Services	
Instrc Spec- Athletic Dir	1.000	Manager	1.000
Counselor	9.500	Assistant Manager	1.000
Media Specialist	1.000	Worker	11.500
Spec Ed Related Services	1.600	Building Services Total	13.500
Other Professional Total	13.100	-	
		Food Services Total	3.625
Total Professional	152.400	Total Supporting Services	63.975

Advance	Advanced Placement/International Baccalaureate Tests <sup>6</sup>								
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test							
497	250	50.3							

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms				
1988		30.1	0	11				

Core Facility Teaching Stations								
Total	Regular Education	Support Rooms	ELD	Special/Alt Education				
86	77	0	3	6				

	Capacity/Enrollment Projections									
Current Capacity	2027 -2028	2028 -2029								
1,800	1,800	2,229	2,372	2,373	2,333	2,366	2,399			

School Personnel Costs							
Professional Salaries	\$14,348,022						
Supporting Services Salaries	\$3,025,066						
Employee Benefits	\$4,670,453						
Total Allocated Cost	\$22,043,541						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

# Rockville High School - #230

Cluster Name: Rockville School Hours: 7:45 - 2:30 Feeder School(s): Wood

2100 Baltimore Road Rockville, MD 20851 www.montgomeryschoolsmd.org/schools/rockvillehs/

2022 – 2023 Official Enrollment as of September 30, 2022 = 1,516															
	% Total	% (	Gender <sup>(</sup>	5		% Racial/Ethnic Composition¹ ⁵							Enrollment by Grade		
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	H	PI	2+	WH		Number	Percent	
All Students		45.7	54.1	≤5.0	≤5.0	11.5	14.9	44.2	≤5.0	≤5.0	24.1	Grade 9	468	30.9	
EML <sup>3</sup>	15.0	5.7	9.3	≤5.0	≤5.0	≤5.0	≤5.0	13.1	≤5.0	≤5.0	≤5.0	Grade 10	412	27.2	
FARMS ⁴	44.5	21.0	23.4	≤5.0	≤5.0	≤5.0	7.8	28.1	≤5.0	≤5.0	≤5.0	Grade 11	287	18.9	
Spec. Ed.	18.7	7.3	11.4	≤5.0	≤5.0	≤5.0	≤5.0	7.5	≤5.0	≤5.0	≤5.0	Grade 12	349	23.0	
<sup>1</sup> Racial/ethnic co	Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);								Total	1,516					

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	54.0	20.4	25.6				

### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 56.3%

Dropout Rate<sup>5</sup> 6 = 7.7%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 15.0%

Suspension Rate<sup>6</sup> = 0.1%

Graduation Rate<sup>5</sup> 6 = 83.9%

Percent of Students Meeting University

Transition Resource Services

Visitor Management System

Attendance Rate<sup>5</sup> <sup>6</sup> = 91.6%

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 64.7%

Office Phone: (240) 740-6600

Fax Number: (301) 517-8288

## **School Programs**

Achieving Collegiate Excellence and Success (ACES)

Adapted Physical Education

Apprenticeship Maryland POS

Autism - K-12 Be Well 365

Child Development Associate (CDA) POS

Computer Science/Code.org POS

Deaf and Hard of Hearing (DHOH) K-12 Class

Early College-Dual Enrollment Fire Science and Rescue POS

Hospitality Management POS

International Baccalaureate Career Programme International Baccalaureate Diploma Programme

Learning and Academic Disabilities (LAD)/Resource

Learning for Independence (LFI)

Multidisciplinary Educational Training and Support Program (METS)

PLTW: Advanced Engineering POS PLTW: Biomedical Science POS Speech/Language Resource

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵								% Gender ⁵	
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	7.5	10.0	15.0	≤5.0	≤5.0	65.8	63.3	36.7	≤5.0
Supporting Services	≤5.0	13.2	20.6	35.3	≤5.0	≤5.0	29.4	63.2	36.8	≤5.0

Student/Instructional Staff Ratio	Average	e Class Size
10.5	English = 16.4	Other = 19.4

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Rockville High School - #230

	Years Experience of Professional Personnel	
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
9.2	36.7	54.2

Average SAT Scores <sup>6 8</sup> (73.1% Tested)									
	Evidence-based Reading and Writing	Math	Total						
School	517	486	1003						
County	570	557	1227						
National	529	521	1050						

	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	3.000	Regular	1.500
Asst School Administrator	0.000	ELD 7	0.500
Magnet/Special Program		Special Education	20.625
Coordinator	0.000	IT Systems Specialist	1.000
Administrative Total	4.000	English Composition Assistant	1.125
		Hearing Interpreter College/Career Information Coord	0.000 1.000
Teachers		Media Assistant	0.750
Classroom	60.200		
Resource/Team		Instructional Support Total	26.500
Leader/	9.000		
Staff Development	1.000	Other Support	
ELD 7	6.600	Business Manager	1.000
Academic Intervention Alternative	0.800	Administrative Secretary	1.000
Career/Technical Ed	0.800	Registrar	1.000
Focus	1.600	School Financial Assistant	1.000
Special Education:		Secretary Media Services Technician	4.000 1.000
Classroom	14.500	Dual Enrollment Prog Asst	0.000
Other	1.400	Security Team Leader	1.000
Resource Progr	5.800	Security Assistant	4.000
Teachers Total	102.100	Other Support Total	14.000
Other Professional			
Other Professional		Building Services	
Instrc Spec- Athletic Dir	1.000	Manager	1.000
Counselor	6.500	Assistant Manager	1.000
Media Specialist	1.000	Worker	12.500
Spec Ed Related Services	3.500	Building Services Total	14.500
Other Professional Total	12.000	J	
		Food Services Total	2.375
Total Professional	118.100	Total Supporting Services	57.375

Advance	d Placement/International	Baccalaureate Tests <sup>6</sup>
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test
309	143	46.3

	Fa	acilities Data	ı	
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms
1968	2004	29.6	0	0

	Core Facility Teaching Stations							
Total	Regular Education	Support Rooms	ELD	Special/Alt Education				
79	61	0	4	14				

	С	apacity/	Enrollm	ent Proj	ections		
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029
1,525	1,525	1,553	1,613	1,629	1,591	1,614	1,641

\$11,254,208
\$2,798,711
\$3,768,537
\$17,821,456

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

## Seneca Valley High School - #104

Cluster Name: Seneca Valley School Hours: 7:45 - 2:30 Feeder School(s): Clemente, King

19401 Crystal Rock Drive Germantown, MD 20874 www.montgomeryschoolsmd.org/schools/senecavalleyhs/

Enrollment by Grade	
T = " o .	
T = " () 0 1	

Office Phone: (240) 740-6400

Fax Number: (301) 916-7330

	2022 – 2023 Official Enrollment as of September 30, 2022 = 2,239													
	% Total	% (	Gender <sup>(</sup>	5		9	% Racial/E	thnic Co	nposition	1 5		Enro	llment by (	Grade
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		48.9	51.0	≤5.0	≤5.0	10.7	38.1	34.2	≤5.0	≤5.0	12.0	Grade 9	704	31.4
EML <sup>3</sup>	10.8	≤5.0	6.9	≤5.0	≤5.0	≤5.0	≤5.0	8.3	≤5.0	≤5.0	≤5.0	Grade 10	638	28.5
FARMS ⁴	49.9	25.5	24.3	≤5.0	≤5.0	≤5.0	22.7	20.4	≤5.0	≤5.0	≤5.0	Grade 11	551	24.6
Spec. Ed.	12.1	≤5.0	7.5	≤5.0	≤5.0	≤5.0	5.2	≤5.0	≤5.0	≤5.0	≤5.0	Grade 12	346	15.5
1 Racial/ethnic co	mnocition fi	uros rofloct	MSDE abb	roviation	s: America	n Indian or	Alackan Nat	ivo (AM). Ac	ian (AS).	-	-	Total	2.239	

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

	Students with Disabilities	Least Restrictive Environment (LRE)		
	Percent of Instructional Tim	ne Inside a General Education Class⁵		
	Between 40% and 79%	Less than 40%		
All Special Education Students	67.9	5.9	26.2	

### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 65.5%

Dropout Rate<sup>5 6</sup> = ≤5.0%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 19.9%

Suspension Rate<sup>6</sup> = 1.1%

Graduation Rate<sup>5</sup> 6 = 87.2%

Percent of Students Meeting University

Attendance Rate<sup>5</sup> 6 = 90.0%

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 52.0%

## **School Programs**

Academy of Health Professions: Certified Clinical Medical Assistant POS

Academy of Health Professions: Pharmacy Technician POS Achieving Collegiate Excellence and Success (ACES)

Adapted Physical Education Apprenticeship Maryland POS Automotive Technology MLR POS

Be Well 365

Career Readiness Education Academy (CREA)

Carpentry POS

Child Development Associate (CDA) POS

College/Career Research & Development (CCRD) POS

Computer Science/Code.org POS

Construction Design and Management (CDM) POS

Construction Electricity POS Early College-Dual Enrollment Fire Science and Rescue POS

Heating, Ventilation, and Air Conditioning (HVAC) POS Hospitality and Tourism Management (HTMP) POS International Baccalaureate Career Programme

International Baccalaureate Diploma Programme

Law Enforcement and Leadership: Homeland Security POS Learning and Academic Disabilities (LAD)/Resource

Learning for Independence (LFI)

Masonry POS

Multidisciplinary Educational Training and Support Program (METS)

Naval Junior Reserve Officer Training Corps (NJROTC)

**Network Operations POS** 

PLTW: Advanced Engineering POS

Plumbing POS Restorative Justice

School Community Based (SCB) Speech/Language Resource Transition Resource Services Visitor Management System

Wellness Center

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	5.4	22.3	9.8	≤5.0	≤5.0	60.3	64.7	35.3	≤5.0
Supporting Services	≤5.0	9.3	24.4	27.9	≤5.0	≤5.0	34.9	70.9	29.1	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
10.7	English = 18.8	Other = 19.4		

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Seneca Valley High School - #104

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
20.1	37.5	42.4						

Average SAT Scores <sup>6 8</sup> (51.0% Tested)									
Evidence-based Reading and Writing Math Total									
School	505	488	993						
County	570	557	1227						
National	529	521	1050						

	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	5.000	Regular	2.500
Asst School Administrator	0.000	ELD 7	2.500
Magnet/Special Program		Special Education	21.125
Coordinator	0.000	IT Systems Specialist	1.000
Administrative Total	6.000	English Composition Assistant	1.750
		Hearing Interpreter	0.000
Teachers		College/Career Information Coord	1.000
Classroom	111.000	Media Assistant	1.500
Resource/Team		Instructional Support Total	31.375
Leader/	10.000		
Staff Development	1.000	Other Support	
ELD 7	9.800	Business Manager	1.000
Academic Intervention	1.200	Administrative Secretary	1.000
Alternative	1.000	Registrar	1.000
Career/Technical Ed	1.400	School Financial Assistant	1.000
Focus	3.400	Secretary	6.000
Special Education:	04.500	Media Services Technician	1.000
Classroom	21.500 2.400	Dual Enrollment Prog Asst	0.500
Other Resource Progr	1.000	Security Team Leader	1.000
Resource Flogi	1.000	Security Assistant	7.000
Teachers Total	163.700	Other Support Total	19.500
Other Professional			
	4 00-	Building Services	
Instrc Spec- Athletic Dir	1.000	Manager	1.000
Counselor	10.500	Assistant Manager	1.000
Media Specialist Spec Ed Related Services	1.000 2.000	Worker	18.000
		Building Services Total	20.000
Other Professional Total	14.500	J	
		Food Services Total	3.500
Total Professional	184.200	Total Supporting Services	74.375

Advance	Advanced Placement/International Baccalaureate Tests <sup>6</sup>										
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test									
308	106	34.4									

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms						
1974	2020	29.4	0	0						

Core Facility Teaching Stations									
Total	Regular Education	Support Rooms	ELD	Special/Alt Education					
121	106	0	4	11					

Capacity/Enrollment Projections										
	rent acity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029		
2,5	520	2,520	2,489	2,500	2,495	2,495	2,551	2,600		

\$16,243,007
\$3,308,560
\$5,167,511
\$24,719,078

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

# Sherwood High School - #503

Cluster Name: Sherwood 300 Olney-Sandy Spring Road Sandy Spring, MD 20860 School Hours: 7:45 - 2:30 www.montgomeryschoolsmd.org/schools/sherwoodhs/

Feeder School(s): Farquhar, Rosa Parks

2022 – 2023 Official Enrollment as of September 30, 2022 = 1,721														
	% Total	% Gender ⁵			% Racial/Ethnic Composition¹ ⁵						Enrollment by Grade			
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		46.4	53.2	≤5.0	≤5.0	11.4	15.9	19.3	≤5.0	5.1	48.2	Grade 9	450	26.1
EML <sup>3</sup>	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 10	438	25.5
FARMS ⁴	20.3	9.2	10.9	≤5.0	≤5.0	≤5.0	5.9	8.9	≤5.0	≤5.0	≤5.0	Grade 11	389	22.6
Spec. Ed.	11.6	≤5.0	8.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	5.6	Grade 12	444	25.8
1 Racial/ethnic co	Racial/ethnic composition figures reflect MSDF abhreviations: Δmerican Indian or Δlaskan Native (ΔΜ): Δsian (ΔS):									Total	1.721			

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	66.2	15.9	17.9					

### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 28.4%

Dropout Rate<sup>5 6</sup> = ≤5.0%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 5.9%

Suspension Rate<sup>6</sup> = 0.8%

Graduation Rate<sup>5</sup> 6 = 89.8%

Percent of Students Meeting University

Attendance Rate<sup>5</sup> 6 = 93.5%

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 76.5%

Office Phone: (301) 924-3200

Fax Number: (301) 924-3220

## **School Programs**

Academy of Health Professions: Certified Nursing Assistant POS

Visitor Management System

Adapted Physical Education Apprenticeship Maryland POS

Be Well 365

**Business Management POS** 

Child Development Associate (CDA) POS

College/Career Research & Development (CCRD) POS

Computer Science/Code.org POS

Curriculum for Agricultural Science Education (CASE) POS

Early College-Dual Enrollment Fire Science and Rescue POS

Hospitality Management POS

Learning and Academic Disabilities (LAD)/Resource

Learning for Independence (LFI) PLTW: Advanced Engineering POS School Community Based (SCB)

Social Emotional Special Education Services (SESES)

Speech/Language Resource Transition Resource Services

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	14.4	5.9	≤5.0	≤5.0	76.3	65.3	34.7	≤5.0
Supporting Services	≤5.0	≤5.0	37.5	17.9	≤5.0	≤5.0	41.1	60.7	39.3	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
12.9	English = 19.0	Other = 21.8		

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Sherwood High School - #503

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
≤5.0	17.8	80.5						

Average SAT Scores <sup>6 8</sup> (69.0% Tested)								
Evidence-based Reading and Writing Math Total								
School	573	554	1127					
County	570	557	1227					
National	529	521	1050					

	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	3.000	Regular	1.875
Asst School Administrator	1.000	ELD 7	0.000
Magnet/Special Program		Special Education	13.325
Coordinator	0.000	IT Systems Specialist	1.000
Administrative Total	5.000	English Composition Assistant	1.375
		Hearing Interpreter	0.000
Teachers		College/Career Information Coord	1.000
Classroom	71.000	Media Assistant	1.000
Resource/Team	71.000	Instructional Support Total	19.575
Leader/	8.000		
Staff Development	1.000	Other Support	
ELD 7	2.400	Business Manager	1.000
Academic Intervention	0.000	Administrative Secretary	1.000
Alternative	0.600	Registrar	1.000
Career/Technical Ed	1.400	School Financial Assistant	1.000
Focus	0.000	Secretary	5.000
Special Education:		Media Services Technician	1.000
Classroom	13.800	Dual Enrollment Prog Asst	0.000
Other	2.000	Security Team Leader	1.000
Resource Progr	0.600	Security Assistant	4.000
Teachers Total	100.800	Other Support Total	15.000
Other Professional		- · · · · · · · · · · · · · · · · · · ·	
Instruction Course Attribution	4.000	Building Services	
Instrc Spec- Athletic Dir Counselor	1.000	Manager	1.000
Media Specialist	7.000 1.000	Assistant Manager	1.000
Spec Ed Related Services	3.000	Worker	13.500
		Building Services Total	15.500
Other Professional Total	12.000	Food Services Total	2.688
Total Professional	117.800	1 OOG OGI VICES TOTAL	2.000
Total Professional	117.000	Total Supporting Services	52.763

Advance	Advanced Placement/International Baccalaureate Tests <sup>6</sup>									
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test								
451	235	52.1								

Facilities Data										
Original Year Site Size Joint Relocatable Construction Date Modernized in Acres Occupancy Classrooms										
1950	1991	49.3	0	0						

Core Facility Teaching Stations									
Total	Regular Education	Support Rooms	ELD	Special/Alt Education					
101	93	0	0	8					

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029			
2,152	2,152	1,757	1,832	1,875	1,902	1,941	1,960			

School Personnel Costs							
Professional Salaries	\$12,665,666						
Supporting Services Salaries	\$2,612,849						
Employee Benefits	\$3,967,236						
Total Allocated Cost	\$19,245,751						

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

# Springbrook High School - #798

Cluster Name: Northeast Consortium 201 Valley Brook Drive Silver Spring, MD 20904 Office Phone: (240) 740-3800 School Hours: 7:45 - 2:30 www.montgomeryschoolsmd.org/schools/springbrookhs/ Fax Number: (301) 622-1875

Feeder School(s): Banneker, Briggs Chaney, Farquhar, Key, White Oak

2022 – 2023 Official Enrollment as of September 30, 2022 = 1,838														
	% Total	% (	% Gender ⁵			9	₀ Racial/E	thnic Co	mposition	1 5		Enrollment by Grade		
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		42.9	56.8	≤5.0	≤5.0	10.2	37.3	45.0	≤5.0	≤5.0	≤5.0	Grade 9	551	30.0
EML <sup>3</sup>	20.6	8.4	12.2	≤5.0	≤5.0	≤5.0	≤5.0	16.5	≤5.0	≤5.0	≤5.0	Grade 10	539	29.3
FARMS ⁴	61.0	26.3	34.7	≤5.0	≤5.0	5.3	19.7	33.9	≤5.0	≤5.0	≤5.0	Grade 11	401	21.8
Spec. Ed.	6.3	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 12	347	18.9
Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM): Asian (AS):								Total	1,838					

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

Students with Disabilities Least Restrictive Environment (LRE)									
Percent of Instructional Time Inside a General Education Class⁵									
	80% or More Between 40% and 79% Less than 40%								
All Special Education Students 62.4 11.1 26.5									

### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 74.5% Dropout Rate<sup>5</sup> <sup>6</sup> = 11.1%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 18.2% Suspension Rate<sup>6</sup> = 0.1%

Graduation Rate<sup>5</sup> 6 = 82.2% Percent of Students Meeting University

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 66.9% Attendance Rate<sup>5</sup> 6 = 91.4%

## **School Programs**

Academy of Information Technology (NAF) - Web Design POS NEC Signature Programs: Justice, Law, and Society

Achieving Collegiate Excellence and Success (ACES) PLTW: Advanced Engineering POS

Adapted Physical Education School Community Based (SCB) Apprenticeship Maryland POS Speech/Language Resource

Be Well 365 Transition Resource Services

College/Career Research & Development (CCRD) POS Visitor Management System Computer Science/Code.org POS

Early Child Development POS

Early College-Dual Enrollment Fire Science and Rescue POS

Hospitality Management POS

International Baccalaureate Diploma Programme (Regional Program)

IT Networking Academy (CISCO) POS

Justice, Law, and Society POS

Learning and Academic Disabilities (LAD)/Resource

Learning for Independence (LFI)

Middle Years Program-Grades 9-10

Multidisciplinary Educational Training and Support Program (METS)

**NEC Signature Programs: Information Technology** 

Staff Diversity										
% Racial/Ethnic Composition¹ ⁵								% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	5.8	25.5	7.3	≤5.0	≤5.0	60.6	67.9	32.1	≤5.0
Supporting Services	≤5.0	12.3	47.4	21.1	≤5.0	≤5.0	19.3	61.4	38.6	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
12.5	English = 18.5	Other = 19.6		

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Springbrook High School - #798

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
19.0	30.7	50.4						

Average SAT Scores <sup>6 8</sup> (70.8% Tested)									
Evidence-based Reading and Writing Math Total									
School	503	490	993						
County	570	557	1227						
National	529	521	1050						

	Staff Positions							
Professional		Supporting Services						
Administrative		Instructional Support						
Principal	1.000	Paraeducators						
Assistant Principal	4.000	Regular	1.875					
Asst School Administrator	0.000	ELD 7	0.500					
Magnet/Special Program		Special Education	10.850					
Coordinator	0.000	IT Systems Specialist	1.000					
Administrative Total	5.000	English Composition Assistant	1.375					
		Hearing Interpreter College/Career Information Coord	0.000 1.000					
Teachers		Media Assistant	1.000					
Classroom	78.000							
Resource/Team		Instructional Support Total	17.600					
Leader/	11.000							
Staff Development	1.000	Other Support						
ELD 7	11.600	Business Manager	1.000					
Academic Intervention Alternative	1.600 1.000	Administrative Secretary	1.000					
Career/Technical Ed	1.600	Registrar	1.000					
Focus	3.000	School Financial Assistant	1.000					
Special Education:	0.000	Secretary	5.000					
Classroom	11.400	Media Services Technician  Dual Enrollment Prog Asst	1.000 0.500					
Other	2.000	Security Team Leader	1.000					
Resource Progr	0.600	Security Assistant	5.000					
Teachers Total	122.800	Other Support Total	16.500					
Teachers Total	122.000	Other Support Total	10.500					
Other Professional		Building Services						
Instrc Spec- Athletic Dir	1.000	· ·	4.000					
Counselor	8.500	Manager	1.000					
Media Specialist	1.000	Assistant Manager Worker	1.000 12.000					
Spec Ed Related Services	1.200	VVOINGI	12.000					
Other Professional Total	11.700	<b>Building Services Total</b>	14.000					
Other Froiessional Total	11.700	Food Services Total	4.125					
Total Professional	139.500	Total Supporting Services	52.225					

Advance	Advanced Placement/International Baccalaureate Tests <sup>6</sup>									
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test								
342	133	38.9								

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms						
1960	1994	25.1	0	0						

Core Facility Teaching Stations								
Total	Regular Education	Support Rooms	ELD	Special/Alt Education				
101	89	0	5	7				

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029			
2,117	2,117	1,889	1,937	1,911	1,914	1,949	1,972			

School Personnel Costs						
Professional Salaries	\$12,753,713					
Supporting Services Salaries	\$2,297,069					
Employee Benefits	\$3,876,473					
Total Allocated Cost	\$18,927,255					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

## Watkins Mill High School - #545

Cluster Name: Watkins Mill 10301 Apple Ridge Road Gaithersburg, MD 20879 Office Phone: (301) 284-4400 School Hours: 7:45 - 2:30 www.montgomeryschoolsmd.org/schools/watkinsmillhs/ Fax Number: (301) 840-3980

Feeder School(s): Montgomery Village, Neelsville

2022 – 2023 Official Enrollment as of September 30, 2022 = 1,715														
	% Total	%	Gender <sup>(</sup>	5		9	₀ Racial/E	thnic Co	nposition	1 5		Enro	llment by C	Grade
	70 TOLAI	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		46.0	53.8	≤5.0	≤5.0	8.2	22.7	60.9	≤5.0	≤5.0	5.6	Grade 9	582	33.9
EML <sup>3</sup>	31.0	13.0	18.0	≤5.0	≤5.0	≤5.0	≤5.0	27.4	≤5.0	≤5.0	≤5.0	Grade 10	485	28.3
FARMS ⁴	64.4	30.6	33.8	≤5.0	≤5.0	≤5.0	15.2	42.2	≤5.0	≤5.0	≤5.0	Grade 11	294	17.1
Spec. Ed.	12.6	≤5.0	8.9	≤5.0	≤5.0	≤5.0	≤5.0	6.5	≤5.0	≤5.0	≤5.0	Grade 12	354	20.6
1 Pacial/othnic co	Pacial/athnic composition figures reflect MSDF aphreviations: American Indian or Alaskan Native (AM): Asian (AS):										Total	1.715		

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
80% or More Between 40% and 79% Less than 40%								
All Special Education Students	57.6	23.0	19.4					

### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 82.5%

Dropout Rate<sup>5</sup> 6 = 11.0%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 25.3%

Suspension Rate<sup>6</sup> = 1.8%

Graduation Rate<sup>5</sup> 6 = 83.3%

Percent of Students Meeting University

Attendance Rate<sup>5</sup> 6 = 85.5%

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 58.6%

## **School Programs**

Academy of Health Professions: Certified Nursing Assistant POS

Achieving Collegiate Excellence and Success (ACES)

Adapted Physical Education Apprenticeship Maryland POS Autism Resource Services

Be Well 365

Child Development Associate (CDA) POS

College Tracks

College/Career Research & Development (CCRD) POS

Computer Science/Code.org POS Early College-Dual Enrollment Fire Science and Rescue POS Gifted Talented/Learning Disabled

Hospitality and Tourism Management (HTMP) POS

Hospitality Management POS

International Baccalaureate Career Programme (9 - 11)

International Baccalaureate Career Programme (Regional Program)

International Baccalaureate Diploma Programme Learning and Academic Disabilities (LAD)/Resource Learning for Independence (LFI) Middle Years Program-Grades 9-10

Multidisciplinary Educational Training and Support Program (METS)

PLTW: Advanced Engineering POS

Speech/Language Resource Transition Resource Services Visitor Management System

Wellness Center

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup>							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	5.6	15.5	14.8	≤5.0	≤5.0	62.7	64.1	35.9	≤5.0
Supporting Services	≤5.0	18.2	34.8	19.7	≤5.0	≤5.0	27.3	68.2	31.8	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
10.8	English = 16.5	Other = 17.5		

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Watkins Mill High School - #545

Years Experience of Professional Personnel									
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years							
21.1	32.4	46.5							

Average SAT Scores 6 8 (40.4% Tested)									
Evidence-based Reading and Writing Math Total									
School	502	481	983						
County	570	557	1227						
National	529	521	1050						

	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	4.000	Regular	1.750
Asst School Administrator	0.000	ELD <sup>7</sup>	1.000
Magnet/Special Program		Special Education	18.900
Coordinator	0.000	IT Systems Specialist	1.000
Administrative Total	5.000	English Composition Assistant	1.250
		Hearing Interpreter	0.000
Teachers		College/Career Information Coord	1.000
Classroom	70.800	Media Assistant	0.750
Resource/Team	70.000	Instructional Support Total	25.650
Leader/	9.000		
Staff Development	1.000	Other Support	
ELD 7	16.200	Business Manager	1.000
Academic Intervention	1.800	Administrative Secretary	1.000
Alternative	1.000	Registrar	1.000
Career/Technical Ed	1.000	School Financial Assistant	1.000
Focus	3.000	Secretary	5.000
Special Education:	40,000	Media Services Technician	1.000
Classroom Other	16.800 2.000	Dual Enrollment Prog Asst	0.000
Resource Progr	0.200	Security Team Leader	1.000
Resource Flogi	0.200	Security Assistant	5.000
Teachers Total	122.800	Other Support Total	16.000
Other Professional		B 311 0	
Instru Chas Athletic Dir	4 000	Building Services	
Instrc Spec- Athletic Dir Counselor	1.000 8.000	Manager	1.000
Media Specialist	1.000	Assistant Manager	1.000
Spec Ed Related Services	1.300	Worker	12.000
		Building Services Total	14.000
Other Professional Total	11.300	Food Services Total	4.438
Total Professional	139.100	Total Supporting Services	60.088

Advance	Advanced Placement/International Baccalaureate Tests <sup>6</sup>										
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test									
366	133	36.3									

Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms						
1989		51.0	0	0						

Core Facility Teaching Stations									
Total	Regular Education	Support Rooms	ELD	Special/Alt Education					
91	71	0	7	13					

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029			
1,742	1,742	1,716	1,783	1,775	1,739	1,768	1,792			

School Personnel Costs						
Professional Salaries	\$12,516,220					
Supporting Services Salaries	\$2,692,681					
Employee Benefits	\$4,015,109					
Total Allocated Cost	\$19,224,010					
Total / modulou Goot	ψ.ο, <u>==</u> .,ο.ιο					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

# Wheaton High School - #782

Cluster Name: Downcounty Consortium 12401 Dalewood Drive Silver Spring, MD 20906 Office Phone: (301) 321-3400 School Hours: 7:45 - 2:30 www.montgomeryschoolsmd.org/schools/wheatonhs/ Fax Number: (301) 942-8015

Feeder School(s): Argyle, Eastern, Lee, Loiederman, Newport Mill, Parkland, Sligo, Silver Spring Int'l, Takoma Park MS

2022 – 2023 Official Enrollment as of September 30, 2022 = 2,599														
	% Total	% (	% Gender ⁵			% Racial/Ethnic Composition¹ ⁵					Enrollment by Grade			
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		40.6	59.3	≤5.0	≤5.0	11.2	19.1	57.8	≤5.0	≤5.0	9.8	Grade 9	850	32.7
EML <sup>3</sup>	21.2	8.3	12.8	≤5.0	≤5.0	≤5.0	≤5.0	19.2	≤5.0	≤5.0	≤5.0	Grade 10	701	27.0
FARMS 4	58.3	23.9	34.3	≤5.0	≤5.0	≤5.0	10.9	40.7	≤5.0	≤5.0	≤5.0	Grade 11	479	18.4
Spec. Ed.	10.4	≤5.0	7.5	≤5.0	≤5.0	≤5.0	≤5.0	6.9	≤5.0	≤5.0	≤5.0	Grade 12	569	21.9
1 Pacial/othnic co	Pacial/athnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM): Asian (AS):								-	Total	2,599			

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	Less than 40%							
All Special Education Students	83.3	5.2	11.5					

### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 74.3%

Dropout Rate<sup>5 6</sup> = 8.2%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 15.4%

Suspension Rate<sup>6</sup> = 0.1%

Graduation Rate<sup>5</sup> 6 = 86.6%

Percent of Students Meeting University

Attendance Rate<sup>5</sup> 6 = 90.2%

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 71.6%

## **School Programs**

Academy of Information Technology (NAF) - Web Design POS

Achieving Collegiate Excellence and Success (ACES)

Adapted Physical Education

Advanced Biomedical Application Program Advanced Engineering Application Program

Apprenticeship Maryland POS

Be Well 365 College Tracks

Computer Science/Code.org POS

DCC Academy Programs: Global Studies Academy DCC Academy Programs: Informational Techology (AOIT)

DCC Academy Programs: PLTW Bioscience (POS) DCC Academy Programs: PLTW Engineering (POS)

Early Child Development POS Early College-Dual Enrollment Fire Science and Rescue POS

Learning and Academic Disabilities (LAD)/Resource

Learning for Independence (LFI)

Multidisciplinary Educational Training and Support Program (METS)

PLTW: Advanced Engineering POS PLTW: Biomedical Science POS School Community Based (SCB) Speech/Language Resource Transition Resource Services Visitor Management System Wellness Center

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	15.8	9.2	≤5.0	≤5.0	68.5	63.6	36.4	≤5.0
Supporting Services	≤5.0	16.2	21.6	33.8	≤5.0	≤5.0	28.4	68.9	31.1	≤5.0

Student/Instructional Staff Ratio	Average Class Size		
13.1	English = 18.6	Other = 20.0	

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Wheaton High School - #782

Years Experience of Professional Personnel						
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years				
17.4	33.2	49.5				

Average SAT Scores <sup>6 8</sup> (56.0% Tested)						
Evidence-based Reading and Writing Math Total						
School	533	520	1054			
County	570	557	1227			
National	529	521	1050			

	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	5.000	Regular	2.750
Asst School Administrator	0.000	ELD 7	0.500
Magnet/Special Program		Special Education	13.200
Coordinator	0.000	IT Systems Specialist	1.000
Administrative Total	6.000	English Composition Assistant	1.875
Administrative rotar	0.000	Hearing Interpreter	0.000
Teachers		College/Career Information Coord	1.000
Classroom	111.600	Media Assistant	1.500
Resource/Team	111.000	Instructional Support Total	21.825
Leader/	10.000		
Staff Development	1.000	Other Support	
ELD <sup>7</sup>	15.800	Business Manager	1.000
Academic Intervention	2.200	Administrative Secretary	1.000
Alternative	1.000	Registrar	1.000
Career/Technical Ed	0.400	School Financial Assistant	1.000
Focus	4.400	Secretary	7.000
Special Education:		Media Services Technician	1.000
Classroom	15.300	Dual Enrollment Prog Asst	0.500
Other	2.400	Security Team Leader	1.000
Resource Progr	1.600	Security Assistant	5.000
Teachers Total	165.700	Other Support Total	18.500
Other Professional			
		Building Services	
Instrc Spec- Athletic Dir	1.000	Manager	1.000
Counselor	10.500	Assistant Manager	1.000
Media Specialist	1.000	Worker	15.500
Spec Ed Related Services	1.300	Building Services Total	17.500
Other Professional Total	13.800	-	
		Food Services Total	6.000
Total Professional	185.500	Total Supporting Services	63.825

Advance	Advanced Placement/International Baccalaureate Tests <sup>6</sup>						
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test					
493	192	38.9					

Facilities Data						
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms		
1954	2016	28.2	0	0		

Core Facility Teaching Stations						
Total	Regular Education	Support Rooms	ELD	Special/Alt Education		
104	95	0	5	4		

	Capacity/Enrollment Projections						
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029
2,237	2,237	2,684	2,771	2,700	2,605	2,647	2,683

School Personnel	Costs
Professional Salaries	\$16,677,277
Supporting Services Salaries	\$2,983,615
Employee Benefits	\$5,138,657
Total Allocated Cost	\$24,799,549

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

# Walt Whitman High School - #427

Cluster Name: Walt Whitman School Hours: 7:45 - 2:30 Feeder School(s): Pyle

% Total

≤5.0

≤5.0

10.9

7100 Whittier Boulevard Bethesda, MD 20817 www.montgomeryschoolsmd.org/schools/whitmanhs/

2022 - 2023 Official Enrollment as of September 30, 2022 = 2

BL

≤5.0

≤5.0

≤5.0

≤5.0

% Racial/Ethnic Composition 5

НІ

12.0

≤5.0

≤5.0

≤5.0

≤5.0

≤5.0

≤5.0

≤5.0

,018			
	Enro	llment by (	Grade
WH		Number	Percent
60.4	Grade 9	515	25.5
≤5.0	Grade 10	558	27.7
<5.0	Grade 11	471	23.3

474

2,018

23.5

Grade 12

Total

Office Phone: (240) 740-4800

Fax Number: (301) 320-6594

Χ²

≤5.0

≤5.0

≤5.0

% Gender ⁵

Female

46.5

≤5.0

≤5.0

≤5.0

Male

53.2

≤5.0

≤5.0

7.1

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

AM

≤5.0

≤5.0

≤5.0

≤5.0

AS

15.2

≤5.0

≤5.0

≤5.0

All Students

EML<sup>3</sup>

FARMS ⁴

Spec. Ed.

Students with Disabilities Least Restrictive Environment (LRE)						
Percent of Instructional Time Inside a General Education Class⁵						
	80% or More Between 40% and 79% Less than 40%					
All Special Education Students	60.9	20.0	19.1			

### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 6.9%

Dropout Rate<sup>5</sup> <sup>6</sup> = ≤5.0%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = 7.6%

Suspension Rate<sup>6</sup> = 0.0%

Graduation Rate<sup>5</sup> 6 = ≥95.0%

Percent of Students Meeting University

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 85.8%

2+

8.0

≤5.0

≤5.0

≤5.0

6.6

## **School Programs**

Adapted Physical Education

Attendance Rate<sup>5</sup> 6 = ≥95.0%

Apprenticeship Maryland POS

Be Well 365

Child Development Associate (CDA) POS

College/Career Research & Development (CCRD) POS

Computer Science/Code.org POS Early College-Dual Enrollment

Fire Science and Rescue POS

Learning and Academic Disabilities (LAD)/Resource

Learning for Independence (LFI) PLTW: Advanced Engineering POS School Community Based (SCB)

Social Emotional Special Education Services (SESES)

Speech/Language Resource Transition Resource Services Visitor Management System

Staff Diversity												
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>											
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2		
Professional	≤5.0	8.6	6.4	≤5.0	≤5.0	≤5.0	79.3	53.6	46.4	≤5.0		
Supporting Services	≤5.0	16.9	31.0	19.7	≤5.0	≤5.0	29.6	60.6	39.4	≤5.0		

Student/Instructional Staff Ratio	Average	e Class Size
12.4	English = 20.6	Other = 22.1

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>≤5.0</sup> <sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Walt Whitman High School - #427

Years Experience of Professional Personnel											
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years									
17.9	22.9	59.3									

Average SAT Scores <sup>6 8</sup> (71.5% Tested)											
	Evidence-based Reading and Writing	Math	Total								
School	654	659	1312								
County	570	557	1227								
National	529	521	1050								

	Staff	Positions				
Professional		Supporting Services				
Administrative		Instructional Support				
Principal	1.000	Paraeducators				
Assistant Principal	3.000	Regular	2.250			
Asst School Administrator	1.000	ELD <sup>7</sup>	0.000			
Magnet/Special Program		Special Education	22.250			
Coordinator	0.000	IT Systems Specialist	1.000			
Administrative Total	5.000	English Composition Assistant	1.625			
		Hearing Interpreter	0.000			
Teachers		College/Career Information Coord Media Assistant	1.000 1.500			
Classroom	89.000					
Resource/Team		Instructional Support Total	29.625			
Leader/	8.000					
Staff Development	1.000	Other Support				
ELD <sup>7</sup>	1.200	Business Manager	1.000			
Academic Intervention	0.000	Administrative Secretary	1.000			
Alternative	0.400	Registrar	1.000			
Career/Technical Ed	1.000	School Financial Assistant	1.000			
Focus	0.000	0.000	0.000	Secretary	6.000	
Special Education: Classroom	16.200	Media Services Technician	1.000			
Other	2.400	Dual Enrollment Prog Asst	0.000			
Resource Progr	0.600	Security Team Leader	1.000			
	0.000	Security Assistant	4.000			
Teachers Total	119.800	Other Support Total	16.000			
Other Professional		Duilding Continue				
Instrc Spec- Athletic Dir	1.000	Building Services				
Counselor	8.000	Manager	1.000			
Media Specialist	1.000	Assistant Manager	1.000			
Spec Ed Related Services	2.800	Worker	13.500			
Other Professional Total	12.800	<b>Building Services Total</b>	15.500			
Other Professional Total	12.000	Food Services Total	3.750			
Total Professional	137.600	Total Supporting Services	64.875			

Advance	Advanced Placement/International Baccalaureate Tests <sup>6</sup>											
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test										
484	400	82.6										

Facilities Data												
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms								
1962	1992	30.7	0	0								

	Core Facility Teaching Stations												
Total	Regular Education	Support Rooms	ELD	Special/Alt Education									
105	96	0	0	9									

	Capacity/Enrollment Projections													
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029							
2,231	2,231	2,065	2,078	2,029	2,044	2,070	2,100							

School Personnel Costs										
Professional Salaries	\$13,027,767									
Supporting Services Salaries	\$2,946,640									
Employee Benefits	\$4,194,190									
Total Allocated Cost	\$20,168,597									

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

# Thomas S. Wootton High School - #234

Cluster Name: Thomas S. Wootton School Hours: 7:45 - 2:30 Feeder School(s): Cabin John, Frost

2100 Wootton Parkway Rockville, MD 20850 www.montgomeryschoolsmd.org/schools/woottonhs/ Office Phone: (240) 740-1500 Fax Number: (301) 279-8569

	`	,		,
				0/ 0 1

	2022 - 2023 Official Enrollment as of September 30, 2022 = 1,911													
	% Total	%	Gender <sup>(</sup>	5	% Racial/Ethnic Composition¹ ⁵						Enrollment by Grade			
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		49.5	50.3	≤5.0	≤5.0	38.3	11.8	8.2	≤5.0	≤5.0	37.3	Grade 9	468	24.5
EML <sup>3</sup>	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 10	477	25.0
FARMS ⁴	11.9	5.6	6.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 11	432	22.6
Spec. Ed.	7.4	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 12	534	27.9
1 Racial/ethnic co	mposition fig	ures reflect	MSDF ahh	reviation	s: America	n Indian or	Alaskan Nat	ive (ΔM)· Δα	ian (AS)·			Total	1,911	

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

Students with Disabilities Least Restrictive Environment (LRE)						
Percent of Instructional Time Inside a General Education Class⁵						
	80% or More Between 40% and 79% Less than 40%					
All Special Education Students 82.3 ≤5.0 16.3						

### **Other Participation**

Students now or have in the past received FARMS<sup>4 5</sup> = 16.1%

Dropout Rate<sup>5</sup> 6 = ≤5.0%

Mobility Rate (Entrants + Withdrawals)<sup>5</sup> <sup>6</sup> = ≤5.0%

Suspension Rate<sup>6</sup> = 0.5%

Graduation Rate<sup>5</sup> 6 = ≥95.0%

Percent of Students Meeting University

Attendance Rate<sup>5</sup> 6 = 94.8%

System of Maryland Entrance Requirements<sup>5</sup> <sup>6</sup> = 86.0%

## **School Programs**

Academy of Information Technology (NAF) - Web Design POS

Adapted Physical Education

Apprenticeship Maryland POS

Autism - K-12

Be Well 365

College Institute

College/Career Research & Development (CCRD) POS

Computer Science/Code.org POS

Early Child Development POS

Early College-Dual Enrollment

Fire Science and Rescue POS

**Humanities and Arts Signature Program** 

IT Networking Academy (CISCO) POS

Learning and Academic Disabilities (LAD)/Resource

School Community Based (SCB)

Speech/Language Resource

Transition Resource Services

Visitor Management System

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Genderal %						% Gender ⁵			
	AM AS BL HI PI 2+ WH					Female	Male	X 2		
Professional	≤5.0	8.7	5.5	≤5.0	≤5.0	≤5.0	81.9	65.4	34.6	≤5.0
Supporting Services	≤5.0	21.8	21.8	18.2	≤5.0	≤5.0	36.4	61.8	38.2	≤5.0

Student/Instructional Staff Ratio	Average Class Size			
13.8	English = 20.6	Other = 21.4		

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# Thomas S. Wootton High School - #234

Years Experience of Professional Personnel						
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years				
9.4	26.0	64.6				

Average SAT Scores <sup>6 8</sup> (75.1% Tested)							
Evidence-based Reading and Writing Math Total							
School	634	654	1288				
County	570	557	1227				
National	529	521	1050				

	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	3.000	Regular	2.125
Asst School Administrator	1.000	ELD 7	0.000
Magnet/Special Program		Special Education	11.325
Coordinator	0.000	IT Systems Specialist	1.000
Administrative Total	5.000	English Composition Assistant	1.500
		Hearing Interpreter	0.000
Teachers		College/Career Information Coord	1.000
Classroom	86,400	Media Assistant	1.500
Resource/Team		Instructional Support Total	18.450
Leader/	8.000		
Staff Development	1.000	Other Support	
ELD <sup>7</sup>	0.800	Business Manager	1.000
Academic Intervention	0.000	Administrative Secretary	1.000
Alternative	0.400	Registrar	1.000
Career/Technical Ed	1.000	School Financial Assistant	1.000
Focus	0.000	Secretary	5.000
Special Education: Classroom	9.800	Media Services Technician	1.000
Other	2.000	Dual Enrollment Prog Asst	0.500
Resource Progr	0.400	Security Team Leader	1.000
	0.400	Security Assistant	4.000
Teachers Total	109.800	Other Support Total	15.500
Other Professional		Duilding Continue	
Instrc Spec- Athletic Dir	1.000	Building Services	
Counselor	8.000	Manager	1.000
Media Specialist	1.000	Assistant Manager	1.000
Spec Ed Related Services	0.800	Worker	12.000
Other Professional Total	10.800	<b>Building Services Total</b>	14.000
Other Froiessional Total	10.000	Food Services Total	2.813
Total Professional	125.600	Total Supporting Services	50.763

Advanced Placement/International Baccalaureate Tests <sup>6</sup>							
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test					
477	377	79.0					

Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms				
1970	-	27.4	0	3				

Core Facility Teaching Stations							
Total	Regular Education	Support Rooms	ELD	Special/Alt Education			
98	93	0	0	5			

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029
2,120	2,120	1,883	1,934	1,971	2,027	2,052	2,082

School Personnel Costs					
Professional Salaries	\$12,486,702				
Supporting Services Salaries	\$2,401,470				
Employee Benefits	\$3,900,399				
Total Allocated Cost	\$18,788,571				

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

 $<sup>^{\</sup>rm 8}\,$  SAT scores may differ by 1 point due to rounding.

# **SECTION V**

# SPECIAL SCHOOL / PROGRAM PROFILES

# Special School / Program

Alternative Programs	418
Thomas Edison High School of Technology	420
Stephen Knolls School	422
Longview School	424
Regional Institute for Children and Adolescents (RICA)	426
Rock Terrace School	428
Carl Sandburg Learning Center	430

# **Alternative Programs - #239**

Cluster Name: Other 14501 Avery Road Rockville, MD 20853 Office Phone: (240) 740-5000 School Hours: 7:45 - 2:30 www.montgomeryschoolsmd.org/departments/alternative-programs/ Fax Number: (301) 279-4962

	2022 – 2023 Official Enrollment as of September 30, 2022 = 90													
	% Total	% Gender ⁵			% Racial/Ethnic Composition¹ ⁵					Enrollment by Grade				
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	63.3	23.3	≤5.0	≤5.0	6.7	Grade 6	0	0.0
EML <sup>3</sup>	13.3	≤5.0	10.0	≤5.0	≤5.0	≤5.0	≤5.0	8.9	≤5.0	≤5.0	≤5.0	Grade 7	5	5.6
FARMS 4	76.7	24.4	52.2	≤5.0	≤5.0	≤5.0	48.9	17.8	≤5.0	≤5.0	≤5.0	Grade 8	8	8.9
Spec. Ed.	22.2	≤5.0	21.1	≤5.0	≤5.0	≤5.0	14.4	5.6	≤5.0	≤5.0	≤5.0	Grade 9	23	25.6

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 9	23	25.6
Grade 10	18	20.0
Grade 11	18	20.0
Grade 12	18	20.0
Total	90	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class							
80% or More Between 40% and 79% Less than 40%							
All Special Education Students	N/A	N/A	N/A				

## Other Participation

Students now or have in the past received FARMS 4 = 90.0%

Dropout Rate<sup>6</sup> = N/A

Mobility Rate (Entrants + Withdrawals)6 = N/A

Suspension Rate<sup>6</sup> = N/A

violanty reaco (Entranto - Witharawaio)

Percent of Students Meeting University

Graduation Rate<sup>6</sup> = N/A

System of Maryland Entrance Requirements<sup>6</sup> = N/A

Attendance Rate<sup>6</sup> = N/A

## **School Description**

Montgomery County Public Schools operates an alternative program that supports students in grades 6-12. The program is intended to support students who have been unsuccessful in their home schools for a variety of reasons. These reasons include behavior and academic concerns, as well as students who have been involved in a serious disciplinary action that warrants a recommendation for expulsion and placement by the Office of the Chief of District Operations.

The Alternative Education Program (AEP) strives to provide positive and effective educational supports and services that address the academic, social, and emotional needs of adolescents. In addition, the AEP provides a 45-day Interim Placement Program that serves students in grades 6-12 receiving special education services. Students are placed in the program after a central office review and as a result of their involvement with controlled substances, serious bodily injury, and/or weapons.

The AEP provides academic and social emotional supports and interventions to meet the individual needs of students with the following program components:

- · Blended learning
- · Social emotional learning lessons
- Case management
- . Behavior management that includes daily and monthly incentives
- . Attendanc intervention

The AEP has partnerships to better serve the academic and social-emotional needs of the students. The AEP framework for learning revolves around student success academically, socially, and emotionally. The essential components of the framework focus on:

- Small group instruction
- Personalized learning strategies
- Academic progress monitoring
- · Comprehensive behavior management
- · Relationships
- Attendance intervention
- Individualized case management services

The AEP staff provides students with flexible scheduling, behavior management incentives that encourage critical thinking and problem solving, and opportunities for online and blended learning. Agreements with Edmentum online learning platforms expand the academic options for students at-risk, over-aged and under-credited, by creating a non-traditional, positive learning environment that can be accessed.

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

<sup>&</sup>lt;sup>7</sup> Results are not reported (--) for groups with fewer than ten students enrolled.

# **Alternative Programs - #239**

## **School Programs**

Be Well 365 Restorative Justice

Visitor Management System

Staff Diversity											
		% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2	
Professional	≤5.0	11.1	59.3	≤5.0	≤5.0	≤5.0	29.6	51.9	48.1	≤5.0	
Supporting Services	≤5.0	7.1	57.1	≤5.0	≤5.0	≤5.0	35.7	57.1	42.9	≤5.0	

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
14.8	22.2	63.0						

(	Class Size/Staff F	Ratio			
Student/Instructional Staff Ratio = 4.0					
Average Class Size <sup>7</sup> :	English =	Other =			

	Staff Positions							
Professional		Supporting Services						
Administrative		Instructional Support						
Principal	1.000	Paraeducators						
Assistant Principal	3.000	Regular	7.875					
Asst School Administrator	0.000	ELD 8	0.000					
Magnet/Special Program		Special Education	0.000					
Coordinator	0.000	English Composition Assistant	0.000					
Administrative Total	4.000	College/Career Information Coord Media Assistant	0.000					
Teachers		Instructional Support Total	7.875					
Classroom Resource/Team Leader/	0.000	Other Support						
Content Specialist	0.000	Business Manager	0.000					
Staff Development	1.000	Administrative Secretary	2.000					
Athletic Director	0.000	Registrar	0.000					
ELD *	0.400	School Financial Assistant	0.000					
Alternative	18.000	Secretary	3.000					
Career/Technical Ed	0.000	Media Services Technician Security Team Leader	0.000					
Special Education:		Security Assistant	0.000 3.000					
Classroom	1.000	•						
Resource Program	0.000	Other Support Total	8.000					
Teachers Total	20.400							
		Building Services						
011 5 6 1 1		Manager	1.000					
Other Professional		Leader	1.000					
Counselor	3.000	Worker	5.000					
Media Specialist Spec Ed Related Services	0.000 5.000	Building Services Total	7.000					
Opec Lu Relateu Gel vices	5.000	-						
Other Professional Total	8.000	Food Services Total	0.750					
Total Professional	32.400	Total Supporting Services	23.625					

Average SAT Scores 6 7 9								
<u>School</u> <u>County</u> <u>National</u>								
Evidence-based Reading and Writing		570	529					
Math		557	521					
Total		1227	1050					

Advanced	Advanced Placement/International Baccalaureate Tests <sup>6 7</sup>								
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test							

# Facilities Data and Core Facility Teaching Stations

Alternative Programs operates out of a combination of MCPS and non-school facilities located throughout the county.

Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029			
300	300	300	300	300	300	300	300			

School Personnel Costs						
Professional Salaries	\$2,660,362					
Supporting Services Salaries	\$632,046					
Employee Benefits	\$869,085					
Total Allocated Cost	\$4,161,493					

<sup>&</sup>lt;sup>8</sup> ELD: English Language Development

<sup>&</sup>lt;sup>9</sup> SAT scores may differ by 1 point due to rounding.

## Thomas Edison High School of Technology - #748

12501 Dalewood Drive Silver Spring, MD 20906 Cluster Name: Other Office Phone: (240) 740-2000 School Hours: 7:45 - 2:30 www.montgomeryschoolsmd.org/schools/edison/ Fax Number: (240) 740-5200

2022–2023 Enrollment as of September 30,2022= 861														
	% Gender <sup>5</sup>		% Racial/Ethnic Composition¹ ⁵					Enrollment by Grade						
	Total	Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		40.3	59.3	≤5.0	≤5.0	7.9	22.2	54.6	≤5.0	≤5.0	12.5	Grade 9	36	4.2
EML <sup>3</sup>	14.9	≤5.0	9.9	≤5.0	≤5.0	≤5.0	≤5.0	12.5	≤5.0	≤5.0	≤5.0	Grade 10	149	17.3
FARMS ⁴	56.6	23.6	32.8	≤5.0	≤5.0	≤5.0	11.7	38.8	≤5.0	≤5.0	≤5.0	Grade 11	395	45.9
Spec. Ed.	19.5	≤5.0	15.2	≤5.0	≤5.0	≤5.0	5.1	8.7	≤5.0	≤5.0	≤5.0	Grade 12	281	32.6
Racial/ethnic co	acial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM): Asian (AS):						Total	861						

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

Students with Disabilities Least Restrictive Environment (LRE)						
Percent of Instructional Time Inside a General Education Class						
	80% or More Between 40% and 79% Less than 40%					
All Special Education Students	N/A	N/A	N/A			

## Other Participation

Students now or have in the past received FARMS4 = 71.1%

Dropout Rate<sup>6</sup> = N/A

Mobility Rate (Entrants + Withdrawals)<sup>6</sup> = N/A

Suspension Rate<sup>6</sup> = N/A

Graduation Rate<sup>6</sup> = N/A

Percent of Students Meeting University

Attendance Rate<sup>6</sup> = N/A

System of Maryland Entrance Requirements<sup>6</sup> = N/A

#### **School Description**

Thomas Edison High School of Technology (TEHST) is a college and career secondary school which provides students multiple opportunities and pathways into a college, university, apprenticeship and/or professional setting. TEHST offers state approved Programs of Study to satisfy Maryland graduation requirements. Students are co-enrolled at their home school and TEHST and participate in programs/courses at TEHST in the morning or afternoon session, for 2.5 hours each day. Students have the opportunity to earn college articulation credits and take state and national licenses/certifications exams.

School Programs: Career Readiness Education Academy (CREA)

Staff Diversity										
		% Racial/Ethnic Composition¹ ⁵ % Gender ⁵								
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	5.9	23.5	≤5.0	≤5.0	8.8	58.8	47.1	52.9	≤5.0
Supporting Services	≤5.0	10.3	24.1	48.3	≤5.0	≤5.0	17.2	65.5	34.5	≤5.0

Student/Instructional Staff Ratio	Average Class Size ( # of students )			
21.0	English = N/A	Other = N/A		

Years Experience of Professional Personnel						
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years				
8.8	29.4	61.8				

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

<sup>&</sup>lt;sup>7</sup> Results are not reported (--) for groups with fewer than ten students enrolled.

# Thomas Edison High School of Technology - #748

Average SAT Scores <sup>6 7 9</sup>							
Evidence-based Reading and Writing Math Total							
School							
County	570	557	1227				
National	529	521	1050				

			1
	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	0.000	Paraeducators	
Assistant Principal	1.000	Regular	1.750
Asst School Administrator	0.000	ELD *	5.000
Magnet/Special Program		Special Education	2.625
Coordinator	1.000	IT Systems Specialist	1.000
A 4		English Composition Assistant	0.000
Administrative Total	2.000	Hearing Interpreter	0.000
		College/Career Information Coord	1.000
Teachers		Media Assistant	0.000
Classroom	22.500	Instructional Support Total	11.375
Resource/Team Leader/			
Content Specialist	4.000	Other Support	
Staff Development	1.000	Business Manager	0.000
ELD 8	3.500	Administrative Secretary	1.000
Academic Intervention	0.000	Registrar	0.000
Alternative	0.000	School Financial Assistant	1.000
Career/Technical Ed Focus	0.000	Secretary	1.000
Special Education:	0.000	Media Services Technician	0.000
Classroom	1.000	Security Team Leader	0.000
Resource Program	0.000	Security Assistant	2.000
Other	0.000	Other Support Total	5.000
		Caller Support Total	0.000
Teachers Total	32.000		
Other Professional		Building Services	
Instrc Spec- Athletic Dir	0.000	Manager	1.000
Counselor	1.500	Assistant Manager	1.000
Media Specialist	0.000	Worker	6.000
Spec Ed Related Services	0.000	Building Services Total	8.000
Other Professional Total	1.500	Food Services Total	
Total Professional	35.500	roou services rotal	0.000
Total i Totessional		Total Supporting Services	24.375

Advanced Placement/International Baccalaureate Tests <sup>6</sup> <sup>7</sup>						
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test				
	1	-				

Facilities Data							
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms			
1982	2018	28.2	0	0			

Core Facility Teaching Stations						
Total	Regular Education	Support Rooms	Special/Alt Education			
19	19	0	0			

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 -2029
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000

School Personne	el Costs
Professional Salaries	\$3,275,337
Supporting Services Salaries	\$1,133,058
Employee Benefits	\$1,221,720
Total Allocated Cost	\$5,630,115

ELD: English Language Development
 SAT scores may differ by 1 point due to rounding.

# **Stephen Knolls School - #799**

Cluster Name: Other 10731 St. Margaret's Way Kensington, MD 20895 Office Phone: (240) 740-0050 School Hours: 9:00 - 3:25 <a href="https://www.montgomeryschoolsmd.org/schools/knolls/">www.montgomeryschoolsmd.org/schools/knolls/</a> Fax Number: (301) 929-2223

2022 – 2023 Official Enrollment as of September 30, 2022 = 67																	
%			% Racial/Ethnic Composition¹ ⁵						Enrollment by Grade								
	Total	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		N	%		N	%
All Students		41.8	58.2	≤5.0	≤5.0	≤5.0	28.4	46.3	≤5.0	≤5.0	19.4	Pre-K	23	34.3	Grade 6	2	3.0
EML <sup>3</sup>	19.4	9.0	10.4	≤5.0	≤5.0	≤5.0	≤5.0	10.4	≤5.0	≤5.0	≤5.0	Grade K	4	6.0	Grade 7	3	4.5
FARMS ⁴	56.7	22.4	34.3	≤5.0	≤5.0	≤5.0	17.9	35.8	≤5.0	≤5.0	≤5.0	Grade 1	5	7.5	Grade 8	1	1.5
Spec. Ed.	≥95.0	37.3	58.2	≤5.0	≤5.0	≤5.0	25.4	43.3	≤5.0	≤5.0	19.4	Grade 2	2	3.0	Grade 9	2	3.0
<sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM);						Grade 3	3	4.5	Grade 10	8	11.9						
Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).						Grade 4	1	1.5	Grade 11	3	4.5						
<sup>2</sup> X – Unspecified/Non-binary							Grade 5	5	7.5	Grade 12	5	7.5					
<sup>3</sup> EML – Emergent Multilingual Learner								Total	67								

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
80% or More Between 40% and 79% Less than 40%							
All Special Education Students	≤5.0	≤5.0	≥95.0				

Other Participation						
Students now or have in the past received FARMS <sup>4</sup> = 62.7%	Dropout Rate <sup>6 7</sup> =					
Mobility Rate (Entrants + Withdrawals) <sup>6</sup> = 31.3%	Suspension Rate <sup>6</sup> = 0.0%					
Attendance Rate <sup>6</sup> = 85.8%	Percent of Students Meeting University  System of Maryland Entrance Requirements <sup>6 7</sup> =					

#### **School Description**

Stephen Knolls School provides collaborative comprehensive educational services utilizing a transdisciplinary approach within a centerbased school. Students who attend Stephen Knolls live in the southern part of Montgomery County. Classes are comprised of preschool students in the Preschool Educational Programs (PEP-Intensive Needs Class, Beginnings, and Comprehensive), as well as, schoolaged students 5 to 21 years old with severe to profound/multiple disabilities. Instruction is based on the Common Core State Standards and MCPS General Education Curriculum. Stephen Knolls School adheres to the Success for Every Student philosophy to assure that each student maximizes his or her potential.

School Programs				
Be Well 365				
PEP Full Day				
Physical Disabilities Itinerant				
Speech/Language Resource				
Transition Resource Services				
Visitor Management System				

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

<sup>&</sup>lt;sup>7</sup> Results are not reported (--) for groups with fewer than ten students enrolled.

## **Stephen Knolls School - #799**

Staff Diversity										
		% Racial/Ethnic Composition¹ 5 % Gen							% Gender ⁵	
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	≤5.0	15.8	5.3	≤5.0	≤5.0	78.9	84.2	15.8	≤5.0
Supporting Services	≤5.0	≤5.0	38.5	42.3	≤5.0	≤5.0	11.5	69.2	30.8	≤5.0

Student/Instructional Staff Ratio	Average Class Size <sup>7</sup>				
1.8	English =	Other =			

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
26.3	31.6	42.1						

Average SAT Scores <sup>6 7 9</sup>									
Evidence-based Reading and Writing Math Total									
School									
County	570	557	1227						
National	529	521	1050						

Ivational		329	<u> </u>
	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	0.000	Regular	0.000
Asst School Administrator	0.000	ELD 8	0.000
Magnet/Special Program		Special Education	18.250
Coordinator	0.000	English Composition Assistant	0.000
Administrative Total	1.000	Hearing Interpreter	0.000
		College/Career Information Coord Media Assistant	0.000
Teachers		Instructional Support Total	18.250
Classroom	0.000		
Resource/Team Leader/		Other Support	
Content Specialist	0.000	Business Manager	0.000
Staff Development	0.500	Administrative Secretary	1.000
ELD 8	0.900	Registrar	0.000
Alternative	0.000	School Financial Assistant	0.000
Art Music	0.500 0.500	Secretary  Media Services Technician	0.500
Preschool	3.000	Security Team Leader	0.000
Special Education:	3.000	Security Assistant	0.000
Classroom	7.300	Lunch Hour Aide	0.875
Resource Program	0.000	Other Support Total	2.375
Other	1.000	Other Support Total	2.375
Teachers Total	13.700	Building Services	
		Manager	1.000
		Leader	1.000
Other Professional		Worker	0.500
Counselor	0.000		
Media Specialist	0.500	Building Services Total	2.500
Spec Ed Related Services	5.300	Food Services Total	
Other Professional Total	5.800	roou services rotal	0.750
Total Professional	20.500	Total Supporting Services	23.875

Advanced Placement/International Baccalaureate Tests <sup>6 7</sup>									
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test							

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms					
1958	1979	6.6	0	0					

Core Facility Teaching Stations									
Total	Regular Education	Support Rooms	ELD	Special/Alt Education					
19	0	4	0	15					

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029		
122	122	67	67	67	67	67	67		

School Personnel Costs						
Professional Salaries	\$1,751,943					
Supporting Services Salaries	\$1,017,676					
Employee Benefits	\$766,273					
Total Allocated Cost	\$3,535,892					

ELD: English Language Development
 SAT scores may differ by 1 point due to rounding.

### **Longview School - #951**

Cluster Name: Other 13900 Bromfield Road Germantown, MD 20874 Office Phone: (301) 601-4830 School Hours: 9:25 - 3:50 <a href="https://www.montgomeryschoolsmd.org/schools/longview/">www.montgomeryschoolsmd.org/schools/longview/</a> Fax Number: (301) 601-4828

2022 – 2023 Official Enrollment as of September 30, 2022 = 66																	
	%	%	Gende	- 5		% R	acial/Etl	hnic Coı	mpositio	n¹ 5		Enrollment by Grade					
	Total	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		N	%		N	%
All Students		50.0	50.0	≤5.0	≤5.0	10.6	22.7	36.4	≤5.0	≤5.0	27.3	Pre-K	0	0.0	Grade 6	5	7.6
EML <sup>3</sup>	31.8	13.6	18.2	≤5.0	≤5.0	≤5.0	≤5.0	24.2	≤5.0	≤5.0	≤5.0	Grade K	3	4.5	Grade 7	3	4.5
FARMS ⁴	47.0	19.7	27.3	≤5.0	≤5.0	≤5.0	15.2	22.7	≤5.0	≤5.0	≤5.0	Grade 1	3	4.5	Grade 8	5	7.6
Spec. Ed.	≥95.0	50.0	48.5	≤5.0	≤5.0	10.6	24.2	34.8	≤5.0	≤5.0	25.8	Grade 2	4	6.1	Grade 9	7	10.6
1 Racial/ethnic cor	•	0							•	);		Grade 3	7	10.6	Grade 10	3	4.5
Asian (AS); Black			. ,,		tino (HI); I	Native Ha	waiian or	Other Pa	cific			Grade 4	6	9.1	Grade 11	1	1.5
<sup>2</sup> X – Unspecified/	Islander (PI); Two or More Races (2+); White (WH). X – Unspecified/Non-binary								Grade 5	5	7.6	Grade 12	14	21.2			
•	EML – Emergent Multilingual Learner FARMS – Free and Reduced-price Meals Service												Total	66			

Students with Disabilities Least Restrictive Environment (LRE)								
Percent of Instructional Time Inside a General Education Class⁵								
	80% or More	Between 40% and 79%	Less than 40%					
All Special Education Students	≤5.0	≤5.0	≥95.0					

Other Participation								
Students now or have in the past received FARMS <sup>4</sup> = 59.1%	Dropout Rate <sup>6 7</sup> =							
Mobility Rate (Entrants + Withdrawals) <sup>6</sup> = 13.0%	Suspension Rate <sup>6</sup> = 0.0%							
Attendance Rate <sup>6</sup> = 66.9%	Percent of Students Meeting University  System of Maryland Entrance Requirements <sup>6 7</sup> =							

#### **School Description**

The Longview School is a separate, public, special education day school for students 5 to 21 years of age with severe to profound disabilities and/or multiple disabilities. Longview students often present with: complex communication needs, orthopedic impairments, visual and/or hearing impairments, specialized medical needs, motoric challenges, and/or traumatic (acquired) brain injuries. Instruction is based on the Common Core State Standards and Alternative Learning Outcomes and driven by the student's IEP. Students earn a certificate of completion upon graduation. Emphasis is placed on growth and generalization of real world application skills, functional communication, self help, mobility, and work-based learning skills. Longview staff use a transdisciplinary and collaborative model to support each student to maximize his or her independence and quality of life.

### **School Programs**

Be Well 365

Physical Disabilities Itinerant

Speech/Language Resource

Transition Resource Services

Vision Resource

Visitor Management System

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

<sup>&</sup>lt;sup>7</sup> Results are not reported (--) for groups with fewer than ten students enrolled.

## **Longview School - #951**

Staff Diversity										
	% Racial/Ethnic Composition <sup>1 5</sup> % Gender <sup>5</sup>									
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	7.1	85.7	75.0	25.0	≤5.0
Supporting Services	≤5.0	20.0	26.7	13.3	≤5.0	≤5.0	40.0	90.0	10.0	≤5.0

Student/Instructional Staff Ratio	Average Class Size					
1.4	English = N/A	Other = N/A				

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
21.4	46.4	32.1						

Average SAT Scores <sup>6 7 9</sup>									
Evidence-based Reading and Writing Math Total									
School									
County	570	557	1227						
National	529	521	1050						

INALIONAL	529	1			
	Staff	Positions			
Professional		Supporting Services			
Administrative		Instructional Support			
Principal	1.000	Paraeducators			
Assistant Principal	0.000	Regular	0.000		
Asst School Administrator	0.000	ELD 8	0.000		
Magnet/Special Program Coordinator		Special Education	20.125		
Coordinator	0.000	English Composition Assistant	0.000		
Administrative Total	1.000	Hearing Interpreter College/Career Information Coord	0.000		
		Media Assistant	0.000		
Teachers		Instructional Support Total	20.125		
Classroom	0.000	Other Support			
Resource/Team Leader/		Business Manager	0.000		
Content Specialist	0.000	Administrative Secretary	0.000 1.000		
Staff Development	0.500	Registrar	0.000		
ELD <sup>8</sup> Alternative	0.400	School Financial Assistant	0.000		
Art	0.500	Secretary	0.500		
Music	0.500	Media Services Technician	0.000		
Special Education:	0.000	Security Team Leader	0.000		
Classroom	11.000	Security Assistant	0.000		
Resource Program	0.000	Lunch Hour Aide	0.000		
Other	3.100	Other Support Total	1.500		
Teachers Total	16.000	Duilding Continue			
		Building Services			
		Manager	0.000		
Other Professional		Leader Worker	0.000		
Counselor	0.000	vvorker	0.000		
Media Specialist	0.500	Building Services Total	0.000		
Spec Ed Related Services	5.200				
Other Professional Total	5.700	Food Services Total	0.000		
Total Professional	22.700	<b>Total Supporting Services</b>	21.625		

Advanced Placement/International Baccalaureate Tests <sup>6 7</sup>									
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test							

	Facilities Data										
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms							
2001		10.0	0	0							

Core Facility Teaching Stations									
Total	Regular Education	Support Rooms	ELD	Special/Alt Education					
10	0	2	0	8					

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 -2029		
56	56	66	66	66	66	66	73		

School Personnel Costs								
Professional Salaries	\$1,889,126							
Supporting Services Salaries	\$1,111,477							
Employee Benefits	\$866,728							
Total Allocated Cost	\$3,867,331							

<sup>&</sup>lt;sup>8</sup> ELD: English Language Development.

 $<sup>^{\</sup>rm 9}\,$  SAT scores may differ by 1 point due to rounding.

### John L. Gildner Regional Institute For Children And Adolescents - #965

Cluster Name: Other 15000 Broschart Road Rockville, MD 20850 Office Phone: (301) 251-6900 School Hours: 9:30 - 3:50 <a href="https://www.montgomeryschoolsmd.org/schools/rica/">www.montgomeryschoolsmd.org/schools/rica/</a> Fax Number: (301) 251-6906

	2022 – 2023 Official Enrollment as of September 30, 2022 = 84													
% Total % Gender			5	% Racial/Ethnic Composition¹ ⁵					Enrollment by Grade					
Female Male X <sup>2</sup>				X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		40.5	57.1	≤5.0	≤5.0	≤5.0	36.9	21.4	≤5.0	8.3	28.6	Grade 4	0	0.0
EML <sup>3</sup>	8.3	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	6.0	≤5.0	≤5.0	≤5.0	Grade 5	2	2.4
FARMS ⁴	54.8	21.4	33.3	≤5.0	≤5.0	≤5.0	32.1	10.7	≤5.0	≤5.0	6.0	Grade 6	2	2.4
Spec. Ed.	≥95.0	39.3	56.0	≤5.0	≤5.0	≤5.0	38.1	21.4	≤5.0	7.1	23.8	Grade 7	4	4.8

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 7	4	4.8
Grade 8	10	11.9
Grade 9	23	27.4
Grade 10	21	25.0
Grade 11	9	10.7
Grade 12	13	15.5
Total	84	

Students w	Students with Disabilities Least Restrictive Environment (LRE)				
Percent of Instructional Time Inside a General Education Class⁵					
	80% or More	Between 40% and 79%	Less than 40%		
All Special Education Students	≤5.0	≤5.0	≥95.0		

### Other Participation

Students now or have in the past received FARMS4 = 69.0%

Dropout Rate<sup>6</sup> = 12.5% Suspension Rate<sup>6</sup> = 1.0%

Mobility Rate (Entrants + Withdrawals)<sup>6</sup> = 32.0%

Percent of Students Meeting University

Graduation Rate<sup>6</sup> = 58.3%

System of Maryland Entrance Requirements<sup>6</sup> = 42.3%

Attendance Rate<sup>6</sup> = 83.5%

### **School Description**

The John L. Gildner Regional Institute for Children and Adolescents (RICA) — Rockville is an MCPS special education school for students with emotional disabilities, autism, specific learning disabilities, and other health impairments, serving Montgomery County and several counties in the State of Maryland. Clinical treatment services are provided by the Maryland Department of Health. RICA provides an academic, behavioral, day and residential treatment program in a highly structured, therapeutically integrated milieu. The program of studies used is the MCPS general education curriculum, and includes honors and advanced placement courses, as well as opportunities for remediation. Students are expected to meet the graduation requirements for a Maryland high school diploma or Maryland certificate of program completion.

### **School Programs**

Apprenticeship Maryland POS

Be Well 365

College/Career Research & Development (CCRD) POS

Speech/Language Resource

Visitor Management System

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

<sup>&</sup>lt;sup>7</sup> Results are not reported (--) for groups with fewer than ten students enrolled.

## John L. Gildner Regional Institute For Children And Adolescents - #965

Staff Diversity										
			% Racial/E	thnic Compo	sition1 5				% Gender ⁵	
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	≤5.0	23.3	≤5.0	≤5.0	≤5.0	70.0	66.7	33.3	≤5.0
Supporting Services	≤5.0	10.5	31.6	10.5	≤5.0	5.3	42.1	57.9	42.1	≤5.0

Student/Instructional Staff Ratio	Averag	e Class Size <sup>7</sup>
1.9	English =	Other =

Years Experience of Professional Personnel					
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years			
26.7	40.0	33.3			

	Average SAT Scores <sup>6 9</sup> (27.3% Tested)					
	Evidence-based Reading and Writing	Math	Total			
School	442	498	940			
County	570	557	1227			
National	529	521	1050			

<b>.</b>			1
	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	0.000
Asst School Administrator	0.000	ELD <sup>8</sup>	0.000
Magnet/Special Program Coordinator		Special Education	16.250
Coordinator	0.000	English Composition Assistant	0.000
Administrative Total	2.000	Hearing Interpreter College/Career Information Coord	0.000
		Media Assistant	0.500
		modia / toolotaint	16.750
Teachers		Instructional Support Total	16.750
Classroom	0.500	Other Support	
Resource/Team Leader/		• • • • • • • • • • • • • • • • • • • •	0.000
Content Specialist	0.000	Business Manager	0.000 1.000
Staff Development	0.500	Administrative Secretary Registrar	0.000
ELD 8	0.400	School Financial Assistant	0.000
Alternative	0.000	Secretary	1.000
Art	1.000	Media Services Technician	0.000
Music Special Education:	0.600	Security Team Leader	0.000
Classroom	19.000	Security Assistant	1.000
Resource Program	0.000	Lunch Hour Aide	0.000
Other	1.000	Other Support Total	3.000
		отположирительного	0.000
Teachers Total	23.000	Building Services	
		Manager	0.000
Other Professional		Leader	0.000
Counselor	0.500	Worker	0.000
Media Specialist	1.000	Puilding Comices Total	0.000
Spec Ed Related Services	2.200	Building Services Total	0.000
Other Professional Total	3.700	Food Services Total	0.000
Total Professional	28.700	Total Supporting Services	19.750

Advanced Placement/International Baccalaureate Tests <sup>67</sup>				
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test		
22	<del></del>	9.1		

Facilities Data				
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms
1977		14.3	0	0

Core Facility Teaching Stations					
Total	Regular Education	Support Rooms	ELD	Special/Alt Education	
18	0	0	0	18	

	Capacity/Enrollment Projections						
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029
180	180	85	85	85	85	85	85

School Personnel Costs				
Professional Salaries	\$2,414,988			
Supporting Services Salaries	\$732.559			
Employee Benefits	\$792,739			
Total Allocated Cost	\$3,940,286			

<sup>&</sup>lt;sup>8</sup> ELD: English Language Development

<sup>&</sup>lt;sup>9</sup> SAT scores may differ by 1 point due to rounding.

### Rock Terrace School - #916

Cluster Name: Other 11400 Marcliff Road Rockville, MD 20852
School Hours: 8:40 - 3:35 <a href="https://www.montgomeryschoolsmd.org/schools/rockterrace/">www.montgomeryschoolsmd.org/schools/rockterrace/</a>

	2022 - 2023 Official Enrollment as of September 30, 2022 = 73													
% Total % Gender 5 % Racial/Ethnic Compo			nposition <sup>1</sup>	<sup>5</sup> Enrollment by Grade										
	70 TOtal	Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		13.7	86.3	≤5.0	≤5.0	12.3	34.2	23.3	≤5.0	≤5.0	27.4	Grade 6	2	2.7
EML <sup>3</sup>	20.5	≤5.0	17.8	≤5.0	≤5.0	≤5.0	≤5.0	16.4	≤5.0	≤5.0	≤5.0	Grade 7	7	9.6
FARMS ⁴	53.4	6.8	46.6	≤5.0	≤5.0	≤5.0	21.9	17.8	≤5.0	≤5.0	8.2	Grade 8	4	5.5
Spec. Ed.	≥95.0	13.7	83.6	≤5.0	≤5.0	12.3	32.9	21.9	≤5.0	≤5.0	27.4	Grade 9	7	9.6
				•	•		•	•	•	•	•	0 1 10		44.0

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

Grade 8	4	5.5
Grade 9	7	9.6
Grade 10	8	11.0
Grade 11	9	12.3
Grade 12	36	49.3
Total	73	

Office Phone: (240) 740-4650

Fax Number: (301) 230-7625

Students with Disabilities Least Restrictive Environment (LRE)						
Percent of Instructional Time Inside a General Education Class⁵						
	80% or More	Between 40% and 79%	Less than 40%			
All Special Education Students	≤5.0	≤5.0	≥95.0			

### Other Participation

Students now or have in the past received FARMS4 = 61.6%

Dropout Rate 6 = N/A

Mobility Rate (Entrants + Withdrawals)6 = 13.5%

Suspension Rate<sup>6</sup> = 0.0%

Graduation Rate<sup>6</sup> = N/A

Percent of Students Meeting University

Attendance Rate<sup>6</sup> = 92.0%

System of Maryland Entrance Requirements<sup>6</sup> = N/A

### **School Description**

Rock Terrace is a separate public day school serving special education students from middle school through age 21. Students within Rock Terrace work towards achieving alternative learning outcomes focused on communication, problem solving, and vocational skills. The Rock Terrace School is divided into three separate programs; middle school, high school, and upper school. The middle school program focuses on supporting students in core content areas using a modified general education curriculum. As students move to high school they have more opportunities to explore elective interests aimed at building greater independence, such as Culinary Arts and Office Skills. When students transition to upper school, they attend job sites where they learn different vocational skills to prepare them for the expectations of employment in the adult world. Rock Terrace prides itself on being a community that supports students' social-emotional growth as well as their academic learning. With an emphasis on Community Based Instruction (CBI), Positive Behavior Interventions and Supports (PBIS), and student centered special events, Rock Terrace aims to serve the whole student.

### School Programs

Be Well 365

College/Career Research & Development (CCRD) POS

Extensions

Transition Resource Services

Visitor Management System

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

<sup>&</sup>lt;sup>7</sup> Results are not reported (--) for groups with fewer than ten students enrolled.

## **Rock Terrace School - #916**

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵					% Gender ⁵				
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	6.7	20.0	6.7	≤5.0	≤5.0	66.7	80.0	20.0	≤5.0
Supporting Services	≤5.0	24.2	36.4	18.2	≤5.0	≤5.0	21.2	69.7	30.3	≤5.0

Student/Instructional Staff Ratio	Average Class Size <sup>7</sup>			
1.4	English =	Other =		

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
16.7	40.0	43.3					

Average SAT Scores <sup>6 7 9</sup>						
Evidence-based Reading and Writing Math Total						
School						
County	570	557	1227			
National	529	521	1050			

	-		*
	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	0.000
Asst School Administrator	0.000	ELD 8	0.000
Magnet/Special Program		Special Education	19.250
Coordinator	0.000	English Composition Assistant	0.000
Administrative Total	2.000	Hearing Interpreter	0.000
		College/Career Information Coord Media Assistant	0.000 0.500
Teachers		Instructional Support Total	19.750
Classroom	0.000		
Resource/Team Leader/	0.000	Other Support	
Content Specialist	1.000	Business Manager	0.000
Staff Development	0.400	Administrative Secretary	1.000
ELD <sup>8</sup>	0.700	Registrar	0.000
Alternative	0.000	School Financial Assistant	0.000
Art	0.600	Secretary Media Services Technician	1.000
Music	0.600	Security Team Leader	0.000
Special Education:	40.500	Security Assistant	2.000
Classroom	18.500	•	
Resource Program Other	0.000 1.000	Other Support Total	4.000
Other	1.000	5	
Teachers Total	23.300	Building Services	
		Manager	1.000
		Leader	1.000
Other Professional		Worker	2.000
Counselor	0.500	Building Services Total	4.000
Media Specialist	0.500	3	
Spec Ed Related Services	3.300	Food Services Total	0.000
Other Professional Total	4.300		0.000
Total Professional	29.600	Total Supporting Services	27.750

Ac	Advanced Placement/International Baccalaureate Test <sup>6 7</sup>							
Numb Gradu		N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test					
	•		-					

	Facilities Data								
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms					
1950	2020	10.3	0	0					

Core Facility Teaching Stations							
Total	Regular Education	Support Rooms	ELD	Special/Alt Education			
20	0	4	0	16			

Capacity/Enrollment Projections								
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 -2029	
128	128	73	73	73	73	73	73	

School Personnel Costs						
Professional Salaries	\$2,750,456					
Supporting Services Salaries	\$1,371,145					
Employee Benefits	\$1,073,463					
Total Allocated Cost	\$5,195,064					

<sup>&</sup>lt;sup>8</sup> ELD: English Language Development

<sup>&</sup>lt;sup>9</sup> SAT scores may differ by 1 point due to rounding.

## **Carl Sandburg Learning Center - #215**

Cluster Name: Other 1002 First Street Rockville, MD 20851 Office Phone: (240) 740-4340 School Hours: 9:25 - 3:50 <a href="https://www.montgomeryschoolsmd.org/schools/sandburg/">www.montgomeryschoolsmd.org/schools/sandburg/</a> Fax Number: (301) 545-1028

2022 – 2023 Official Enrollment as of September 30, 2022 = 88														
	% Total	% Total % Gender ⁵			% Racial/Ethnic Composition¹ ⁵						Enrollment by Grade			
	70 TOtal	Female	Male	Χ²	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		15.9	84.1	≤5.0	≤5.0	6.8	47.7	28.4	≤5.0	≤5.0	12.5	Pre-K	0	0.0
EML <sup>3</sup>	29.5	≤5.0	28.4	≤5.0	≤5.0	≤5.0	≤5.0	17.0	≤5.0	≤5.0	≤5.0	Grade K	3	3.4
FARMS ⁴	70.5	9.1	61.4	≤5.0	≤5.0	≤5.0	36.4	23.9	≤5.0	≤5.0	≤5.0	Grade 1	12	13.6
Spec. Ed.	≥95.0	15.9	87.5	≤5.0	≤5.0	8.0	50.0	28.4	≤5.0	≤5.0	12.5	Grade 2	13	14.8
												Consider 0	40	40.0

Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

13	14.8
16	18.2
19	21.6
23	26.1
88	
	16 19 23

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
80% or More Between 40% and 79% Less than 40%							
All Special Education Students ≤5.0 ≤5.0 ≥95.0							

Other Participation							
Students now or have in the past received FARMS <sup>4</sup> = 77.3%	Attendance Rate <sup>6</sup> = 90.0%						
Mobility Rate (Entrants + Withdrawals) <sup>6</sup> = 17.1%	Suspension Rate <sup>6</sup> = 0.0%						

### **School Description**

Carl Sandburg Learning Center (CSLC) is a separate, public, special education day school serving students in Kindergarten through Grade 5. Students with complex profiles are offered individualized instruction in literacy, math, science and social and emotional skill study. This countywide school provides a safe space for children with autism, communication challenges, specific learning, an intellectual and/or emotional disabilities to access an outstanding arts, adapted physical education, music, and media. Students are provided with exceptional speech-language, occupational and physical therapy services in either an individual treatment or co-treatment model. Children are pursuing either a high school diploma or a high school certificate of completion. CSLC focuses on independence, resiliency within a Positive Behavior Interventions and Supports (PBIS) framework with attention to acquiring and maintaining foundational academic skills.

School Flograms
Be Well 365
Physical Disabilities Itinerant
Speech/Language Resource
Visitor Management System

School Programs

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

<sup>&</sup>lt;sup>7</sup> Results are not reported (--) for groups with fewer than ten students enrolled.

## **Carl Sandburg Learning Center - #215**

Staff Diversity										
% Racial/Ethnic Composition¹ ⁵ % Gender ⁵										
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	18.2	22.7	≤5.0	≤5.0	≤5.0	54.5	90.9	9.1	≤5.0
Supporting Services	≤5.0	7.4	33.3	22.2	≤5.0	≤5.0	33.3	92.6	7.4	≤5.0

Student/Instructional Staff Ratio	Average Class Size <sup>7</sup>				
1.6	English =	Other =			

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
45.5	36.4	18.2					

Staff Positions						
Professional		Supporting Service	s			
Administrative		Instructional Support				
Principal	1.000	Paraeducators				
Assistant Principal	0.000	Regular	0.000			
Asst School Administrator	0.000	ELD 8	0.000			
Administrative Total	1.000	Special Education	26.250			
		Media Assistant	0.500			
Teachers		Instructional Support Total	26.750			
Kindergarten	0.000					
Classroom	0.000					
Staff Development	1.000	Other Support				
ELD <sup>8</sup>	1.700	• • • • • • • • • • • • • • • • • • • •	4 000			
Reading/Literacy	0.500	Administrative Secretary	1.000			
Physical Education	0.000	Secretary	0.500			
Art	0.700	Parent/Community Coord Lunch Hour Aide	0.000			
Music	0.500	Lunch Hour Aide	0.000			
Instrumental Music	0.000	Other Support Total	1.500			
Preschool	0.000					
Special Education:						
Classroom	15.500	Building Services				
Resource Program	0.000	Manager	1.000			
Other	1.000	Leader	1.000			
Teachers Total	20.900	Worker	1.000			
Other Professional		<b>Building Services Total</b>	3.000			
Counselor	0.000					
Media Specialist	0.500					
Spec Ed Related Services	7.500	Food Services Total	0.000			
Other Professional Total	8.000					
Total Professional	29.900	Total Supporting Services	31.250			

	Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms					
1962	2020	7.6	N	0	0					

Core Facility Teaching Stations									
						Special Education			
20	0	3	2	0	0	15			

Capacity/Enrollment Projections								
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 –2028	2028 -2029	
135	135	88	88	88	88	88	88	

School Personnel Costs					
Professional Salaries	\$2,250,804				
Supporting Services Salaries	\$1,239,700				
Employee Benefits	\$729,752				
Total Allocated Cost	\$4,220,256				

<sup>&</sup>lt;sup>8</sup> ELD: English Language Development

# **SECTION VI**

**COUNTY SUMMARY PROFILES** 

## **Summary Listing**

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Special School Summary	
County Summary	

## **Summary: County Elementary Schools**

Total Number of Elementary Schools = 136

	2022 – 2023 Official Enrollment as of September 30, 2022 = 72,3								2 = 72,30	)7				
% Total			5	% Racial/Ethnic Composition¹ ⁵						Enr	ollment by G	irade		
		Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		48.0	52.0	≤5.0	≤5.0	13.5	21.7	35.6	≤5.0	5.4	23.5	Pre-K	4,220	5.8
EML <sup>3</sup>	24.4	11.3	13.1	≤5.0	≤5.0	≤5.0	≤5.0	17.9	≤5.0	≤5.0	≤5.0	Grade K	10,592	14.6
FARMS ⁴	47.2	22.8	24.4	≤5.0	≤5.0	≤5.0	13.9	26.7	≤5.0	≤5.0	≤5.0	Grade 1	11,394	15.8
Spec. Ed.	13.9	≤5.0	9.6	≤5.0	≤5.0	≤5.0	≤5.0	5.2	≤5.0	≤5.0	≤5.0	Grade 2	11,208	15.5

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

	,	
Grade 2	11,208	15.5
Grade 3	11,494	15.9
Grade 4	11,740	16.2
Grade 5	11,657	16.1
Total	72,307	

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class⁵							
	80% or More	Between 40% and 79%	Less than 40%				
All Special Education Students	70.3	≤5.0	26.1				

	Other Participation
Students now or have in the past received FARMS4 = 50.0%	Attendance Rate <sup>6</sup> = 92.7%
Mobility Rate (Entrants + Withdrawals) <sup>6</sup> = 19.9%	Suspension Rate <sup>6</sup> = 0.0%

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	6.8	11.1	9.2	≤5.0	≤5.0	71.1	89.1	10.9	≤5.0
Supporting Services	≤5.0	13.8	20.6	28.1	≤5.0	≤5.0	36.3	81.6	18.4	≤5.0

Student/Instructional Staff Ratio		Average Class Size	
9.6	Kindergarten = 17.0	Grades 1 to 3 = 17.7	Grades 4 to 5 = 20.7

Years Experience of Professional Personnel						
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years				
17.4	36.4	46.2				

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

 $<sup>^{\</sup>rm 7}\,$  A total of 57 students participated in PEP for the 2022-2023 school year.

# **Summary: County Elementary Schools**

Staff Positions							
Professiona	I	Supporting Services					
Administrative		Instructional Support					
Principal Assistant Principal Asst School Administrato Administrative Total Teachers	136.000 128.000 r 7.000 <b>271.000</b>	Paraeducators Regular ELD <sup>8</sup> Special Education Media Assistant	472.063 0.000 733.665 72.250				
Classroom Staff Development Academic Intervention	3,239.200 136.000 48.500	Instructional Support Total	1,277.978				
ELD <sup>8</sup> Focus Reading/Literacy Physical Education Art Music	456.100 241.500 177.200 151.600 151.600	Other Support  Administrative Secretary Secretary Parent/Community Coord Lunch Hour Aide	136.000 143.000 14.625 216.688				
Instrumental Music Preschool Special Education:	43.600 227.000	Other Support Total	510.313				
Classroom Resource Program Other	526.800 154.000 30.300	Building Services Manager Assistant Manager	135.000 135.000				
Teachers Total Other Professional	5,735.000	Worker  Building Services Total	372.500 <b>642.500</b>				
Counselor Media Specialist Spec Ed Related Servic Other Professional Total		Food Services Total	183.249				
Total Professional	6,559.900	Total Supporting Services	2,614.039				

Facilities Data						
Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms			
1,308.3	135	40	349			

Core Facility Teaching Stations								
Total	Grades 1–6	Support A/M/R Pre-K		ELD	Kindergarten	Special Education		
4,366	2,725	473	116	2	564	486		

Capacity/Enrollment Projections									
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 –2026	2026 -2027	2027 -2028	2028 -2029		
78,268	80,135	72,704	72,452	72,152	72,397	72,333	72,527		

School Personnel Costs					
Professional Salaries	\$582,221,997				
Supporting Services Salaries	\$114,336,577				
Employee Benefits	\$182,356,879				
Total Allocated Cost	\$878,915,453				

<sup>&</sup>lt;sup>8</sup> ELD: English Language Development

## **Summary: County Middle Schools**

Total Number of Middle Schools = 40

	2022 – 2023 Official Enrollment as of September 30, 2022 = 35,854													
	% Total	% Gender ⁵			% Racial/Ethnic Composition¹ ⁵					Eni	rollment by	Grade		
	70 TOtal	Female	Male	X 2	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		48.3	51.5	≤5.0	≤5.0	14.0	21.8	33.6	≤5.0	5.4	24.9	Grade 6	11,732	32.7
EML <sup>3</sup>	15.2	6.3	8.8	≤5.0	≤5.0	≤5.0	≤5.0	11.7	≤5.0	≤5.0	≤5.0	Grade 7	11,908	33.2
FARMS ⁴	43.5	21.1	22.3	≤5.0	≤5.0	≤5.0	13.0	23.9	≤5.0	≤5.0	≤5.0	Grade 8	12,214	34.1
Spec. Ed.	12.5	≤5.0	8.2	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Total	35,854	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

Students with Disabilities Least Restrictive Environment (LRE)							
Percent of Instructional Time Inside a General Education Class							
80% or More Between 40% and 79% Less than 40%							
All Special Education Students	71.1	17.6	11.3				

Other Participation							
Students now or have in the past received FARMS <sup>4</sup> = 51.3%	Attendance Rate <sup>6</sup> = 94.0%						
Mobility Rate (Entrants + Withdrawals) <sup>6</sup> = 12.7%	Suspension Rate <sup>6</sup> = 0.9%						

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	6.9	16.6	8.7	≤5.0	≤5.0	65.5	72.1	27.8	≤5.0
Supporting Services	≤5.0	15.5	25.3	29.7	≤5.0	≤5.0	27.9	72.4	27.6	≤5.0

Student/Instructional Staff Ratio	Average	e Class Size
11.0	English = 14.8	Other = 16.1

Years Experience of Professional Personnel							
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years					
17.6	34.7	47.7					

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

# **Summary: County Middle Schools**

	Staf	f Positions		
Professional	<u> </u>	Supporting Service	26	
Administrative		Instructional Support		
	40.000			
Principal	40.000	Paraeducators	50.005	
Assistant Principal Asst School Administrator	84.000 9.000	Regular FI D <sup>7</sup>	50.625	
	9.000		3.000 334.700	
Magnet/Special Program Coordinator	7.000	Special Education Media Assistant		
Coordinator	7.000	Media Assistant	25.000	
Administrative Total	140.000	Instructional Support Total	413.325	
Teachers				
Classroom	1,512.800	Other Support		
Resource/Team Leader/	461.000	Administrative Secretary	40.000	
Content Specialist		School Financial Assistant	40.000	
Staff Development	40.000	Secretary	117.500	
Academic Intervention	25.600	Parent/Community Coord	1.500	
ELD 7	109.000	Media Services Technician	0.000	
Focus	52.200	Security Assistant	81.000	
Alternative	28.800	Lunch Hour Aide	17.250	
Special Education:				
Classroom	282.800	Other Support Total	297.250	
Resource Program	50.000	Puilding Continue		
Other	11.800	Building Services		
Teachers Total	2,574.000	Manager	39.000	
		Assistant Manager	39.000	
Other Professional		Worker	206.500	
Counselor	162.000	Plant Equipment Operator	0.000	
Media Specialist	40.000	Building Services Total	284.500	
Spec Ed Related Service				
·		Food Services Total	138.926	
Other Professional Total	250.500			
Total Professional	2,964.500	<b>Total Supporting Services</b>	1,134.001	

Facilities Data						
Site Size in Acres	Joint Occupancy	Relocatable Classrooms				
785.2	2	13				

Core Facility Teaching Stations							
Total	Regular Education	Support Rooms	ELD	Special/Alt Education			
1,976	1,820	0	46	110			

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029
39,960	40,260	35,709	36,517	36,956	36,867	36,699	36,591

School Personnel (	School Personnel Costs					
Professional Salaries	\$268,299,815					
Supporting Services Salaries	\$51,231,661					
Employee Benefits	\$83,456,641					
Total Allocated Cost	\$402,988,117					

<sup>&</sup>lt;sup>7</sup> ELD: English Language Development

## **Summary: County High Schools**

Total Number of High Schools = 25

Plus 1 High School of Technology Education

	2022 – 2023 Official Enrollment as of September 30, 2022 = 51,949													
	% Total	% Gender ⁵			% Racial/Ethnic Composition¹ ⁵					Enrollment by Grade				
	70 TOtal	Female	Male	X <sup>2</sup>	AM	AS	BL	HI	PI	2+	WH		Number	Percent
All Students		47.7	52.0	≤5.0	≤5.0	14.4	21.7	34.0	≤5.0	≤5.0	25.2	Grade 9	15,262	29.4
EML <sup>3</sup>	12.8	5.3	7.6	≤5.0	≤5.0	≤5.0	≤5.0	10.4	≤5.0	≤5.0	≤5.0	Grade 10	13,956	26.9
FARMS ⁴	39.2	18.8	20.4	≤5.0	≤5.0	≤5.0	11.7	21.5	≤5.0	≤5.0	≤5.0	Grade 11	10,933	21.0
Spec. Ed.	10.3	≤5.0	6.7	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 12	11,798	22.7
												Total	51,949	

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

Students with Disabilities Least Restrictive Environment (LRE)						
Percent of Instructional Time Inside a General Education Class						
	80% or More	Between 40% and 79%	Less than 40%			
All Special Education Students	68.1	15.8	16.0			

Other Participation

Students now or have in the past received FARMS<sup>4</sup> = 49.8%

Dropout Rate<sup>6</sup> = 5.4%

Mobility Rate (Entrants + Withdrawals)<sup>6</sup> = 12.9%

Suspension Rate<sup>6</sup> = 0.5%

Graduation Rate<sup>6</sup> = 90.5%

Percent of Students Meeting University

Attendance Rate<sup>6</sup> = 91.3%

System of Maryland Entrance Requirements<sup>6</sup> = 73.5%

Staff Diversity										
		% Racial/Ethnic Composition¹ ⁵ % Gender ⁵								
	AM	AS	BL	HI	PI	2+	WH	Female	Male	X 2
Professional	≤5.0	6.7	15.1	8.3	≤5.0	≤5.0	68.2	62.6	37.4	≤5.0
Supporting Services	≤5.0	12.6	28.4	24.6	≤5.0	≤5.0	32.6	64.0	36.0	≤5.0

Student/Instructional Staff Ratio	Average Class Size		
12.4	English = 18.0	Other = 19.3	

Years Experience of Professional Personnel						
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years				
13.4	32.2	54.3				

Average SAT Scores <sup>6 7</sup>							
Evidence-based Reading and Writing Math Total							
School	N/A	N/A	N/A				
County	570	557	1227				
National	529	521	1050				

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More (Multiple) Races (MU); White (WH).

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, rspectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

 $<sup>^{\</sup>rm 7}\,$  SAT scores may differ by 1 point due to rounding.

# **Summary: County High Schools**

	Staff Positions						
Professional		Supporting Services					
Administrative		Instructional Support					
Principal	25.000	Paraeducators					
Assistant Principal	100.000	Regular	57.000				
Asst School Administrator	9.000	ELD <sup>8</sup>	10.000				
Magnet/Special Program		Special Education	404.350				
Coordinator	3.000	IT Systems Specialist	25.000				
Administrative Total	137.000	English Composition Assistant	40.125				
Administrative rotal	137.000	College/Career Information C	25.000				
Teachers		Media Assistant	30.875				
Classroom	2,279.400	Instructional Support Total	592.350				
Resource/Team Leader/		Other Support					
Content Specialist	233.000	Business Manager	25.000				
Staff Development ELD <sup>8</sup>	25.000	Administrative Secretary	25.000				
Academic Intervention	191.800 23.800	Registrar	25.000				
Alternative	19.000	School Financial Assistant	25.000				
Career/Technical Ed	27.600	Secretary	147.500				
Focus	47.800	Media Services Technician	25.000				
. 5545	17.000	Dual Enrollment Prog Asst	8.000				
Special Education:	381.700	Security Team Leader	25.000				
Classroom Resource Program	56.000	Security Assistant	129.000				
Other	19.300	Other Support Total	434.500				
Teachers Total	3.304.400	Building Services					
	2,22 11400	Manager	25.000				
Other Professional		Leader	25.000				
Other Professional		Worker	327.000				
Athletic Director	25.000						
Counselor	224.100	Building Services Total	377.000				
Media Specialist	25.000						
Spec Ed Related Service	s 47.900	Food Services Total	05.050				
Other Professional Total	322.000	rood Services Total	85.376				
Total Professional	3,763.400	Total Supporting Services 1	,489.226				

Advance	Advanced Placement/International Baccalaureate Tests <sup>6</sup>							
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test						
11,578	7,444	64.3						

	Facilities Data	
Site Size in Acres	Joint Occupancy	Relocatable Classrooms
898.4	1	97

Core Facility Teaching Stations										
Total	Regular Education	Support Rooms	ELD	Special/Alt Education						
2,394	2,160	0	69	165						

Capacity/Enrollment Projections											
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029				
50,726	52,505	53,020	54,786	55,241	55,060	55,973	56,891				

School Personnel Costs							
Professional Salaries	\$353,902,847						
Supporting Services Salaries	\$68,033,270						
Employee Benefits	\$110,754,645						
Total Allocated Cost	\$532,690,762						

<sup>&</sup>lt;sup>8</sup> ELD: English Language Development

## **Summary: County Special Schools**

Total Number of Special Schools = 5

Excludes Alternative Programs and Thomas Edison High School of Technology

	2022 – 2023 Official Enrollment as of September 30, 2022 = 379																
	%	% (	Gende	r <sup>5</sup>		%	Racial/E	thnic Co	mpositi	on¹ ⁵			En	rollmer	t by Grade	•	
	Total	Female	Male	Χ²	AM	AS	BL	HI	PI	MU	WH		N	%		N	%
All Students		31.4	68.1	≤5.0	≤5.0	7.4	35.1	30.3	≤5.0	≤5.0	22.7	Pre-K	23	6.1	Grade 6	13	3.4
EML <sup>3</sup>	25.6	6.6	19.0	≤5.0	≤5.0	≤5.0	≤5.0	17.4	≤5.0	≤5.0	≤5.0	Grade K	10	2.6	Grade 7	17	4.5
FARMS ⁴	57.0	15.6	41.4	≤5.0	≤5.0	≤5.0	25.6	21.6	≤5.0	≤5.0	≤5.0	Grade 1	20	5.3	Grade 8	20	5.3
Spec. Ed.	≥95.0	31.9	73.1	≤5.0	≤5.0	8.4	38.3	30.1	≤5.0	≤5.0	23.5	Grade 2	19	5.0	Grade 9	39	10.3
									Grade 3	26	6.9	Grade 1	41	10.8			
Racial/ethnic of Black or Africa	•	0							,	AM); Asiar	ո (AS);	Grade 4	26	6.9	Grade 1	22	5.8

<sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS);	Grade 4	26	6.9	Grade 1	22	5.8
Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More (Multiple) Races (2+); White (WH).	Grade 5	35	9.2	Grade 1	68	17.9
<sup>2</sup> X – Unspecified/Non-binary				Total	379	
<sup>3</sup> EML – Emergent Multilingual Learner						
<sup>4</sup> FARMS – Free and Reduced-price Meals Service						

	Students with Disabilities Least Restrictive Environment (LRE)										
Percent of Instructional Time Inside a General Education Class⁵											
80% or More Between 40% and 79% Less than 40											
All Special Education Students	≤5.0	≤5.0	≥95.0								

### **Other Participation**

Students now or have in the past received FARMS4 = 66.8%

Mobility Rate (Entrants + Withdrawals)<sup>6</sup> = 21.2%

Attendance Rate<sup>6</sup> = 84.4%

Graduation Rate<sup>6</sup> = 32.6%

Dropout Rate<sup>6</sup> = 14.0%

Suspension Rate<sup>6</sup> = 0.2%

Percent of Students Meeting University

System of Maryland Entrance Requirements<sup>6</sup> = 12.8%

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵							% Gender ⁵		
	AM	AS	BL	HI	PI	MU	WH	Female	Male	X <sup>2</sup>
Professional	≤5.0	7.1	24.4	≤5.0	≤5.0	≤5.0	64.1	73.7	26.3	≤5.0
Supporting Services	≤5.0	13.4	35.6	19.5	≤5.0	≤5.0	29.5	75.2	24.8	≤5.0

Student/Instructional Staff Ratio	Average Class Size				
1.3	English = N/A	Other = N/A			

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
24.4	36.5	39.1						

	Average SAT Scores <sup>6 7</sup>									
Evidence-based Reading and Writing Math Total										
School	N/A	N/A	N/A							
County	570	557	1227							
National	529	521	1050							

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, rspectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

 $<sup>^{\</sup>rm 7}\,$  SAT scores may differ by 1 point due to rounding.

## **Summary: County Special Schools**

	Staff	Positions	
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	6.000	Paraeducators	
Assistant Principal	6.000	Regular	9.625
Asst School Administrator	0.000	ELD *	5.000
Magnet/Special		Special Education	102.750
Program Coordinator	1.000	IT Systems Specialist	1.000
A. J J J J		English Composition Assista	0.000
Administrative Total	13.000	College/Career Information Coord	1.000
Teachers		Media Assistant	1.500
Classroom	23.000	Instructional Support Total	120.875
Resource/Team Leader/	23.000		
Content Specialist	5.000	Other Support	
Staff Development	4.900	Business Manager	0.000
ELD 8	8.000	Administrative Secretary	8.000
Alternative	18.000	Registrar	0.000
Reading/Literacy	1.000	School Financial Assistant	1.000
Art	3.300	Secretary	7.500
Music	2.700	Media Services Technician	0.000
Preschool	3.000	Security Team Leader	0.000
Special Education:		Security Assistant	8.000
Classroom	73.300	Lunch Hour Aide	0.875
Resource Program	0.000	Other Support Total	25.375
Other	7.100		
Other	7.100	Building Services	
Teachers Total	149.300	Manager	5.000
			5.000
Other Professional		Worker	14.500
Counselor	5.500	Leader	
Media Specialist	3.000	Building Services Total	24.500
Spec Ed Related Services	28.500	<u>-</u>	
·		Food Services Total	1.500
Other Professional Tot	37.000		
<b>Total Professional</b>	199.300	Total Support Services	172.250

Advanced Placement/International Baccalaureate Tests <sup>6</sup>									
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test							
N/A	N/A	N/A							

Facilities Data									
Original Construction Date	Year Renovated/ Modernized	Site Size in Acres	Joint Occupancy	Relocatable Classrooms					
		48.8	0	0					

Core Facility Teaching Stations										
Total	Regular Education	Support Rooms	ELD	Special/Alt Education						
87	0	13	0	72						

	Capacity/Enrollment Projections										
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 -2028	2028 -2029				
621	621	379	379	379	379	379	386				

School Personnel	Costs
Professional Salaries	\$16,993,016
Supporting Services Salaries	\$7,237,661
Employee Benefits	\$6,319,761
Total Allocated Cost	\$30,550,438

<sup>&</sup>lt;sup>8</sup> ELD: English Language Development.

## **Summary: County Schools**

Total Number of Elementary, Middle, High, and Special = 207
Plus 1 High School of Technology

	2022 – 2023 Official Enrollment as of September 30, 2022 = 160,489																
	%	% G	ender	5	% Racial/Ethnic Composition¹ ⁵				Enrollment by Grade								
	Total	Female	Male	Χ²	AM	AS	BL	HI	PI	MU	WH		N	%		N	%
All Student		47.9	51.9	≤5.0	≤5.0	13.9	21.7	34.6	≤5.0	5.1	24.4	Pre-K	4,243	2.6	Grade 6	11,747	7.3
EML <sup>3</sup>	18.6	8.2	10.4	≤5.0	≤5.0	≤5.0	≤5.0	14.1	≤5.0	≤5.0	≤5.0	Grade K	10,602	6.6	Grade 7	11,925	7.4
FARMS ⁴	43.8	21.1	22.7	≤5.0	≤5.0	≤5.0	13.0	24.4	≤5.0	≤5.0	≤5.0	Grade 1	11,414	7.1	Grade 8	12,234	7.6
Spec. Ed.	12.6	≤5.0	8.5	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	Grade 2	11,227	7.0	Grade 9	15,301	9.5
A total of 57 stu	dante narti	cinated in	DED for	tha 20	22-2022	school yea	r					Grade 3	11,520	7.2	Grade 1	13,997	8.7
A total of 37 stu	uents parti	cipateu iii	F LP 101	tile 20	22-2023	scrioor yea						Grade 4	11,766	7.3	Grade 1	10,955	6.8

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More (Multiple) Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X – Unspecified/Non-binary

Students with Disabilities Least Restrictive Environment (LRE)									
	Percent of Instructional Time Inside a General Education Class								
	80% or More	Between 40% and 79%	Less than 40%						
All Special Education Students	68.6	9.8	21.6						

### **Other Participation**

Students now or have in the past received FARMS⁴ = 50.3%

Mobility Rate (Entrants + Withdrawals)6 = 15.6%

Attendance Rate<sup>6</sup> = 92.5%

Graduation Rate<sup>6</sup> = 90.3%

Dropout Rate<sup>6</sup> =5.5%

Suspension Rate<sup>6</sup> = 0.4%

Percent of Students Meeting University

System of Maryland Entrance Requirements<sup>6</sup> = 73.1%

11,692

7.3

Grade 1

Total

11,866

160,489

Grade 5

Staff Diversity										
	% Racial/Ethnic Composition¹ ⁵ % Gender ⁵									
	AM	AS	BL	HI	PI	MU	WH	Female	Male	X 2
Professional	≤5.0	6.8	13.5	8.8	≤5.0	≤5.0	69.1	78.0	21.9	≤5.0
Supporting Services	≤5.0	13.9	23.9	27.3	≤5.0	≤5.0	33.4	74.9	25.1	≤5.0

Student/Instructional Staff Ratio	Average	e Class Size
10.5	English = N/A	Other = N/A

Years Experience of Professional Personnel								
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years						
16.4	34.9	48.7						

Average SAT Scores <sup>6 7</sup>									
	Evidence-based Reading and Writing Math Total								
School	N/A	N/A	N/A						
County	570	557	1227						
National	529	521	1050						

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, rspectively.

<sup>&</sup>lt;sup>6</sup> Outcome data reflect 2021–2022 school year.

 $<sup>^{7}\,</sup>$  SAT scores may differ by 1 point due to rounding.

## **Summary: County Schools**

	Staff	Positions	
5 ( )	Stair		
Professional		Supporting Service	es
Administrative		Instructional Support	
Principal	207.000	Paraeducators	
Assistant Principal	318.000	Regular	589.313
Magnet Coordinator	11.000	ELD 8	18.000
Asst School Administrato	r 25.000	Special Education	1,575.465
Administrative Tot	561.000	IT Systems Specialist	26.000
Teachers		English Composition Assista	
	0.000	College/Career Information C	
Kindergarten	7,054.400	Hearing Interpreter	0.000
Classroom	,	Media Assistant	129.625
Resource/Team Leader/		Instructional Support Total	2,404.528
Content Specialist	699.000	Other Support	
Staff Development	205.900	Administrative Secretary	209.000
ELD <sup>8</sup>	764.900	Business Manager	25.000
Academic Intervention	97.900	Registrar	25.000
Alternative	65.800	School Financial Assistant	66.000
Career/Technical Ed	27.600	Secretary	415.500
Focus	341.500	Parent/Community Coord	16.125
Reading/Literacy	178.200	Media Services Technician	25.000
Physical Education	151.600	Dual Enrollment Prog Asst	8.000
Art	154.900	Security Team Leader	25.000
Music	154.300	Security Assistant	218.000
Instrumental Music	43.600	Lunch Hour Aide	234.813
Preschool	230.000	Other Support Total	1,267.438
Special Education:	4 004 000	• •	1,201.400
Classroom	1,264.600	Building Services	
Resource Program	260.000	Manager	204.000
Other	68.500	Leader	204.000
Teachers Total	11,762.700	Worker	920.500
Other Professional		Building Services Total	1,328.500
Athletic Director	25.000		
Counselor	574.600		
Media Specialist	203.500	Food Comicae Total	
Spec Ed Related Service		Food Services Total	409.050
Other Professional Tot	1,163.400		
Total Professional 1	3.487.100	<b>Total Support Services</b>	5,409.516
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Advance	Advanced Placement/International Baccalaureate Tests <sup>6</sup>												
Number of Graduates	N of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test	% of Graduates Scoring 3 or Higher on AP Test or Scoring 4 or Higher on IB Test											
11,600	5,840	50.3											

Facilities Data										
Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms							
3,040.7	135	43	459							

Core Facility Teaching Stations												
Total	Grades 1–12	Support A/M/R	Pre-K	Kindergarten	ELD	Special Education						
8,823	6,705	486	118	564	117	833						

	Capacity/Enrollment Projections												
Current Capacity	Future Capacity	2023 -2024	2024 -2025	2025 -2026	2026 -2027	2027 –2028	2028 -2029						
169,575	173,521	161,812	164,134	164,728	164,703	165,384	166,395						

School Personne	l Costs
Professional Salaries	\$1,221,417,675
Supporting Services Salaries	\$240,839,169
Employee Benefits	\$382,887,927
Total Allocated Cost	\$1,845,144,771

<sup>&</sup>lt;sup>8</sup> ELD: English Language Development

# **SECTION VII**

SELECT SCHOOL INFORMATION

Elementary Schools Student Demographic Information <sup>1 2 3 4 5</sup>														
School Name	Total	Male	Female	Х	AM	AS	BL	HI	PI	2+	WH	EML	FARMS	Spec. Ed.
Arcola	709	51.8	48.2	≤5.0	≤5.0	≤5.0	19.7	68.3	≤5.0	≤5.0	5.4	48.9	76.0	9.3
Ashburton	810	49.4	50.5	≤5.0	≤5.0	18.9	17.7	18.5	≤5.0	9.0	35.7	14.3	18.8	9.4
Bannockburn	418	51.2	48.8	≤5.0	≤5.0	16.5	7.9	9.3	≤5.0	7.7	58.6	≤5.0	≤5.0	11.5
Lucy V. Barnsley	657	51.4	48.6	≤5.0	≤5.0	9.3	14.9	40.0	≤5.0	7.6	28.0	18.0	42.0	13.2
Beall	497	54.1	45.9	≤5.0	≤5.0	15.1	12.1	26.2	≤5.0	7.4	39.2	12.7	31.0	12.7
Bel Pre	522	49.2	50.8	≤5.0	≤5.0	≤5.0	27.4	58.0	≤5.0	≤5.0	6.1	37.0	78.5	13.0
Bells Mill	611	53.5	46.5	≤5.0	≤5.0	27.2	14.6	9.7	≤5.0	8.0	40.6	8.2	16.4	9.2
Belmont	344	47.4	52.6	≤5.0	≤5.0	5.5	12.2	13.7	≤5.0	7.3	61.0	6.7	13.1	11.6
Bethesda	611	50.4	49.6	≤5.0	≤5.0	22.3	11.1	17.0	≤5.0	9.7	39.9	19.6	20.6	11.3
Beverly Farms	583	48.7	51.3	≤5.0	≤5.0	30.2	7.4	8.1	≤5.0	8.7	44.9	9.9	8.9	9.1
Bradley Hills	464	52.8	47.2	≤5.0	≤5.0	15.1	≤5.0	7.1	≤5.0	9.9	63.8	≤5.0	≤5.0	≤5.0
Brooke Grove	417	55.2	44.8	≤5.0	≤5.0	11.3	29.7	18.0	≤5.0	7.2	33.8	12.7	35.3	27.3
Brookhaven	410	51.7	48.3	≤5.0	≤5.0	9.0	22.9	59.3	≤5.0	≤5.0	≤5.0	34.6	72.0	23.4
Brown Station	617	54.1	45.9	≤5.0	≤5.0	10.4	14.4	64.5	≤5.0	≤5.0	7.1	41.7	75.0	16.7
Burning Tree	437	51.9	48.1	≤5.0	≤5.0	22.7	7.3	11.9	≤5.0	7.8	50.1	15.1	9.4	20.6
Burnt Mills	637	50.1	49.9	≤5.0	≤5.0	15.5	51.2	21.8	≤5.0	≤5.0	6.8	24.5	74.1	8.5
Burtonsville	617	50.7	49.3	≤5.0	≤5.0	11.2	62.1	19.6	≤5.0	≤5.0	5.3	14.3	55.6	7.8
Candlewood	368	54.1	45.9	≤5.0	≤5.0	14.7	13.9	22.3	≤5.0	8.7	40.2	16.6	26.9	13.0
Cannon Road	401	52.6	47.4	≤5.0	≤5.0	10.2	35.9	45.9	≤5.0	≤5.0	≤5.0	19.7	72.3	23.7
Carderock Springs	337	52.2	47.8	≤5.0	≤5.0	16.3	6.2	13.4	≤5.0	10.7	53.1	9.8	5.3	11.6
Rachel Carson	698	51.7	48.1	≤5.0	≤5.0	18.3	6.9	21.1	≤5.0	7.3	46.3	15.8	27.4	11.2
Cashell	336	52.4	47.6	≤5.0	≤5.0	7.1	15.5	24.4	≤5.0	9.8	42.9	7.4	30.4	17.3
Cedar Grove	386	49.2	50.8	≤5.0	≤5.0	39.6	16.8	14.2	≤5.0	5.4	23.3	10.4	19.2	16.8
Chevy Chase	431	50.1	49.9	≤5.0	≤5.0	10.4	23.2	12.1	≤5.0	5.6	48.7	8.4	24.8	6.0
Clarksburg	778	54.9	45.1	≤5.0	≤5.0	35.5	32.3	15.2	≤5.0	5.7	11.1	18.3	30.7	11.3
Clearspring	574	51.9	48.1	≤5.0	≤5.0	15.0	20.0	26.8	≤5.0	7.7	30.0	11.8	40.9	17.8
Clopper Mill	459	51.4	48.6	≤5.0	≤5.0	8.9	35.5	44.9	≤5.0	≤5.0	6.1	24.6	71.5	19.2
Cloverly	460	53.3	46.7	≤5.0	≤5.0	14.3	25.4	32.2	≤5.0	5.7	22.2	20.9	39.3	22.4
Cold Spring	351	53.6	46.4	≤5.0	≤5.0	39.0	≤5.0	6.6	≤5.0	7.1	43.6	≤5.0	≤5.0	≤5.0
College Gardens	471	48.4	51.6	≤5.0	≤5.0	20.2	24.0	20.6	≤5.0	8.1	27.2	10.4	34.2	13.8
Cresthaven	472	51.9	48.1	≤5.0	≤5.0	8.5	37.5	49.8	≤5.0	≤5.0	≤5.0	46.0	75.2	14.0
Capt. James E. Daly	515	50.5	49.5	≤5.0	≤5.0	5.4	28.3	56.3	≤5.0	≤5.0	6.2	44.1	78.4	9.5
Damascus	366	52.2	47.8	≤5.0	≤5.0	≤5.0	7.7	45.9	≤5.0	≤5.0	36.3	22.4	41.3	23.2
Darnestown	340	56.2	43.8	≤5.0	≤5.0	12.4	7.9	10.9	≤5.0	7.9	60.6	10.0	13.8	20.0
Diamond	676	54.1	45.9	≤5.0	≤5.0	46.4	11.2	12.6	≤5.0	≤5.0	23.5	19.4	14.5	13.0
Dr. Charles R. Drew	476	50.2	49.6	≤5.0	≤5.0	10.1	46.8	29.8	≤5.0	≤5.0	9.0	17.4	63.2	14.9
DuFief	245	52.2	47.8	≤5.0	≤5.0	32.2	18.4	12.2	≤5.0	9.8	27.3	18.4	20.4	36.7
East Silver Spring	513	51.3	48.5	≤5.0	≤5.0	≤5.0	54.0	18.3	≤5.0	≤5.0	18.5	20.5	62.0	16.4
Fairland	544	52.2	47.8	≤5.0	≤5.0	5.1	60.5	25.2	≤5.0	≤5.0	≤5.0	17.5	71.0	15.6
Fallsmead	543	52.9	47.1	≤5.0	≤5.0	34.4	14.2	12.0	≤5.0	7.2	31.7	9.0	17.3	11.0
Farmland	797	49.9	49.8	≤5.0	≤5.0	31.0	8.7	12.7	≤5.0	5.5	41.9	28.1	18.4	12.9
Fields Road	452	52.9	47.1	≤5.0	≤5.0	15.3	17.7	38.3	≤5.0	5.3	23.2	24.6	50.4	14.2
Flower Hill	460	52.4	47.6	≤5.0	≤5.0	9.8	25.7	53.9	≤5.0	≤5.0	7.6	38.3	72.4	10.7
Flower Valley	540	54.4	45.6	≤5.0	≤5.0	8.5	18.0	28.9	≤5.0	7.6	36.5	16.1	32.6	15.4
Forest Knolls	494	46.6	53.4	≤5.0	≤5.0	5.3	16.2	38.9	≤5.0	6.7	32.6	14.8	38.9	15.4
Fox Chapel	593	49.6	50.4	≤5.0	≤5.0	15.2	25.1	46.7	≤5.0	≤5.0	8.9	29.5	63.1	8.9
Gaithersburg	717	52.3	47.7	≤5.0	≤5.0	≤5.0	19.2	72.1	≤5.0	≤5.0	≤5.0	53.8	83.1	12.3
Galway	733	52.4	47.6	≤5.0	≤5.0	7.4	57.3	29.2	≤5.0	≤5.0	≤5.0	29.5	69.6	13.2
Garrett Park	686	51.7	48.3	≤5.0	≤5.0	15.2	12.8	23.6	≤5.0	8.6	39.7	22.3	23.5	7.6

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More (Multiple) Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

	Elementary Schools Student Demographic Information <sup>1 2 3 4 5</sup>													
School Name	Total	Male	Female	Χ	AM	AS	BL	HI	PI	2+	WH	EML	FARMS	Spec. Ed.
Georgian Forest	519	52.2	47.8	≤5.0	≤5.0	≤5.0	23.7	66.9	≤5.0	≤5.0	≤5.0	39.9	82.3	6.2
Germantown	294	54.4	45.6	≤5.0	≤5.0	17.0	34.0	26.9	≤5.0	5.4	16.0	16.0	52.4	27.6
William B. Gibbs, Jr.	632	54.0	46.0	≤5.0	≤5.0	28.8	29.7	18.8	≤5.0	≤5.0	18.2	13.8	35.3	16.1
Glen Haven	551	51.4	48.6	≤5.0	≤5.0	≤5.0	25.0	51.2	≤5.0	≤5.0	15.2	30.5	65.2	20.1
Glenallan	656	50.0	50.0	≤5.0	≤5.0	9.8	27.7	48.2	≤5.0	≤5.0	8.8	27.4	59.0	14.9
Goshen	516	50.4	49.6	≤5.0	≤5.0	10.7	25.0	48.1	≤5.0	≤5.0	12.4	28.5	60.9	9.7
Great Seneca Creek	520	51.2	48.8	≤5.0	≤5.0	13.3	34.0	31.0	≤5.0	5.8	15.4	23.3	51.2	11.9
Greencastle	714	53.9	46.1	≤5.0	≤5.0	6.2	66.2	21.4	≤5.0	≤5.0	≤5.0	16.0	78.4	18.5
Greenwood	539	51.8	48.1	≤5.0	≤5.0	5.9	10.6	13.5	≤5.0	8.7	61.0	≤5.0	10.8	9.8
Harmony Hills	699	50.4	49.6	≤5.0	≤5.0	≤5.0	9.9	84.8	≤5.0	≤5.0	≤5.0	59.7	84.1	8.3
Highland	515	52.6	47.4	≤5.0	≤5.0	5.6	7.8	77.7	≤5.0	≤5.0	6.2	41.6	77.9	13.0
Highland View	382	50.8	49.2	≤5.0	≤5.0	≤5.0	28.3	34.3	≤5.0	5.5	29.3	29.6	56.0	9.2
Jackson Road	661	51.4	48.6	≤5.0	≤5.0	≤5.0	47.7	39.8	≤5.0	≤5.0	≤5.0	29.5	75.5	16.0
Jones Lane	449	53.9	46.1	≤5.0	≤5.0	10.5	8.7	34.1	≤5.0	6.2	40.3	24.1	34.1	8.2
Kemp Mill	422	51.7	48.3	≤5.0	≤5.0	≤5.0	11.1	84.6	≤5.0	≤5.0	≤5.0	56.6	88.4	5.2
Kensington Parkwood	592	51.0	49.0	≤5.0	≤5.0	10.8	7.9	17.4	≤5.0	8.6	55.1	11.7	16.0	11.8
Lake Seneca	459	52.7	47.3	≤5.0	≤5.0	5.2	34.6	47.5	≤5.0	≤5.0	7.8	23.5	69.3	19.8
Lakewood	438	54.1	45.9	≤5.0	≤5.0	48.6	13.0	13.7	≤5.0	7.1	17.4	14.2	17.6	17.6
Laytonsville	333	54.4	45.6	≤5.0	≤5.0	9.9	19.5	34.5	≤5.0	8.4	27.0	14.7	36.3	18.3
JoAnn Leleck	761	53.1	46.9	≤5.0	≤5.0	≤5.0	9.2	87.6	≤5.0	≤5.0	≤5.0	71.0	94.9	5.7
Little Bennett	631	52.1	47.7	≤5.0	≤5.0	31.4	24.9	17.6	≤5.0	≤5.0	20.8	14.9	25.4	19.2
Luxmanor	707	54.5	45.5	≤5.0	≤5.0	24.3	15.7	22.3	≤5.0	8.9	28.6	23.5	26.4	19.5
Thurgood Marshall	591	49.6	50.4	≤5.0	≤5.0	12.9	21.5	32.0	≤5.0	≤5.0	29.4	20.1	48.6	17.1
Maryvale	631	48.2	51.8	≤5.0	≤5.0	9.8	24.6	38.7	≤5.0	7.9	19.0	19.5	51.5	13.0
Spark M. Matsunaga	567	53.3	46.7	<b>≤</b> 5.0	≤5.0	38.8	24.5	13.2	≤5.0	8.3	15.0	10.9	29.1	14.3
S. Christa McAuliffe	517	52.8	47.2	≤5.0	≤5.0	7.5	36.0	39.7	≤5.0	7.4	9.3	26.7	67.7	14.1
Dr. Ronald E. McNair	729	54.6	45.4	<u>≤</u> 5.0	≤5.0	28.3	28.4	17.6	≤5.0	7.1	18.2	15.4	37.2	8.9
Meadow Hall	389	56.8	43.2	≤5.0	≤5.0	5.9	12.1	57.3	≤5.0	6.2	18.0	32.4	63.8	21.3
Mill Creek Towne	468	54.3	45.7	<u>≤</u> 5.0	≤5.0	15.8	17.9	39.5	≤5.0	7.5	18.6	≤5.0	54.5	15.0
Monocacy	167	52.1	47.9	≤5.0	≤5.0	≤5.0	≤5.0	16.8	≤5.0	≤5.0	71.3	8.4	28.7	11.4
Montgomery Knolls	515	50.5	49.5	<u>≤</u> 5.0	≤5.0	=5.0 ≤5.0	23.1	46.0	≤5.0	6.0	20.2	30.7	63.7	17.9
New Hampshire Estates	434	51.8	48.2	≤5.0	≤5.0	±5.0	20.5	72.8	≤5.0	≤5.0	≤5.0	51.8	93.1	14.3
Roscoe R. Nix	473	49.3	50.7	<u>≤</u> 5.0	≤5.0	<u>≤</u> 5.0	37.8	53.9	≤5.0	<u>≤</u> 5.0	<u>≤</u> 5.0	38.1	79.7	12.9
North Chevy Chase	234	53.0	47.0	<u>≤</u> 5.0	≤5.0	8.5	19.2	16.7	≤5.0	8.5	47.0	12.8	25.2	9.8
Oak View	415	48.4	51.3	<u>≤</u> 5.0	≤5.0	≤5.0	16.1	60.7	≤5.0	≤5.0	15.9	50.6	73.7	9.6
Oakland Terrace	530	53.0	47.0	<u>≤</u> 5.0	=6.0 ≤5.0	5.3	15.8	35.3	≤5.0	7.9	35.5	14.3	36.4	22.8
Olney	613	53.7	46.3	<u>≤</u> 5.0	<u>≤</u> 5.0	13.9	10.9	18.3	≤5.0	6.2	50.1	11.1	21.5	11.9
William Tyler Page	611	51.1	48.9	≤5.0	<u>≤</u> 5.0	9.0	40.3	28.2	≤5.0	5.9	16.4	10.1	41.1	7.2
Pine Crest	468	46.2	53.8	<u>≤</u> 5.0	<u>≤</u> 5.0	5.8	22.9	44.7	≤5.0	≤5.0	22.0	29.3	57.5	12.4
Piney Branch	599	49.4	50.3	<u>≤</u> 5.0	<u>≤</u> 5.0	≤5.0	29.0	17.9	≤5.0	7.7	42.2	18.0	35.6	10.0
Poolesville	567	50.4	49.6	<u>≤</u> 5.0	<u>≤</u> 5.0	9.3	9.0	14.1	≤5.0	7.6	60.0	5.5	19.0	11.5
Potomac	443	54.4	45.6	≤5.0	≤5.0	33.2	7.9	9.3	≤5.0	10.6	39.1	6.3	7.4	5.9
Judith A. Resnik	576	49.7	50.3	≤5.0	≤5.0	10.9	27.4	40.5	≤5.0	≤5.0	15.8	23.3	60.1	8.2
Dr. Sally K. Ride	502	56.8	43.2	≤5.0	≤5.0	11.8	31.9	39.4	≤5.0 ≤5.0	≥5.0 5.8	10.8	24.3	61.2	27.9
· ·														
Ritchie Park	378 673	49.2	50.5	≤5.0	≤5.0	18.5	12.2	14.3	≤5.0	6.9	47.1	6.9	14.3	9.8
Rock Creek Forest	673	49.6	50.4	≤5.0	≤5.0	6.4	22.0	35.2	≤5.0	≤5.0	31.2	17.1	32.5	12.8
Rock Creek Valley	385	52.7	47.3	≤5.0	≤5.0	12.2	6.5	44.4	≤5.0	5.2	31.2	23.4	37.4	22.6
Rock View	600	56.3	43.7	≤5.0	≤5.0	10.0	12.0	51.7	≤5.0	≤5.0	22.2	33.0	54.2	28.0
Lois P. Rockwell	514	57.2	42.8	≤5.0	≤5.0	10.7	16.1	27.2	≤5.0	6.4	38.9	10.7	32.1	24.9

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More (Multiple) Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

Elementary Schools Student Demographic Information <sup>1 2 3 4 5</sup>														
School Name	Total	Male	Female	Х	AM	AS	BL	HI	PI	2+	WH	EML	FARMS	Spec. Ed.
Rolling Terrace	709	50.9	49.1	≤5.0	≤5.0	≤5.0	13.5	78.6	≤5.0	≤5.0	5.8	60.1	89.3	10.0
Rosemary Hills	578	52.9	47.1	≤5.0	≤5.0	5.7	32.0	17.5	≤5.0	≤5.0	40.0	16.8	41.0	18.3
Rosemont	615	53.5	46.5	≤5.0	≤5.0	5.5	31.7	48.9	≤5.0	6.0	6.7	36.4	71.1	15.3
Bayard Rustin	758	51.3	48.7	≤5.0	≤5.0	24.0	10.6	31.0	≤5.0	10.3	23.7	27.2	40.6	14.0
Sequoyah	431	52.0	48.0	≤5.0	≤5.0	8.6	15.1	45.0	≤5.0	6.5	24.8	32.0	52.9	18.8
Seven Locks	386	51.6	48.4	≤5.0	≤5.0	25.9	11.1	10.1	≤5.0	≤5.0	48.7	5.4	7.5	6.5
Sherwood	521	53.0	47.0	≤5.0	≤5.0	10.7	22.6	19.0	≤5.0	8.1	38.4	9.8	26.9	20.5
Sargent Shriver	734	48.5	51.5	≤5.0	≤5.0	5.7	11.3	78.6	≤5.0	≤5.0	≤5.0	53.4	86.9	9.8
Flora M. Singer	634	57.1	42.9	≤5.0	≤5.0	5.8	15.6	37.2	≤5.0	6.9	34.1	28.4	40.5	23.3
Sligo Creek	649	52.4	47.6	≤5.0	≤5.0	≤5.0	26.5	10.5	≤5.0	8.2	49.8	9.7	18.6	8.3
Snowden Farm	668	53.9	46.1	≤5.0	≤5.0	46.7	20.4	10.0	≤5.0	5.5	16.6	8.8	15.9	10.3
Somerset	338	50.6	49.4	≤5.0	≤5.0	12.1	11.8	17.5	≤5.0	7.7	50.3	21.0	18.9	11.8
South Lake	797	50.8	49.2	≤5.0	≤5.0	≤5.0	18.4	74.3	≤5.0	≤5.0	≤5.0	53.2	85.7	9.2
Stedwick	501	49.3	50.7	≤5.0	≤5.0	5.8	31.7	48.5	≤5.0	≤5.0	8.6	29.7	72.1	16.0
Stone Mill	550	49.3	50.7	≤5.0	≤5.0	49.1	12.9	7.5	≤5.0	8.0	22.4	14.7	15.3	14.4
Stonegate	490	53.1	46.9	≤5.0	≤5.0	12.7	34.3	26.5	≤5.0	7.3	19.0	13.3	32.2	15.9
Strathmore	487	53.4	46.6	≤5.0	≤5.0	≤5.0	30.0	54.4	≤5.0	≤5.0	8.6	41.1	73.1	6.6
Strawberry Knoll	500	53.8	46.2	≤5.0	≤5.0	9.2	21.4	52.2	≤5.0	≤5.0	12.6	21.8	62.6	23.4
Summit Hall	473	51.8	48.2	≤5.0	≤5.0	≤5.0	20.1	71.0	≤5.0	≤5.0	≤5.0	43.8	84.4	14.2
Takoma Park	579	48.0	52.0	≤5.0	≤5.0	≤5.0	30.2	22.8	≤5.0	6.6	37.7	23.8	41.8	9.2
Travilah	377	54.6	45.4	≤5.0	≤5.0	44.3	9.5	8.8	≤5.0	6.6	30.0	10.1	15.9	10.3
Harriet R. Tubman	440	57.5	42.5	≤5.0	≤5.0	≤5.0	20.2	66.8	≤5.0	≤5.0	5.7	39.3	73.9	9.8
Twinbrook	489	52.6	47.2	≤5.0	≤5.0	10.8	13.1	60.1	≤5.0	≤5.0	11.0	37.6	71.8	12.7
Viers Mill	520	53.8	46.2	≤5.0	≤5.0	≤5.0	9.6	70.6	≤5.0	≤5.0	11.0	40.2	75.6	25.8
Washington Grove	434	48.6	51.4	≤5.0	≤5.0	6.2	22.4	58.1	≤5.0	≤5.0	9.7	40.6	74.0	10.6
Waters Landing	753	52.7	47.3	≤5.0	≤5.0	7.4	38.6	37.3	≤5.0	≤5.0	12.6	23.4	62.8	17.9
Watkins Mill	735	55.8	44.2	≤5.0	≤5.0	5.9	19.0	69.3	≤5.0	≤5.0	≤5.0	54.6	86.8	18.2
Wayside	442	50.5	49.5	≤5.0	≤5.0	40.7	7.5	8.4	≤5.0	5.7	37.8	7.5	8.1	14.7
Weller Road	742	52.2	47.8	≤5.0	≤5.0	5.9	7.7	81.7	≤5.0	≤5.0	≤5.0	53.2	84.2	11.2
Westbrook	496	50.8	49.2	≤5.0	≤5.0	9.5	6.3	18.5	≤5.0	6.9	58.5	13.5	12.9	7.5
Westover	289	49.8	50.2	≤5.0	≤5.0	9.3	35.6	23.5	≤5.0	9.7	21.1	9.7	34.6	25.6
Wheaton Woods	559	50.1	49.9	≤5.0	≤5.0	≤5.0	24.3	65.5	≤5.0	≤5.0	≤5.0	50.1	84.8	14.0
Whetstone	715	50.6	49.4	≤5.0	≤5.0	8.1	26.4	54.8	≤5.0	≤5.0	6.3	37.6	76.5	10.3
Wilson Wims	563	53.5	46.5	≤5.0	≤5.0	37.3	24.9	14.4	≤5.0	≤5.0	18.3	7.3	18.1	14.0
Wood Acres	605	51.1	48.9	≤5.0	≤5.0	10.6	≤5.0	13.4	≤5.0	6.1	65.1	8.9	7.4	11.7
Woodfield	323	58.2	41.8	≤5.0	≤5.0	8.0	13.6	26.6	≤5.0	7.1	44.6	7.7	27.6	27.6
Woodlin	560	53.0	46.6	≤5.0	≤5.0	9.3	26.3	22.3	≤5.0	7.9	34.1	23.6	39.1	19.3
Wyngate	715	52.6	47.4	≤5.0	≤5.0	14.7	≤5.0	13.0	≤5.0	10.8	57.1	8.0	≤5.0	6.0

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<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

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<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

Elementary Schools Other Information												
School Name	Ever FARMS <sup>1</sup>	Attendance Rate <sup>1 2</sup>	Mobility Rate <sup>1 2</sup>	Stud/Instr Staff Ratio	Kindergarten Class Size	Grade 1 to 3 Class Size	Grade 4 to 5 Class Size					
Arcola	82.5	90.2	42.7	9.9	18.3	18.1	24.6					
Ashburton	21.5	94.4	15.7	13.2	22.7	23.8	23.6					
Bannockburn	6.0	≥95.0	12.0	14.5	24.0	24.6	21.5					
Lucy V. Barnsley	45.2	93.8	15.0	10.2	16.0	16.6	19.2					
Beall	31.8	93.4	12.3	11.4	14.5	19.3	26.3					
Bel Pre	78.7	89.5	34.9	8.8	16.8	N/A	N/A					
Bells Mill	18.0	≥95.0	13.5	13.2	20.0	17.8	23.4					
Belmont	16.0	≥95.0	5.5	10.6	19.0	19.0	23.0					
Bethesda	21.4	94.0	25.8	12.7	22.5	20.3	24.3					
Beverly Farms	10.5	≥95.0	9.1	14.8	21.3	21.5	26.8					
Bradley Hills	≤5.0	≥95.0	7.5	14.4	23.3	20.1	26.2					
Brooke Grove	37.6	93.8	11.8	8.1	14.3	15.8	15.2					
Brookhaven	77.1	91.2	21.6	6.9	15.3	16.1	19.3					
Brown Station	77.6	89.5	31.0	7.7	18.6	16.4	22.1					
Burning Tree	10.8	94.7	13.5	9.0	15.0	17.6	16.8					
Burnt Mills	75.7	92.4	32.4	10.9	15.5	21.1	24.4					
Burtonsville	61.8	93.3	24.0	12.9	16.5	17.9	23.8					
Candlewood	30.4	94.3	13.2	8.6	16.0	13.9	15.3					
Cannon Road	75.1	92.3	19.2	7.4	8.6	9.3	17.0					
Carderock Springs	5.3	≥95.0	11.4	10.3	17.3	14.6	16.0					
Rachel Carson	28.7	93.1	14.4	14.2	20.4	23.5	24.0					
Cashell	33.6	94.1	8.1	7.9	18.3	16.6	14.7					
Cedar Grove	22.5	94.8	18.3	8.6	18.0	13.2	19.7					
Chevy Chase	26.0	≥95.0	7.3	14.7	N/A	N/A	24.1					
Clarksburg	35.0	94.0	25.1	13.2	22.5	22.2	24.6					
Clearspring	43.7	92.1	18.8	9.7	14.8	13.1	20.7					
Clopper Mill	76.0	91.2	33.7	7.9	14.5	17.4	22.5					
Cloverly	40.9	93.5	17.1	9.4	16.0	15.8	18.6					
Cold Spring	5.4	≥95.0	6.7	13.1	21.5	19.7	23.9					
College Gardens	35.9	93.9	21.1	10.2	16.8	17.6	19.3					
Cresthaven	85.0	91.1	20.1	8.7	N/A	N/A	20.1					
Capt. James E. Daly	82.5	90.7	19.2	8.7	18.0	18.7	22.5					
Damascus	44.3	91.6	22.6	7.8	11.2	11.7	14.5					
Darnestown	15.3	94.7	9.2	7.1	17.7	18.5	16.7					
Diamond	16.3	93.5	21.9	10.6	18.2	18.7	19.5					
Dr. Charles R. Drew	66.8	90.7	21.2	8.7	11.6	11.5	20.6					
DuFief	20.8	94.5	18.4	5.9	13.0	14.3	13.5					
East Silver Spring	63.0	92.2	25.6	9.9	14.5	21.1	22.7					
Fairland	74.1	90.1	36.5	7.6	15.0	13.8	16.0					
Fallsmead	20.4	≥95.0	16.0	13.9	20.8	22.1	22.6					
Farmland	20.2	94.0	23.4	12.5	18.9	19.0	21.3					
Fields Road	52.2	91.6	31.2	7.7	13.0	14.9	19.6					
Flower Hill	74.6	92.1	32.3	9.0	14.2	17.8	16.8					
Flower Valley	34.8	93.8	14.4	10.3	18.4	18.4	22.0					
Forest Knolls	41.3	93.8	11.7	9.0	17.4	17.8	20.1					
Fox Chapel	67.5	91.7	18.9	11.1	19.0	19.1	23.9					
Gaithersburg	87.9	89.2	33.6	7.8	16.0	15.1	19.4					
Galway	74.9	92.8	21.6	9.2	14.7	16.0	21.3					
Garrett Park	25.8	94.1	18.4	14.7	21.2	23.3	27.9					
Georgian Forest												

<sup>&</sup>lt;sup>1</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, rspectively.

<sup>&</sup>lt;sup>2</sup> Outcome data reflect 2021–2022 school year.

Elementary Schools Other Information												
School Name	Ever FARMS <sup>1</sup>	Attendance Rate <sup>1 2</sup>	Mobility Rate <sup>1 2</sup>	Stud/Instr Staff Ratio	Kindergarten Class Size	Grade 1 to 3 Class Size	Grade 4 to 5 Class Size					
Germantown	55.8	92.1	25.3	5.9	10.5	12.0	13.0					
William B. Gibbs, Jr.	39.2	92.4	21.6	10.6	22.8	22.3	24.1					
Glen Haven	66.1	92.1	27.9	9.2	12.4	15.3	23.2					
Glenallan	63.7	91.2	22.6	9.7	16.8	18.4	23.6					
Goshen	62.6	91.1	24.4	10.9	18.8	18.6	22.0					
Great Seneca Creek	56.9	92.4	18.3	9.5	15.8	16.5	19.5					
Greencastle	80.3	89.8	29.6	9.1	14.7	17.6	23.1					
Greenwood	12.2	94.8	5.7	12.9	18.8	24.2	26.0					
Harmony Hills	91.3	89.9	26.8	9.3	19.7	18.4	20.7					
Highland	82.9	91.2	22.5	8.3	14.6	16.9	20.5					
Highland View	56.3	94.2	20.3	10.8	18.0	15.2	20.7					
Jackson Road	79.6	92.2	23.8	8.1	18.0	16.9	22.1					
Jones Lane	35.0	93.5	14.3	11.1	22.0	20.0	22.5					
Kemp Mill	90.3	91.7	29.5	7.3	14.3	16.4	16.2					
Kensington Parkwood	16.9	≥95.0	10.3	12.9	16.2	18.4	23.6					
Lake Seneca	74.3	90.3	37.5	7.3	18.8	17.9	23.0					
Lakewood	19.9	≥95.0	19.5	10.6	14.0	15.4	16.3					
Laytonsville	39.0	91.6	9.2	8.5	15.3	12.1	16.2					
JoAnn Leleck	≥95.0	91.3	23.6	8.1	16.4	17.9	16.9					
Little Bennett	28.4	93.6	11.7	10.2	20.8	19.4	21.0					
Luxmanor	29.6	94.0	23.3	10.3	19.0	17.2	20.0					
Thurgood Marshall	51.1	91.2	22.9	10.2	19.0	21.1	24.7					
Maryvale	52.0	92.0	18.1	8.7	18.8	19.8	21.3					
Spark M. Matsunaga	30.2	94.0	18.6	10.2	16.6	17.4	18.4					
S. Christa McAuliffe	73.5	90.7	22.8	8.7	11.7	11.8	24.3					
Dr. Ronald E. McNair	40.7	94.6	13.1	13.4	23.8	22.3	23.5					
Meadow Hall	67.1	90.3	26.3	7.7	9.8	13.3	14.9					
Mill Creek Towne	57.3	91.4	20.5	8.7	13.8	13.0	18.2					
Monocacy	28.7	94.5	8.3	8.6	17.0	20.0	19.0					
Montgomery Knolls	65.0	91.5	22.9	8.2	15.9	N/A	N/A					
New Hampshire Estates	93.1	91.7	40.3	7.2	14.9	N/A	N/A					
Roscoe R. Nix	83.7	89.8	66.9	6.8	16.6	N/A	N/A					
North Chevy Chase	28.2	≥95.0	11.7	10.8	N/A	N/A	25.5					
Oak View	77.6	93.3	12.6	9.7	N/A	N/A	25.7					
Oakland Terrace	37.4	92.2	13.3	8.7	20.6	15.3	17.3					
Olney	24.5	94.6	9.4	13.5	22.8	22.4	23.4					
William Tyler Page	44.5	93.7	16.4	12.6	17.8	20.7	19.1					
Pine Crest	62.2	94.5	11.5	12.2	N/A	N/A	24.0					
Piney Branch	38.7	94.5	8.1	12.4	N/A	N/A	24.4					
Poolesville	21.0	93.7	7.1	14.5	21.5	24.9	26.3					
Potomac	8.6	94.9	10.6	14.7	22.0	22.5	21.1					
Judith A. Resnik	65.6	91.1	23.6	9.6	17.8	20.5	20.8					
Dr. Sally K. Ride	67.7	91.3	21.1	8.4	12.8	16.0	19.4					
Ritchie Park	14.3	94.9	13.7	12.7	20.0	19.1	23.2					
Rock Creek Forest	35.5	94.8	16.2	9.7	22.8	18.1	18.4					
Rock Creek Valley	39.7	93.7	15.8	8.1	15.8	17.6	19.1					
Rock View	58.3	92.0	17.3	8.2	15.3	14.2	15.7					
Lois P. Rockwell	34.4	93.9	12.4	9.2	22.7	20.3	23.5					
Rolling Terrace	89.3	91.0	22.2	8.6	16.0	19.2	21.2					
Rosemary Hills	41.9	93.7	26.4	8.5	19.8	N/A	N/A					
1.030mary rims	+1.3	JJ.1	20. <del>4</del>	0.0	13.0	11/7	1 11/7					

 $<sup>^1</sup>$  To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as  $\geq$ 95.0 or  $\leq$ 5.0, rspectively.

<sup>&</sup>lt;sup>2</sup> Outcome data reflect 2021–2022 school year.

Elementary Schools Other Information										
School Name	Ever FARMS <sup>1</sup>	Attendance Rate <sup>1 2</sup>	Mobility Rate <sup>1 2</sup>	Stud/Instr Staff Ratio	Kindergarten Class Size	Grade 1 to 3 Class Size	Grade 4 to 5 Class Size			
					17.8	_	_			
Rosemont	76.4	90.2	38.1	8.5		18.0	22.3			
Bayard Rustin	44.5	93.1	22.2	11.5	21.2	23.9	22.1			
Sequoyah	56.6	92.7	27.9	8.4	13.3	15.0	18.7			
Seven Locks	8.3	≥95.0	12.0	13.3	17.3	22.0	23.5			
Sherwood	28.6	92.8	14.2	8.7	16.0	18.0	13.5			
Sargent Shriver	89.0	91.2	21.5	9.2	19.2	18.2	23.0			
Flora M. Singer	44.5	92.9	14.6	8.3	13.9	16.6	20.8			
Sligo Creek	19.4	94.1	11.0	12.4	21.4	20.5	18.5			
Snowden Farm	17.8	94.0	14.9	12.4	21.5	19.4	20.6			
Somerset	20.7	94.5	14.5	11.3	16.7	20.3	24.0			
South Lake	91.5	87.7	36.3	9.0	16.9	17.5	23.4			
Stedwick	75.2	91.4	27.4	8.2	17.8	14.4	14.8			
Stone Mill	16.2	94.6	11.2	10.9	22.3	23.7	24.0			
Stonegate	34.5	94.1	10.5	11.7	15.8	17.7	16.6			
Strathmore	78.4	92.6	21.3	9.5	N/A	N/A	23.9			
Strawberry Knoll	67.2	90.5	23.5	7.7	13.4	13.0	16.3			
Summit Hall	90.1	90.5	25.5	7.3	16.7	18.2	20.0			
Takoma Park	41.8	≥95.0	17.9	11.3	20.1	N/A	N/A			
Travilah	17.0	≥95.0	13.8	12.4	18.7	22.9	24.4			
Harriet R. Tubman	80.9	N/A	N/A	6.7	15.2	13.4	13.0			
Twinbrook	75.7	91.1	24.6	8.3	12.5	16.3	22.3			
Viers Mill	77.1	91.9	20.4	7.4	16.3	17.3	20.1			
Washington Grove	74.0	89.5	22.3	7.2	13.8	18.0	17.3			
Waters Landing	69.6	91.1	34.6	9.6	14.1	15.3	21.7			
Watkins Mill	88.7	88.4	32.0	8.3	15.4	18.4	23.4			
Wayside	9.7	≥95.0	9.0	9.8	13.3	17.8	19.6			
Weller Road	88.1	92.0	21.5	8.8	17.5	18.3	21.2			
Westbrook	14.9	≥95.0	5.7	11.0	17.4	18.6	17.7			
Westover	36.3	94.4	5.2	7.0	13.7	11.0	10.3			
Wheaton Woods	88.2	92.0	28.2	7.0	13.8	13.9	15.9			
Whetstone	79.9	90.9	31.1	8.8	18.7	18.7	21.8			
Wilson Wims	20.1	94.8	6.6	11.2	19.8	21.4	23.8			
Wood Acres	7.8	≥95.0	9.9	14.0	22.3	23.7	25.4			
Woodfield	29.7	93.0	8.6	5.8	12.7	13.9	18.8			
Woodlin	42.3	93.2	28.4	11.0	22.0	17.6	17.1			
Wyngate	5.3	94.8	8.7	15.2	21.2	22.9	26.3			

 $<sup>^{1}</sup>$  To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as  $\geq$ 95.0 or  $\leq$ 5.0, rspectively.

<sup>&</sup>lt;sup>2</sup> Outcome data reflect 2021–2022 school year.

Middle Schools														
Student Demographic Information <sup>1 2 3 4 5</sup>														
School Name	Total	Male	Female	Х	AM	AS	BL	HI	PI	2+	WH	EML	FARMS	Spec. Ed.
Argyle	995	58.2	41.6	≤5.0	≤5.0	7.5	27.7	53.0	≤5.0	≤5.0	8.0	25.8	68.5	10.3
John T. Baker	825	50.5	49.5	≤5.0	≤5.0	6.7	13.7	31.9	≤5.0	7.0	40.4	10.2	33.9	13.7
Benjamin Banneker	781	51.7	48.1	≤5.0	≤5.0	8.5	63.3	21.3	≤5.0	≤5.0	≤5.0	10.8	68.2	17.4
Briggs Chaney	864	52.2	47.8	≤5.0	≤5.0	9.8	55.1	26.2	≤5.0	≤5.0	5.8	11.8	59.3	14.7
Cabin John	974	50.9	49.1	≤5.0	≤5.0	32.3	12.5	12.1	≤5.0	6.0	36.9	≤5.0	12.1	13.4
Roberto W. Clemente	857	52.4	47.6	≤5.0	≤5.0	16.8	32.1	34.4	≤5.0	≤5.0	12.1	15.5	54.4	17.0
Eastern	893	51.0	48.6	≤5.0	≤5.0	7.4	18.1	52.7	≤5.0	≤5.0	17.7	26.3	59.6	11.6
William H. Farquhar	674	52.5	47.5	≤5.0	≤5.0	12.6	23.7	20.0	≤5.0	7.6	35.6	5.5	28.3	12.3
Forest Oak	922	53.1	46.5	≤5.0	≤5.0	6.5	23.1	60.0	≤5.0	≤5.0	7.8	29.5	72.5	16.5
Robert Frost	968	50.0	49.9	≤5.0	≤5.0	39.4	12.6	9.9	≤5.0	7.2	30.5	≤5.0	12.4	6.7
Gaithersburg	875	52.3	47.7	≤5.0	≤5.0	6.2	21.7	56.9	≤5.0	≤5.0	10.4	30.2	58.6	28.5
Herbert Hoover	925	52.5	47.1	≤5.0	≤5.0	37.0	9.7	6.8	≤5.0	7.9	38.5	≤5.0	10.7	8.6
Francis Scott Key	965	51.7	48.3	≤5.0	≤5.0	9.5	40.1	46.1	≤5.0	≤5.0	≤5.0	22.8	75.4	11.4
Dr. Martin Luther King, Jr.	890	48.9	50.7	≤5.0	≤5.0	11.9	36.0	33.9	≤5.0	5.4	12.7	13.6	58.0	14.3
Kingsview	960	49.7	50.3	≤5.0	≤5.0	26.9	25.0	19.4	≤5.0	7.6	20.9	7.6	34.7	9.4
Lakelands Park	1042	51.8	47.8	≤5.0	≤5.0	19.9	14.3	26.1	≤5.0	6.0	33.6	11.2	32.1	14.4
A. Mario Loiederman	1001	34.1	65.6	≤5.0	≤5.0	≤5.0	11.9	66.4	≤5.0	≤5.0	13.3	32.1	62.4	10.1
Montgomery Village	773	51.9	48.1	≤5.0	≤5.0	8.4	24.7	58.7	≤5.0	≤5.0	≤5.0	29.9	75.0	19.8
Neelsville	815	53.7	46.3	≤5.0	≤5.0	13.4	26.0	49.1	≤5.0	≤5.0	6.9	26.6	66.7	11.3
Newport Mill	623	54.7	45.3	≤5.0	≤5.0	7.5	12.2	58.4	≤5.0	≤5.0	16.9	28.1	59.1	18.6
North Bethesda	1110	51.0	48.8	≤5.0	≤5.0	11.8	12.9	15.0	≤5.0	8.2	52.0	5.3	12.5	11.2
Parkland	1050	55.6	44.4	≤5.0	≤5.0	12.6	22.7	55.1	≤5.0	≤5.0	6.7	22.2	66.0	10.0
Rosa M. Parks	848	52.2	47.6	≤5.0	≤5.0	9.9	15.6	14.2	≤5.0	6.6	53.8	≤5.0	17.0	10.5
John Poole	443	53.3	46.5	≤5.0	≤5.0	9.7	7.2	12.9	≤5.0	10.6	59.4	≤5.0	16.9	11.5
Thomas W. Pyle	1241	52.0	47.9	≤5.0	≤5.0	15.7	≤5.0	12.0	≤5.0	8.5	59.6	≤5.0	≤5.0	8.6
Redland	571	52.7	47.3	≤5.0	≤5.0	9.5	21.0	42.7	≤5.0	7.0	19.8	17.0	53.6	11.9
Ridgeview	751	48.7	51.0	≤5.0	≤5.0	10.4	15.0	33.0	≤5.0	5.7	35.7	14.5	41.3	11.1
Rocky Hill	1058	52.0	47.9	≤5.0	≤5.0	20.0	28.1	33.6	≤5.0	6.4	11.5	13.2	48.7	12.9
Shady Grove	495	51.5	48.1	≤5.0	≤5.0	10.9	20.2	42.2	≤5.0	6.7	19.8	18.6	55.6	12.9
Odessa Shannon	823	53.2	46.7	≤5.0	≤5.0	5.3	23.9	63.2	≤5.0	≤5.0	5.7	28.1	75.0	12.5
Silver Creek	778	52.3	47.6	≤5.0	≤5.0	≤5.0	24.7	17.0	≤5.0	5.7	47.6	10.0	31.5	10.5
Silver Spring International	1158	51.2	48.2	≤5.0	≤5.0	≤5.0	20.6	43.4	≤5.0	5.8	26.4	19.0	47.2	12.1
Sligo	676	49.3	50.6	≤5.0	≤5.0	6.5	21.6	38.3	≤5.0	≤5.0	29.0	19.8	47.6	12.3
Takoma Park	1077	54.9	44.4	≤5.0	≤5.0	11.2	34.4	16.8	≤5.0	5.8	31.5	8.6	35.3	8.2
Tilden	1100	50.9	49.0	≤5.0	≤5.0	18.0	13.6	22.8	≤5.0	6.1	39.0	14.5	24.7	9.9
Hallie Wells	963	54.2	45.7	≤5.0	≤5.0	42.6	19.8	12.9	≤5.0	5.2	19.4	≤5.0	18.7	12.1
Julius West	1325	49.3	50.1	≤5.0	≤5.0	17.1	15.5	30.8	≤5.0	6.6	29.7	14.6	38.6	12.1
Westland	845	49.0	50.9	≤5.0	≤5.0	11.1	10.7	16.8	≤5.0	7.7	53.4	7.5	16.8	11.2
White Oak	852	53.1	46.7	≤5.0	≤5.0	8.2	30.8	53.1	≤5.0	≤5.0	≤5.0	25.5	71.2	12.6
Earle B. Wood	1068	52.6	47.2	≤5.0	≤5.0	9.7	15.3	41.6	≤5.0	6.7	26.1	15.8	47.1	12.5

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More (Multiple) Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

Middle Schools Other Information									
School Name	Ever FARMS <sup>1</sup>	Attendance Rate <sup>1 2</sup>	Mobility Rate <sup>1 2</sup>	Stud/Instr Staff Ratio	English Class Size	Other Class Size			
Argyle	79.5	92.2	12.8	12.2	17.4	18.1			
John T. Baker	42.5	92.5	10.3	11.4	16.4	17.4			
Benjamin Banneker	77.8	94.4	15.3	9.9	15.6	17.6			
Briggs Chaney	70.6	94.4	17.5	10.1	14.4	17.0			
Cabin John	15.1	≥95.0	6.4	10.9	19.8	20.3			
Roberto W. Clemente	66.2	93.5	14.3	9.7	13.4	15.7			
Eastern	66.5	94.2	15.0	9.3	11.9	13.0			
William H. Farquhar	36.5	≥95.0	5.7	12.7	18.1	18.7			
Forest Oak	81.7	92.8	21.8	10.2	15.2	15.4			
Robert Frost	15.8	≥95.0	9.7	13.1	18.9	21.7			
Gaithersburg	69.0	91.0	19.3	8.0	11.3	9.7			
Herbert Hoover	11.9	≥95.0	6.4	12.2	20.1	17.9			
Francis Scott Key	85.7	93.2	21.1	11.3	13.7	17.6			
Dr. Martin Luther King, Jr.	70.3	92.0	17.0	11.7	14.2	16.4			
Kingsview	43.2	94.4	9.5	12.4	12.7	12.3			
Lakelands Park	37.9	94.3	12.0	9.9	14.5	17.4			
A. Mario Loiederman	75.8	91.9	14.8	11.2	15.7	18.5			
Montgomery Village	87.7	93.4	20.3	8.7	12.1	15.0			
Neelsville	76.3	90.8	20.3	10.7	16.8	18.6			
Newport Mill	69.7	93.2	12.1	9.7	12.2	15.2			
North Bethesda	17.6	≥95.0	8.0	13.4	17.0	17.2			
Parkland	78.4	93.6	12.6	11.7	16.3	18.4			
Rosa M. Parks	23.0	94.7	≤5.0	12.8	22.0	21.5			
John Poole	22.1	94.8	5.8	11.4	17.0	19.8			
Thomas W. Pyle	5.6	≥95.0	5.9	12.1	18.2	18.3			
Redland	61.3	93.9	15.6	10.3	13.5	11.8			
Ridgeview	46.3	93.4	11.4	11.6	16.0	14.4			
Rocky Hill	57.1	93.3	17.3	12.4	15.6	12.4			
Shady Grove	64.8	93.0	14.5	8.9	12.0	15.2			
Odessa Shannon	84.9	91.6	19.0	9.6	13.0	15.3			
Silver Creek	35.7	≥95.0	9.6	11.1	15.1	15.5			
Silver Spring International	53.5	92.2	10.7	10.7	16.1	19.9			
Sligo	55.9	94.1	11.8	9.8	13.9	11.9			
Takoma Park	42.8	≥95.0	9.0	13.0	16.1	19.9			
Tilden	32.7	≥95.0	12.3	12.3	16.4	19.6			
Hallie Wells	24.9	≥95.0	5.9	11.2	9.4	13.3			
Julius West	45.1	94.5	14.0	11.7	10.0	14.4			
Westland	20.4	94.8	13.0	11.6	18.0	18.1			
White Oak	81.2	94.9	17.2	10.8	15.7	14.5			
Earle B. Wood	55.6	94.1	11.7	10.6	14.6	15.2			

<sup>&</sup>lt;sup>1</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> Outcome data reflect 2021–2022 school year.

High Schools Student Demographic Information <sup>1 2 3 4 5</sup>														
School Name	Total	Male	Female	Χ	AM	AS	BL	HI	PI	2+	WH	EML	FARMS	Spec. Ed.
Bethesda-Chevy Chase	2335	51.1	48.4	≤5.0	≤5.0	6.8	17.1	21.2	≤5.0	6.1	48.7	8.2	22.5	8.5
Montgomery Blair	3204	52.1	47.5	≤5.0	≤5.0	11.9	24.4	36.9	≤5.0	≤5.0	22.3	18.2	44.7	7.8
James Hubert Blake	1784	48.5	51.2	≤5.0	≤5.0	10.3	41.1	33.4	≤5.0	≤5.0	11.8	8.7	54.9	6.9
Winston Churchill	2234	52.7	46.9	≤5.0	≤5.0	31.9	10.0	9.0	≤5.0	6.0	43.1	≤5.0	9.7	11.2
Clarksburg	2251	52.0	47.7	≤5.0	≤5.0	24.3	29.5	27.0	≤5.0	≤5.0	14.0	7.9	36.4	8.7
Damascus	1414	49.6	50.4	≤5.0	≤5.0	11.6	13.9	28.4	≤5.0	5.5	40.4	5.7	30.6	16.1
Albert Einstein	2012	50.0	49.5	≤5.0	≤5.0	6.6	15.2	50.3	≤5.0	≤5.0	22.6	19.0	47.1	12.8
Gaithersburg	2436	53.8	46.0	≤5.0	≤5.0	6.4	21.4	59.6	≤5.0	≤5.0	9.6	27.8	57.6	11.0
Walter Johnson	2942	51.2	48.5	≤5.0	≤5.0	12.2	12.8	18.3	≤5.0	6.4	49.9	5.8	16.7	11.1
John F. Kennedy	1827	48.9	51.0	≤5.0	≤5.0	≤5.0	21.9	67.9	≤5.0	≤5.0	≤5.0	28.4	70.4	13.0
Col. Zadok Magruder	1686	53.3	46.6	≤5.0	≤5.0	13.0	18.7	42.2	≤5.0	≤5.0	21.2	14.6	44.0	12.3
Richard Montgomery	2390	49.6	50.0	≤5.0	≤5.0	23.8	14.7	27.2	≤5.0	5.8	28.1	10.6	30.5	6.7
Northwest	2484	51.5	48.2	≤5.0	≤5.0	20.7	26.8	24.0	≤5.0	5.1	23.3	7.2	35.0	8.5
Northwood	1796	48.2	51.4	≤5.0	≤5.0	≤5.0	23.7	57.7	≤5.0	≤5.0	11.1	25.1	62.9	9.1
Paint Branch	2135	50.4	49.6	≤5.0	≤5.0	10.3	58.6	25.3	≤5.0	≤5.0	≤5.0	8.5	56.8	11.7
Poolesville	1309	49.5	50.3	≤5.0	≤5.0	36.4	7.1	10.6	≤5.0	5.3	40.4	≤5.0	10.8	5.9
Quince Orchard	2154	53.4	46.2	≤5.0	≤5.0	10.9	16.3	33.5	≤5.0	≤5.0	34.4	12.8	36.5	9.9
Rockville	1516	54.1	45.7	≤5.0	≤5.0	11.5	14.9	44.2	≤5.0	≤5.0	24.1	15.0	44.5	18.7
Seneca Valley	2239	51.0	48.9	≤5.0	≤5.0	10.7	38.1	34.2	≤5.0	≤5.0	12.0	10.8	49.9	12.1
Sherwood	1721	53.2	46.4	≤5.0	≤5.0	11.4	15.9	19.3	≤5.0	5.1	48.2	≤5.0	20.3	11.6
Springbrook	1838	56.8	42.9	≤5.0	≤5.0	10.2	37.3	45.0	≤5.0	≤5.0	≤5.0	20.6	61.0	6.3
Watkins Mill	1715	53.8	46.0	≤5.0	≤5.0	8.2	22.7	60.9	≤5.0	≤5.0	5.6	31.0	64.4	12.6
Wheaton	2599	59.3	40.6	≤5.0	≤5.0	11.2	19.1	57.8	≤5.0	≤5.0	9.8	21.2	58.3	10.4
Walt Whitman	2018	53.2	46.5	≤5.0	≤5.0	15.2	≤5.0	12.0	≤5.0	8.0	60.4	≤5.0	≤5.0	10.9
Thomas S. Wootton	1911	50.3	49.5	≤5.0	≤5.0	38.3	11.8	8.2	≤5.0	≤5.0	37.3	≤5.0	11.9	7.4

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More (Multiple) Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

High Schools Other Information											
School Name	Ever FARMS <sup>1</sup>	Attendance Rate <sup>1 2</sup>	Graduation Rate <sup>1 2</sup>	Dropout Rate <sup>1 2</sup>	Mobility Rate <sup>1 2</sup>	Stud/Instr Staff Ratio	English Class Size	Other Class Size			
Bethesda-Chevy Chase	28.4	93.3	94.4	≤5.0	10.4	15.1	17.7	16.2			
Montgomery Blair	54.1	88.6	88.5	8.6	14.3	13.4	20.6	21.0			
James Hubert Blake	65.7	90.2	90.6	5.8	13.5	13.3	18.7	19.6			
Winston Churchill	12.6	94.5	94.8	≤5.0	≤5.0	12.8	20.0	22.6			
Clarksburg	49.0	92.0	≥95.0	≤5.0	12.5	13.4	17.0	15.7			
Damascus	39.4	92.3	88.8	≤5.0	10.8	11.3	16.8	17.2			
Albert Einstein	61.5	90.7	87.8	6.7	13.4	11.2	19.9	18.8			
Gaithersburg	74.1	86.5	79.8	13.2	24.0	10.5	16.4	17.5			
Walter Johnson	23.4	94.4	94.8	≤5.0	9.3	14.5	25.0	25.6			
John F. Kennedy	84.3	86.3	82.7	9.0	18.6	10.6	15.2	17.4			
Col. Zadok Magruder	60.1	90.6	92.3	≤5.0	12.5	11.0	17.4	17.9			
Richard Montgomery	37.9	93.5	94.1	≤5.0	10.8	13.8	13.2	18.7			
Northwest	45.2	91.4	≥95.0	≤5.0	8.4	13.6	18.1	19.1			
Northwood	73.5	88.0	82.8	13.0	20.0	11.2	13.8	17.1			
Paint Branch	71.9	92.7	89.2	5.8	11.4	12.1	17.6	19.5			
Poolesville	15.9	93.4	≥95.0	≤5.0	≤5.0	13.9	17.9	21.0			
Quince Orchard	47.2	91.1	93.8	≤5.0	12.9	12.0	17.9	19.0			
Rockville	56.3	91.6	83.9	7.7	15.0	10.5	16.4	19.4			
Seneca Valley	65.5	90.0	87.2	≤5.0	19.9	10.7	18.8	19.4			
Sherwood	28.4	93.5	89.8	≤5.0	5.9	12.9	19.0	21.8			
Springbrook	74.5	91.4	82.2	11.1	18.2	12.5	18.5	19.6			
Watkins Mill	82.5	85.5	83.3	11.0	25.3	10.8	16.5	17.5			
Wheaton	74.3	90.2	86.6	8.2	15.4	13.1	18.6	20.0			
Walt Whitman	6.9	≥95.0	≥95.0	≤5.0	7.6	12.4	20.6	22.1			
Thomas S. Wootton	16.1	94.8	≥95.0	≤5.0	≤5.0	13.8	20.6	21.4			

<sup>&</sup>lt;sup>1</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

<sup>&</sup>lt;sup>2</sup> Outcome data reflect 2021–2022 school year.

Special Schools Student Demographic Information <sup>1 2 3 4 5</sup>														
School Name	Total	Male	Female	Х	AM	AS	BL	HI	PI	2+	WH	EML	FARMS	Spec. Ed.
Alternative Programs	90	≤5.0	≤5.0	≤5.0	≤5.0	≤5.0	63.3	23.3	≤5.0	≤5.0	6.7	13.3	76.7	22.2
Thomas Edison HS of Technology	861	59.3	40.3	≤5.0	≤5.0	7.9	22.2	54.6	≤5.0	≤5.0	12.5	14.9	56.6	19.5
Stephen Knolls School	67	58.2	41.8	≤5.0	≤5.0	≤5.0	28.4	46.3	≤5.0	≤5.0	19.4	19.4	56.7	≥95.0
Longview School	66	50.0	50.0	≤5.0	≤5.0	10.6	22.7	36.4	≤5.0	≤5.0	27.3	31.8	47.0	≥95.0
RICA	84	57.1	40.5	≤5.0	≤5.0	≤5.0	36.9	21.4	≤5.0	8.3	28.6	8.3	54.8	≥95.0
Rock Terrace School	73	86.3	13.7	≤5.0	≤5.0	12.3	34.2	23.3	≤5.0	≤5.0	27.4	20.5	53.4	≥95.0
Carl Sandburg Learning Center	88	84.1	15.9	≤5.0	≤5.0	6.8	47.7	28.4	≤5.0	≤5.0	12.5	29.5	70.5	≥95.0

<sup>&</sup>lt;sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); Two or More (Multiple) Races (2+); White (WH).

<sup>&</sup>lt;sup>2</sup> X - Unspecified/Non-binary

<sup>&</sup>lt;sup>3</sup> EML – Emergent Multilingual Learner

<sup>&</sup>lt;sup>4</sup> FARMS – Free and Reduced-price Meals Service

<sup>&</sup>lt;sup>5</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

Special Schools Other Information						
School Name	Ever FARMS¹	Attendance Rate <sup>1 2 4</sup>	Graduation Rate <sup>1 2 3 4</sup>	Dropout Rate <sup>1 2 3 4</sup>	Mobility Rate <sup>1 2 4</sup>	Stud/Instr Staff Ratio
Alternative Programs	90.0	N/A	N/A	N/A	N/A	4.0
Thomas Edison HS of Technology	71.1	N/A	N/A	N/A	N/A	21.0
Stephen Knolls School	62.7	85.8			31.3	1.8
Longview School	59.1	66.9			13.0	1.4
RICA	69.0	83.5	58.3	12.5	32.0	1.9
Rock Terrace School	61.6	92.0	≤5.0	≤5.0	13.5	1.4
Carl Sandburg Learning Center	77.3	90.0	N/A	N/A	17.1	1.6

<sup>&</sup>lt;sup>1</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% will be noted as ≥95.0 or ≤5.0, respectively.

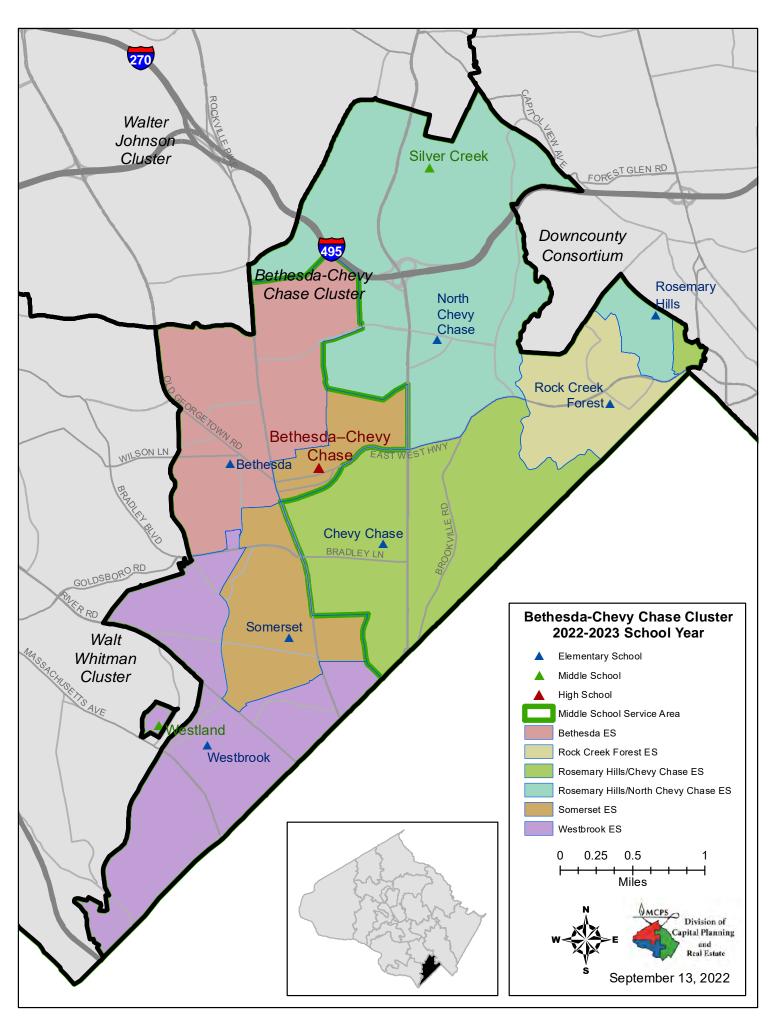
<sup>&</sup>lt;sup>2</sup> Outcome data reflect 2021–2022 school year.

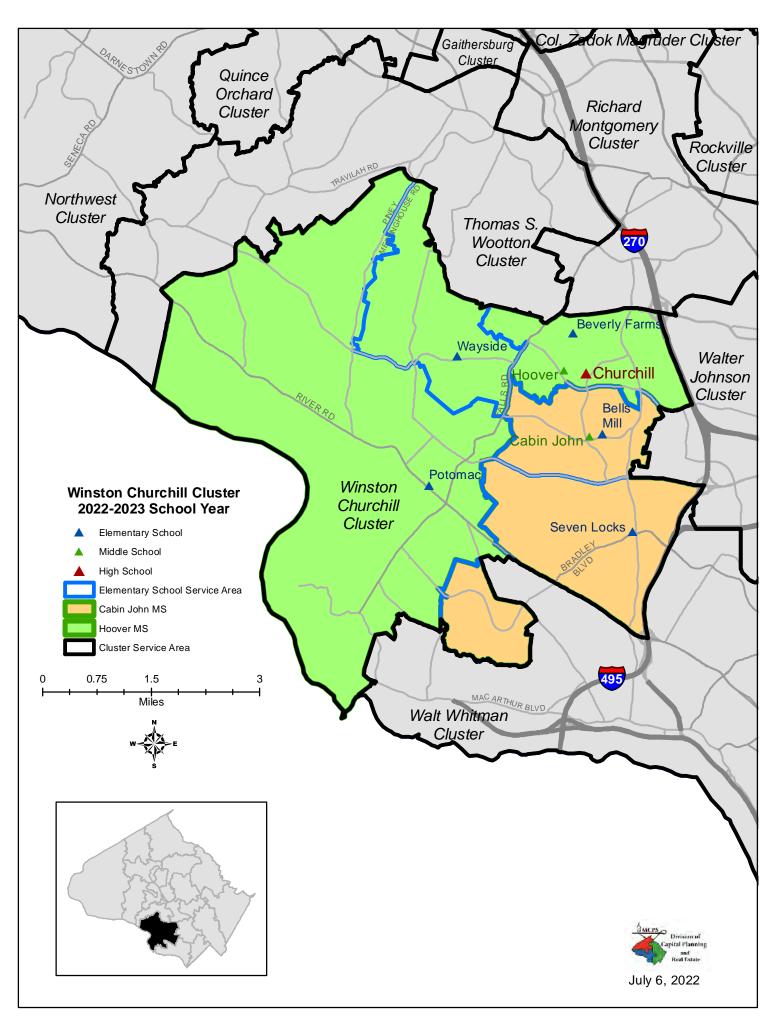
<sup>&</sup>lt;sup>3</sup> Results are not reported (--) for groups with fever than ten students enrolled.

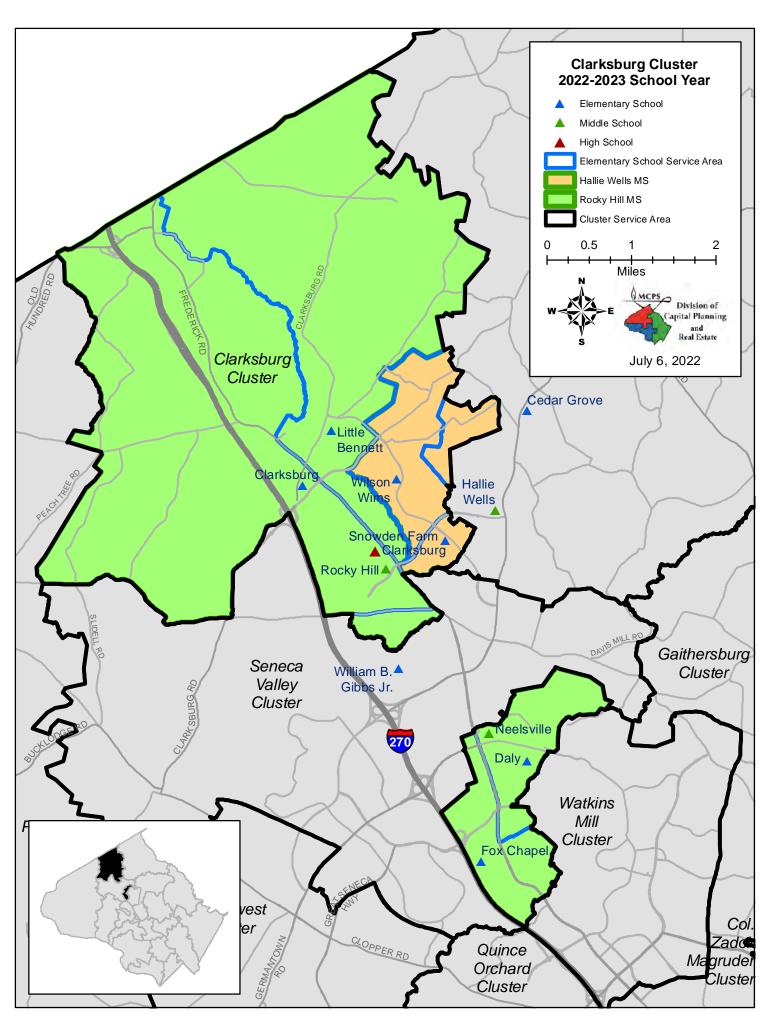
<sup>&</sup>lt;sup>4</sup> Students are officially enrolled at their home school and therefore the indicated measures are not calculated (N/A) for the Thomas Edison High School of Technology.

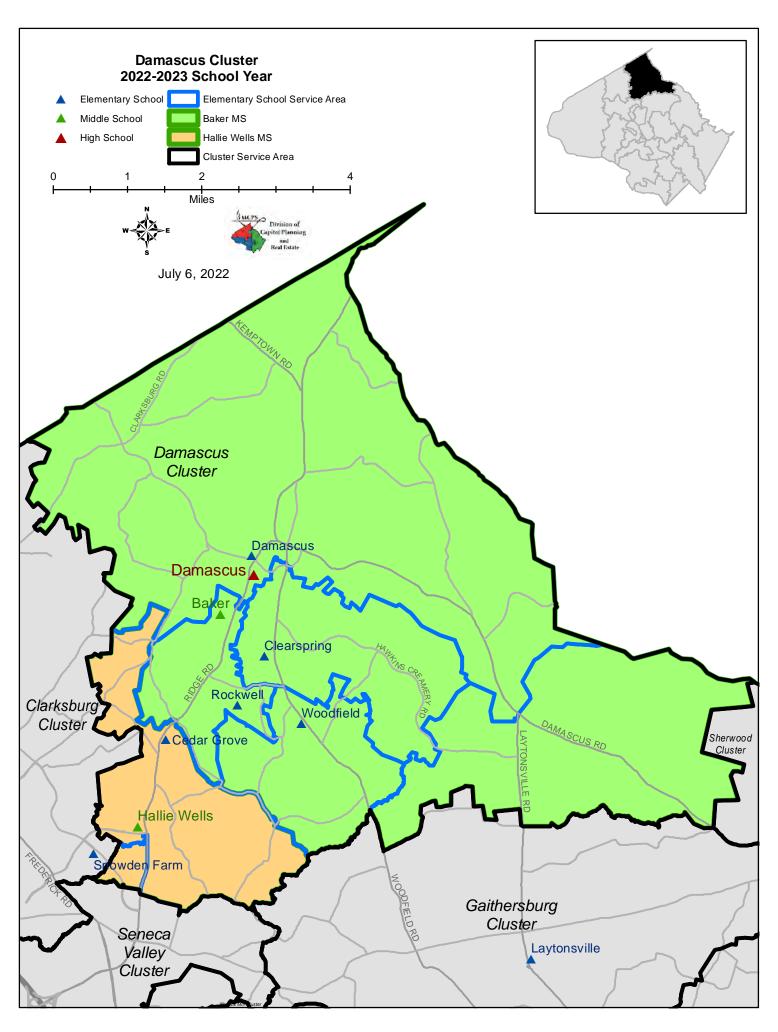
## **SECTION VIII**

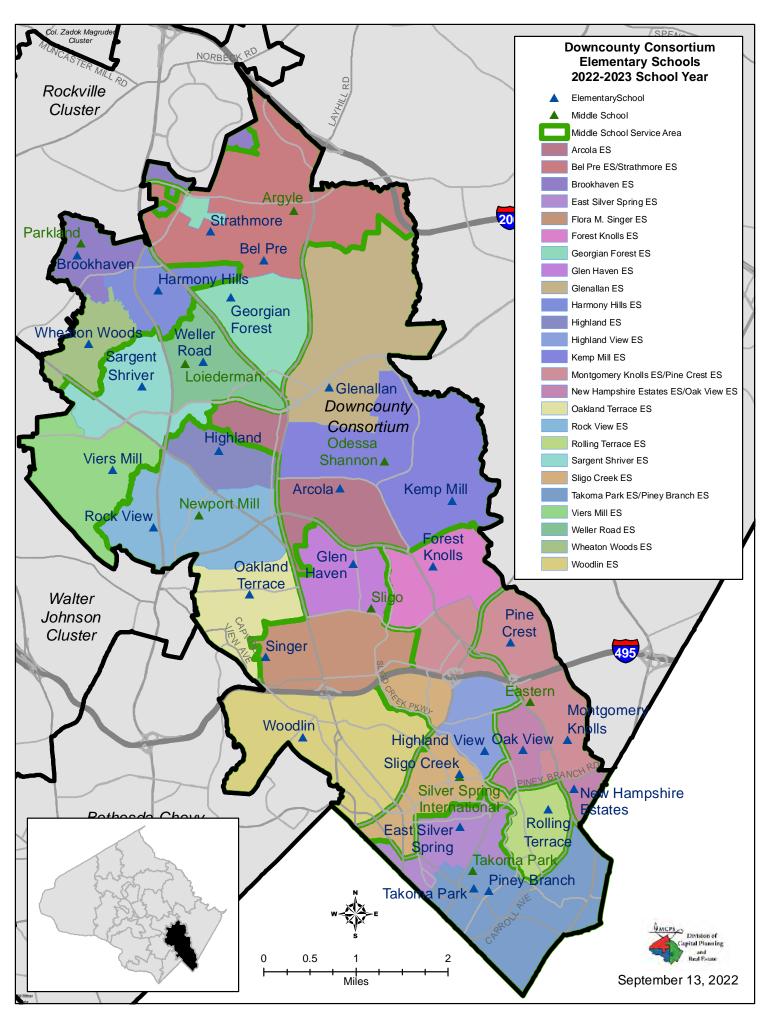
HIGH SCHOOL CLUSTER MAPS

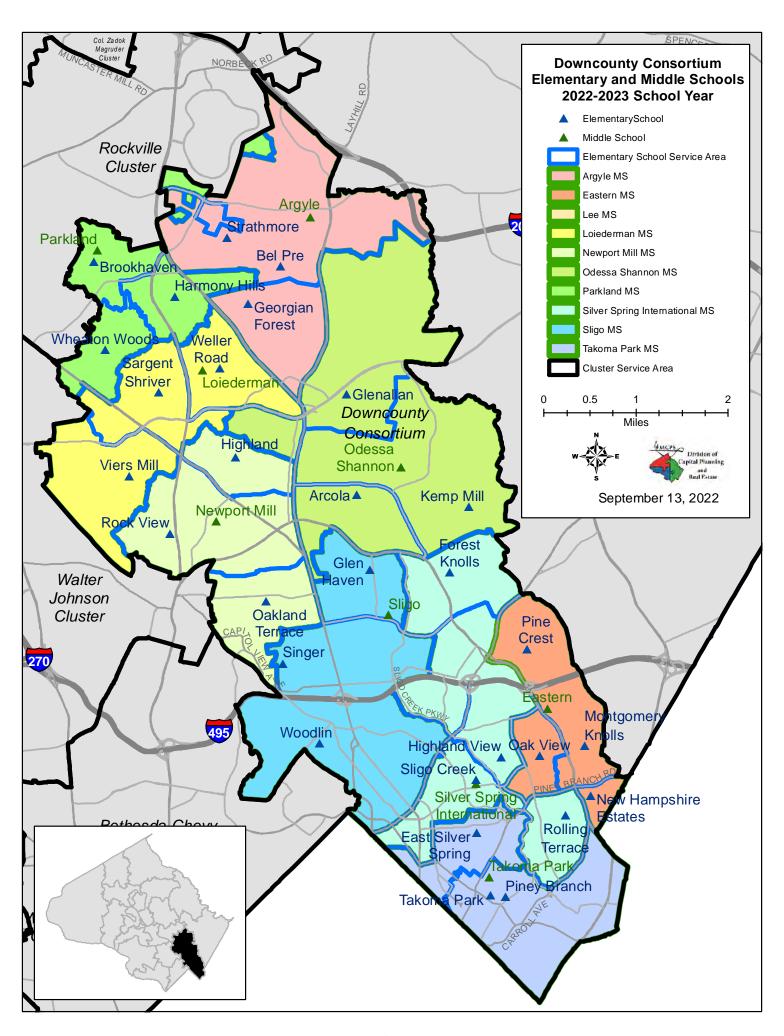


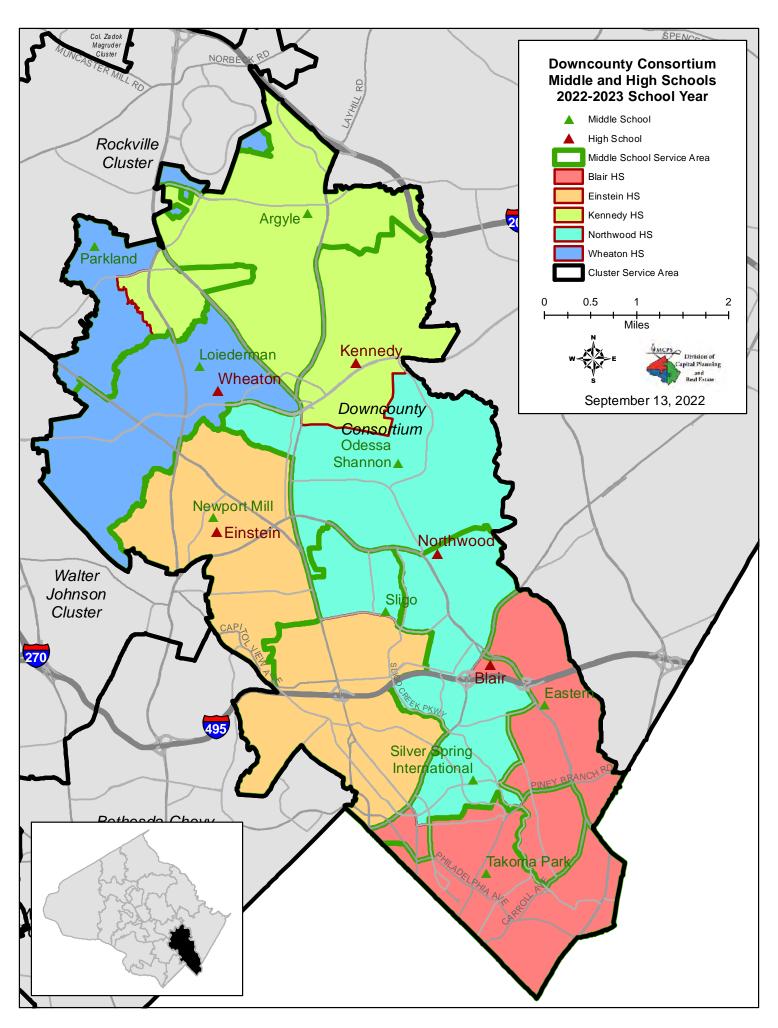


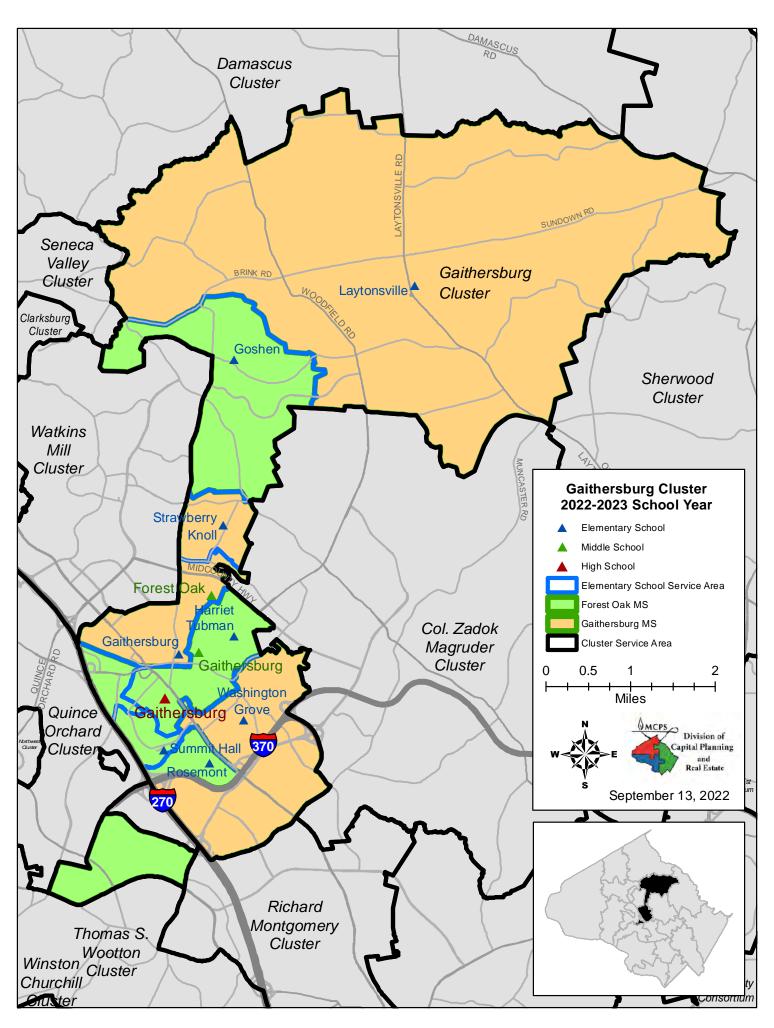


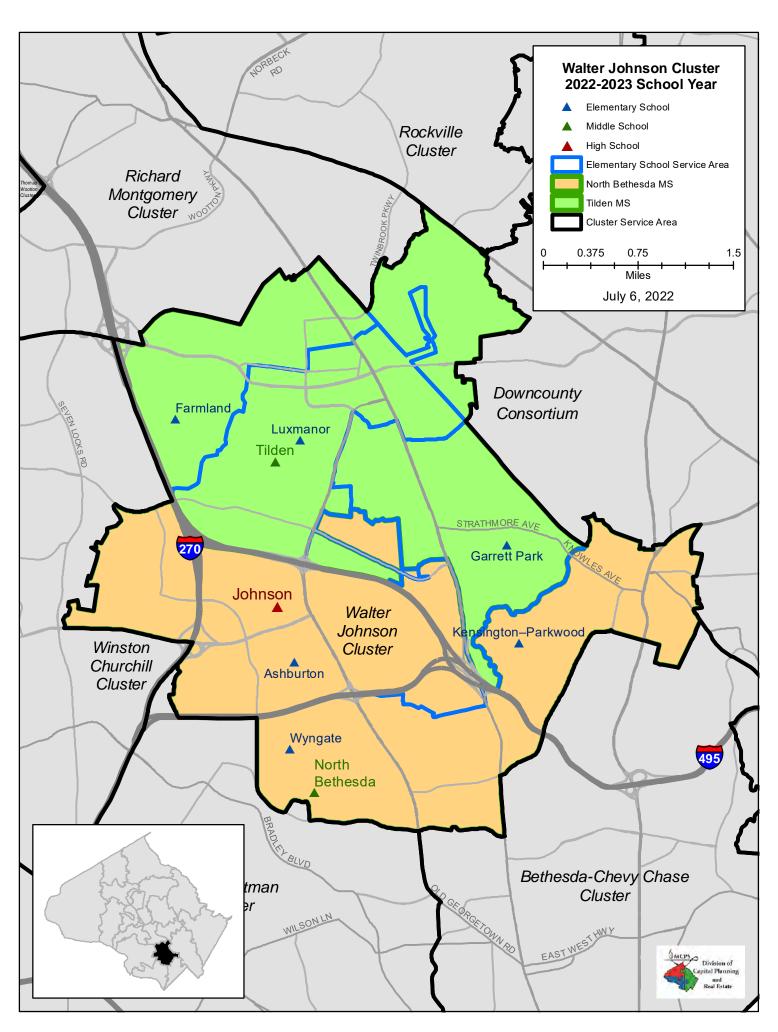


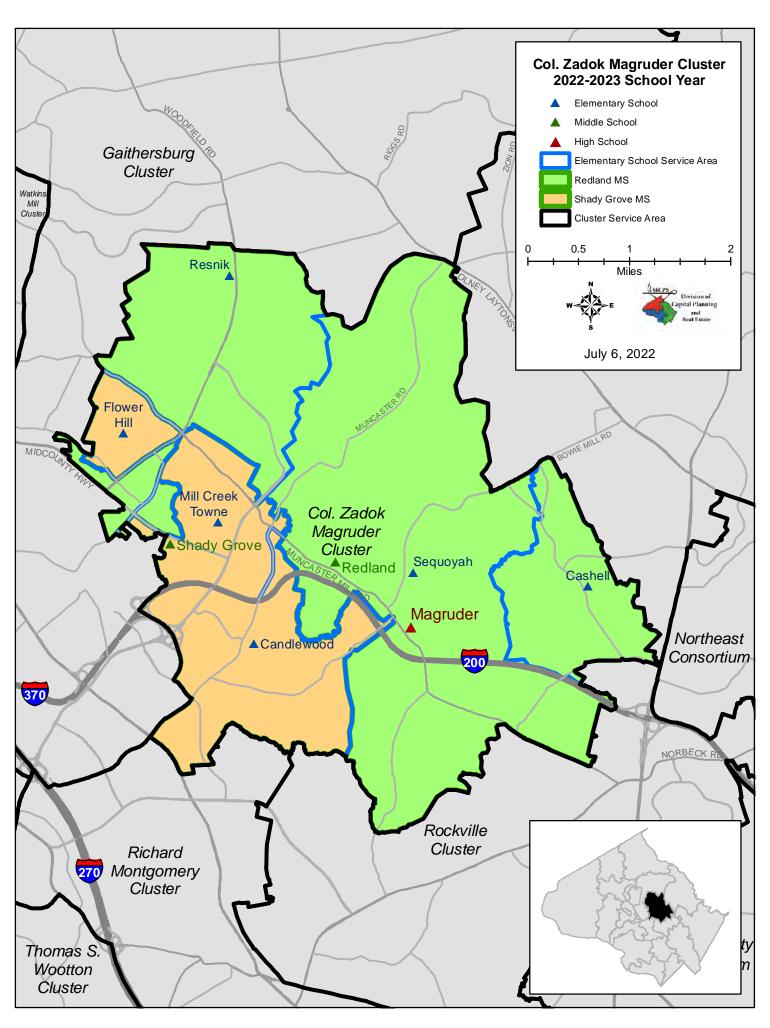


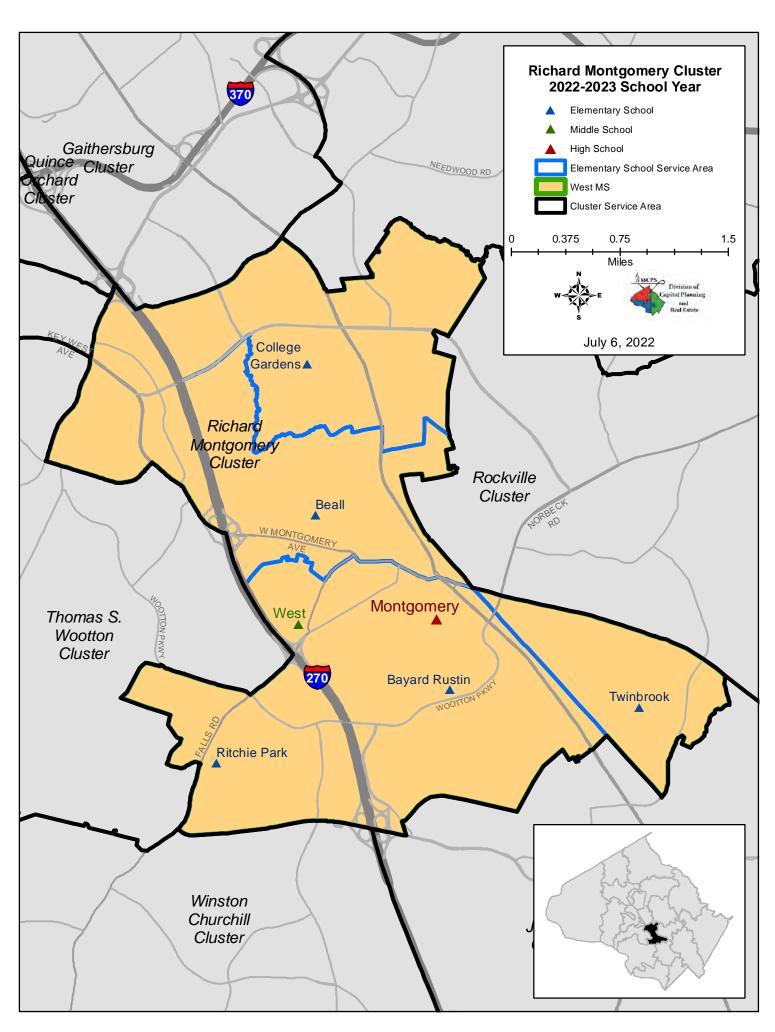


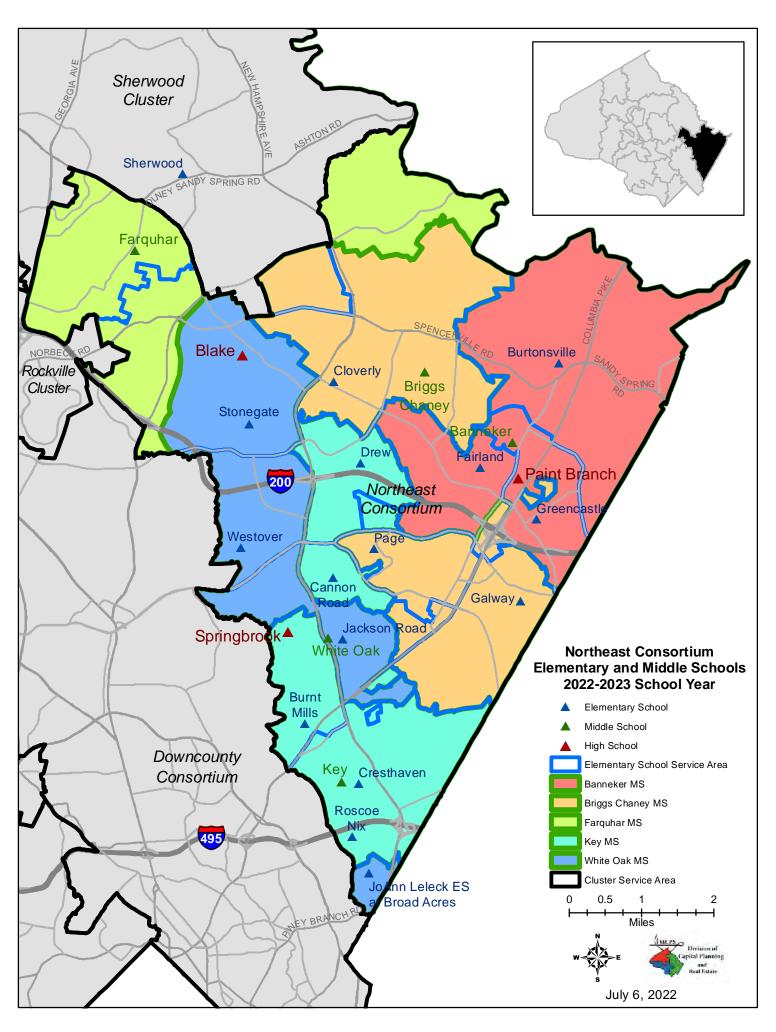


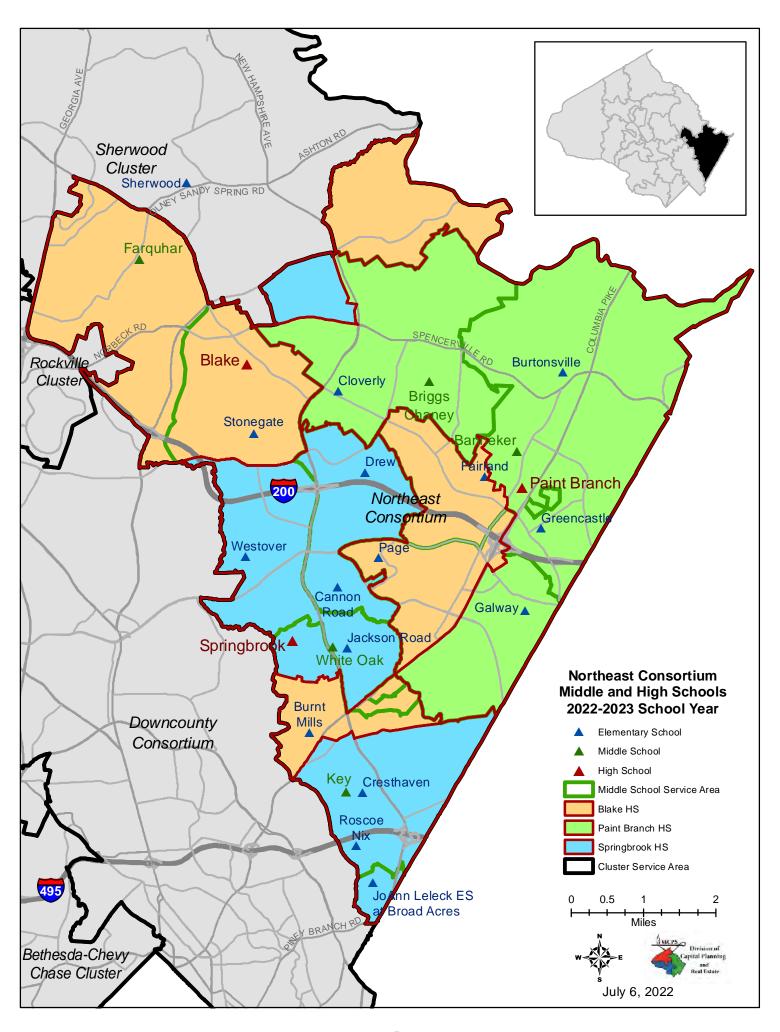


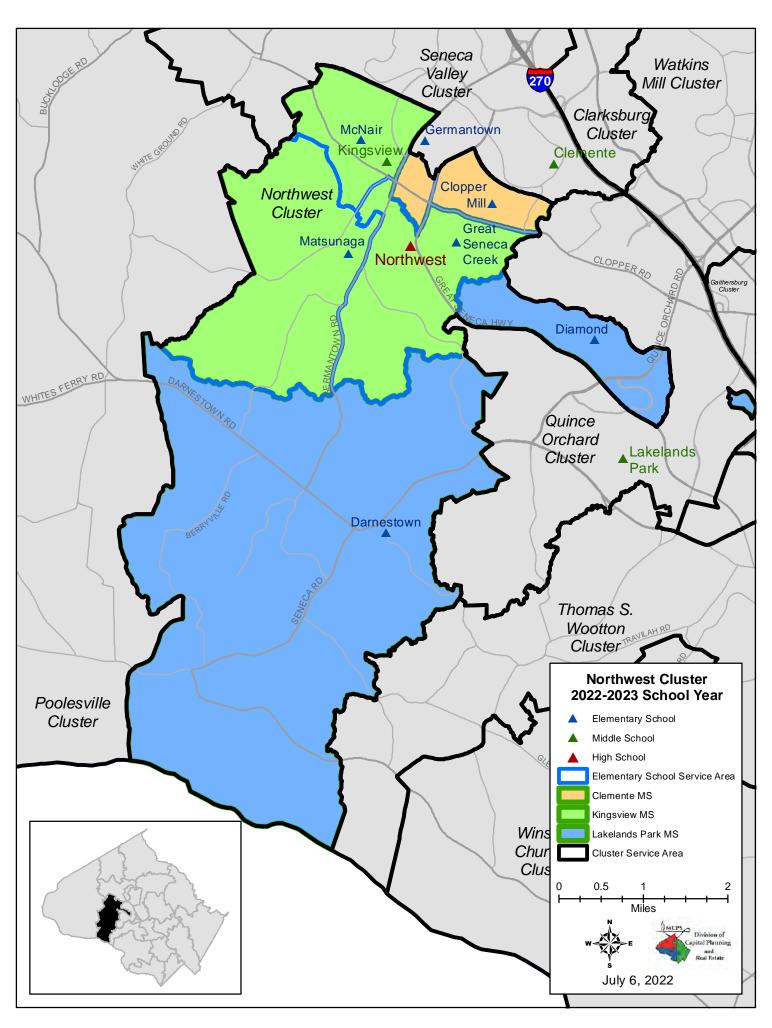


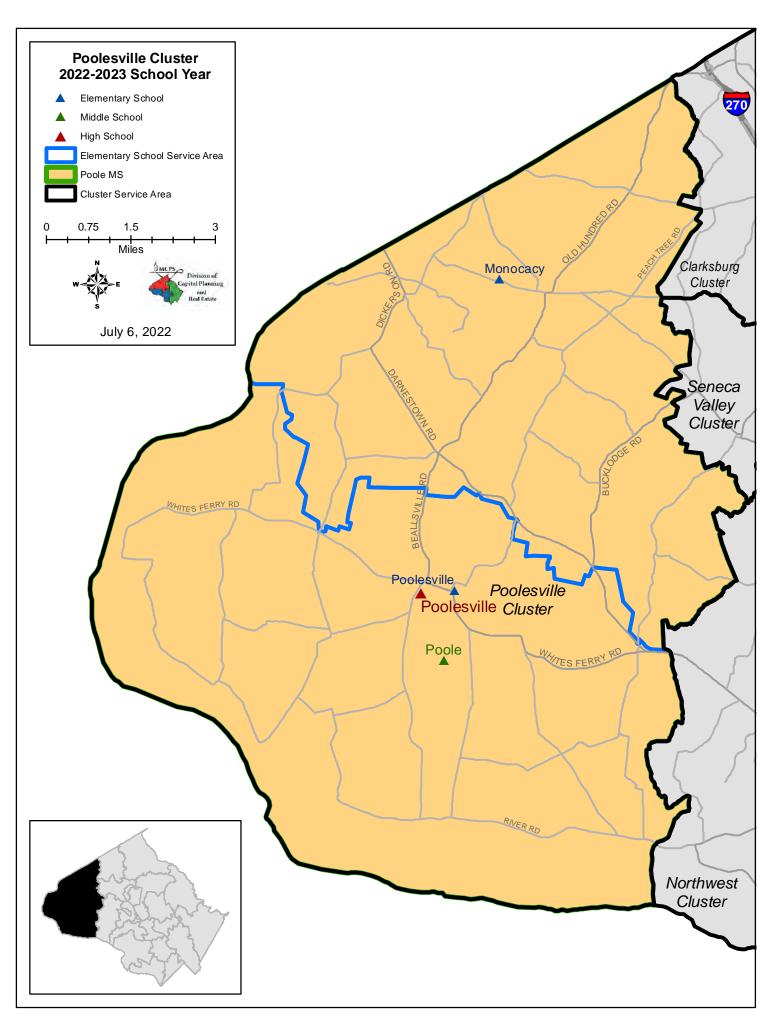


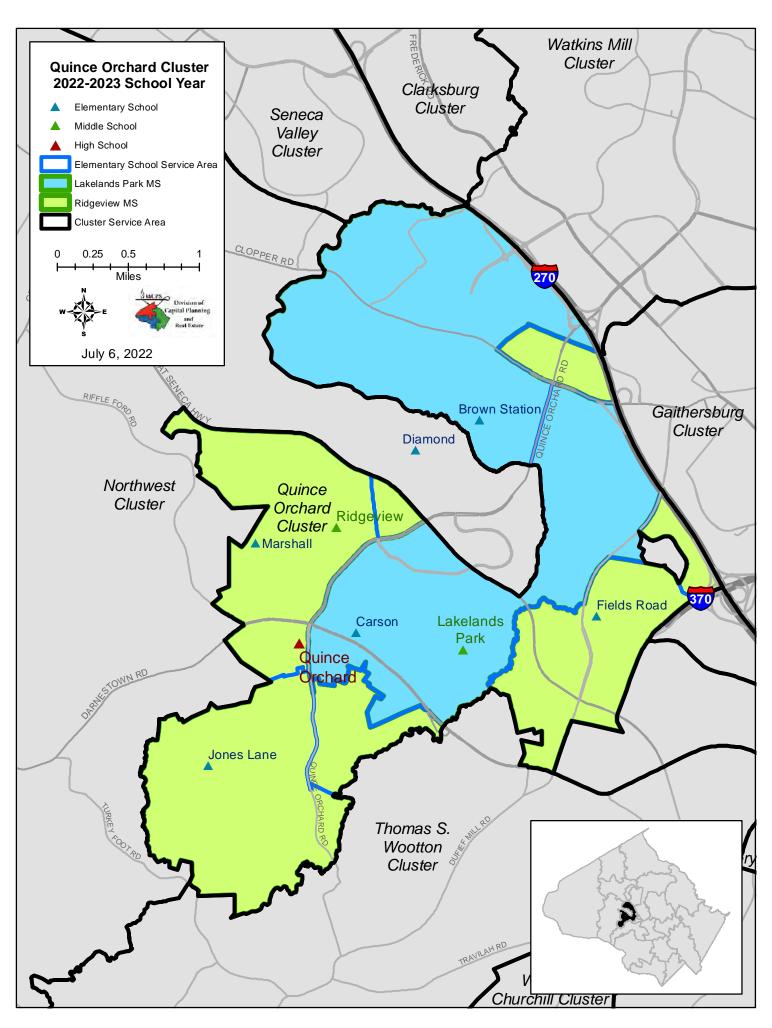


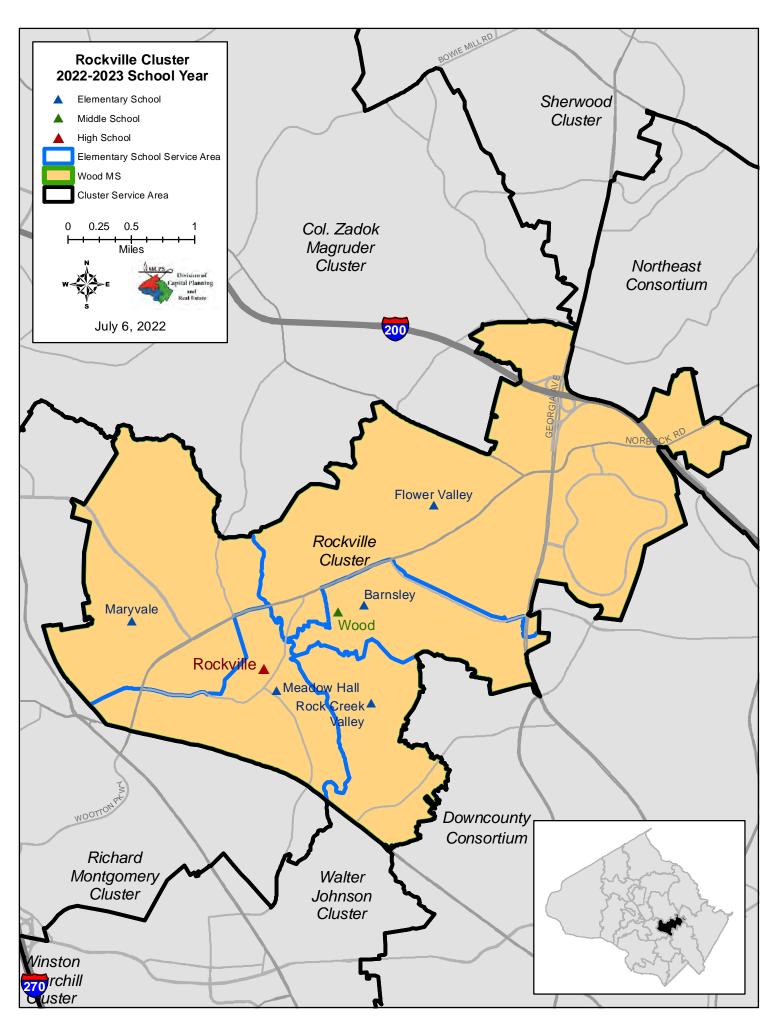


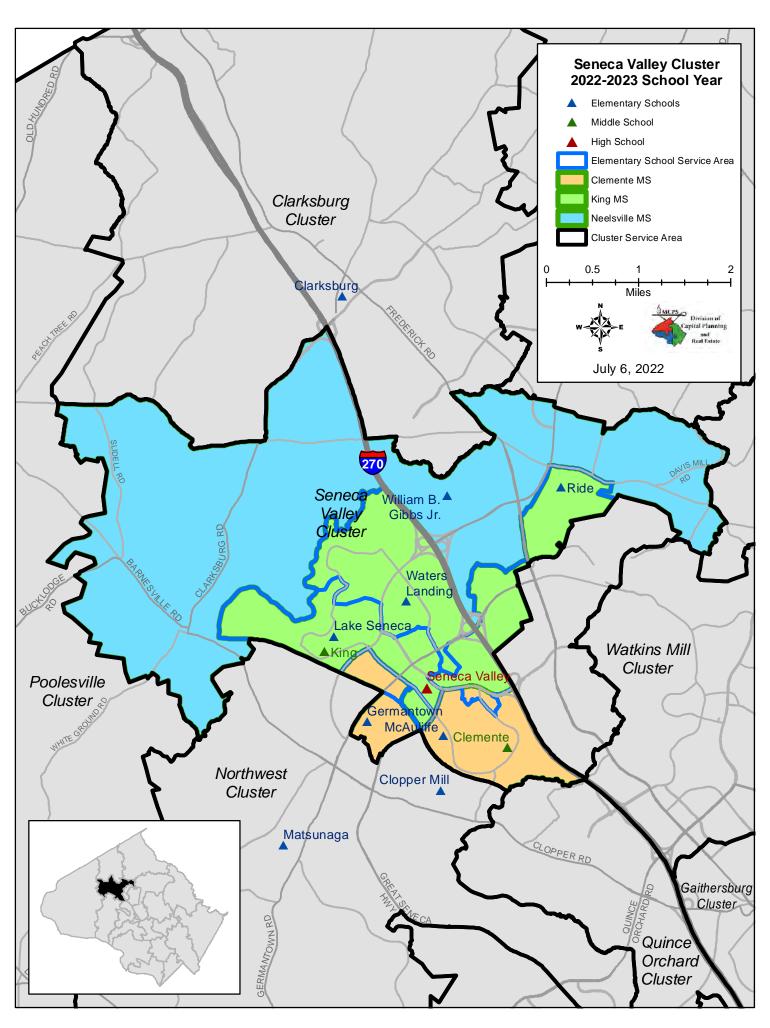


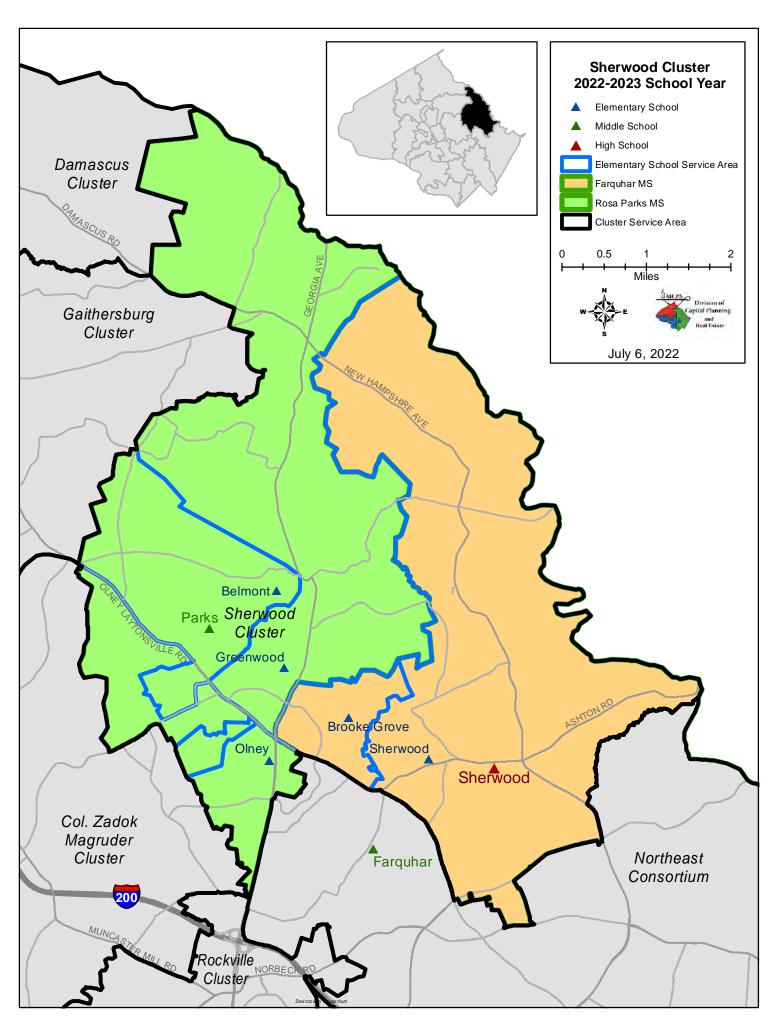


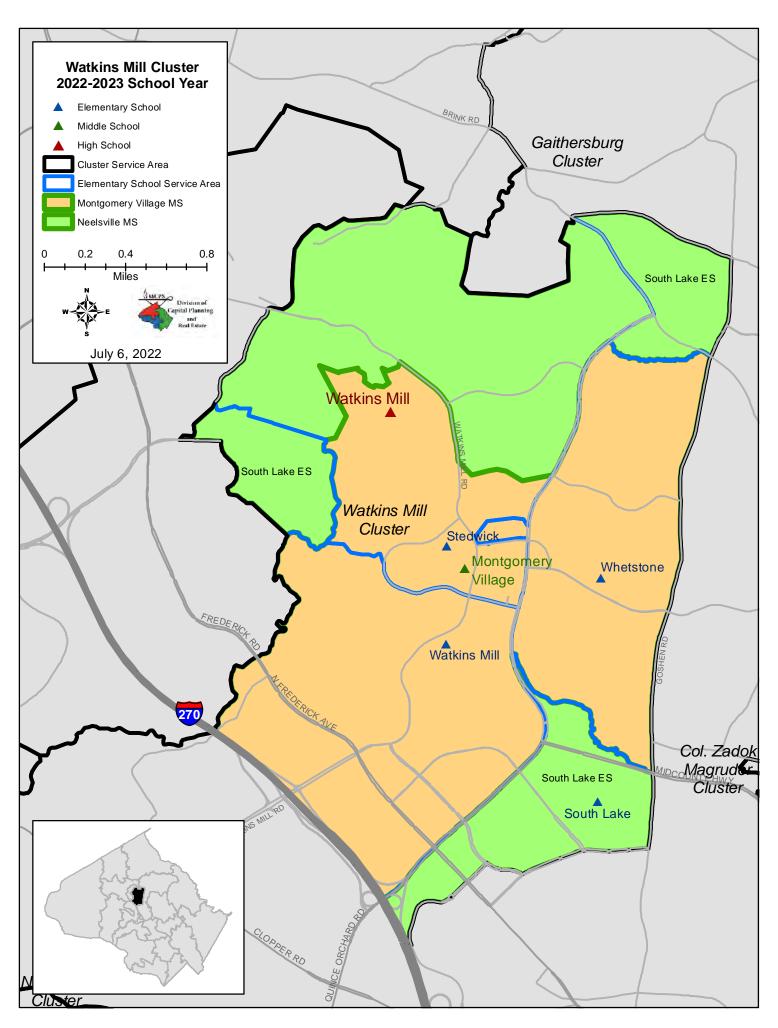


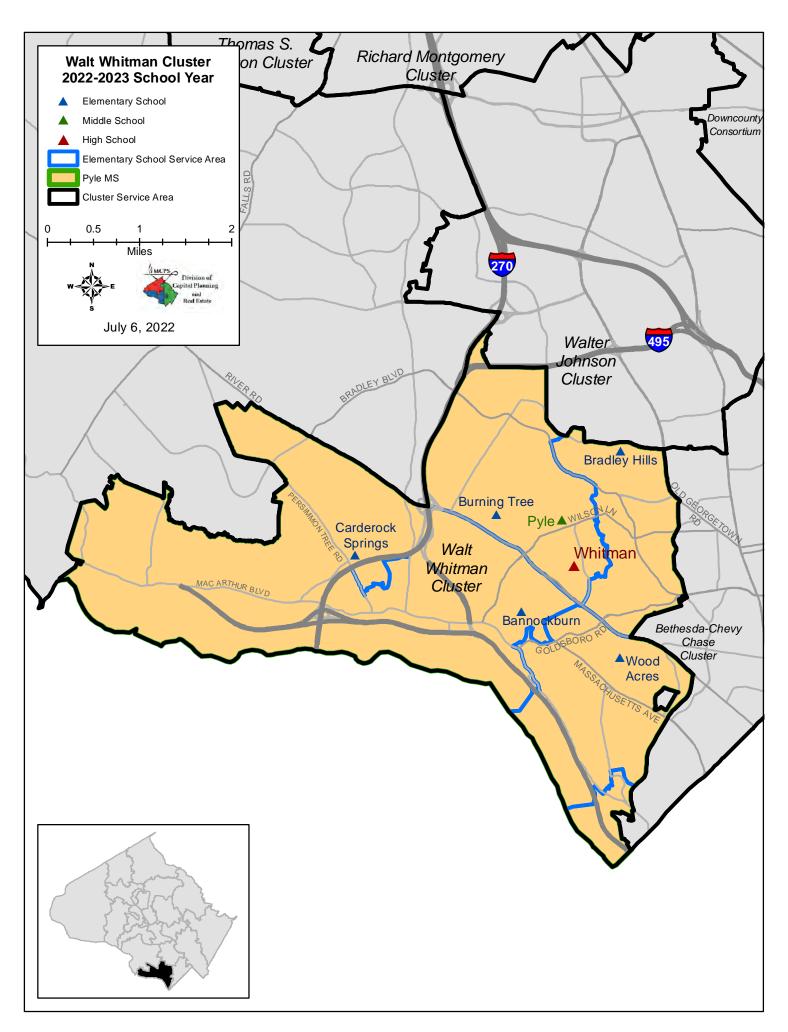


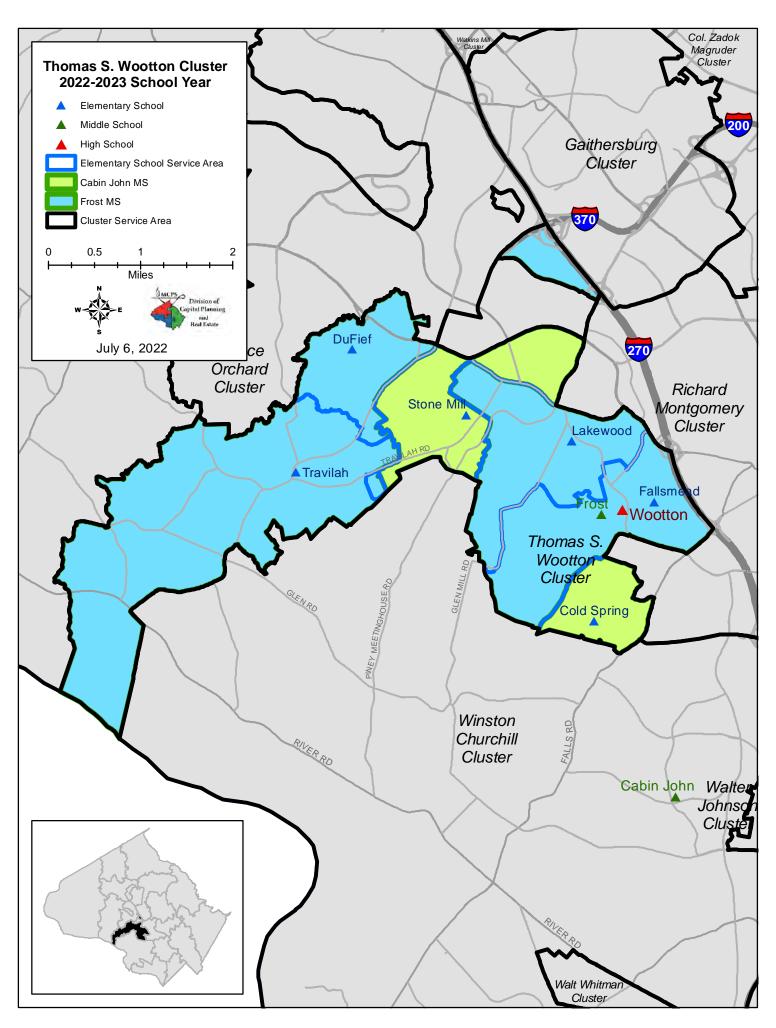


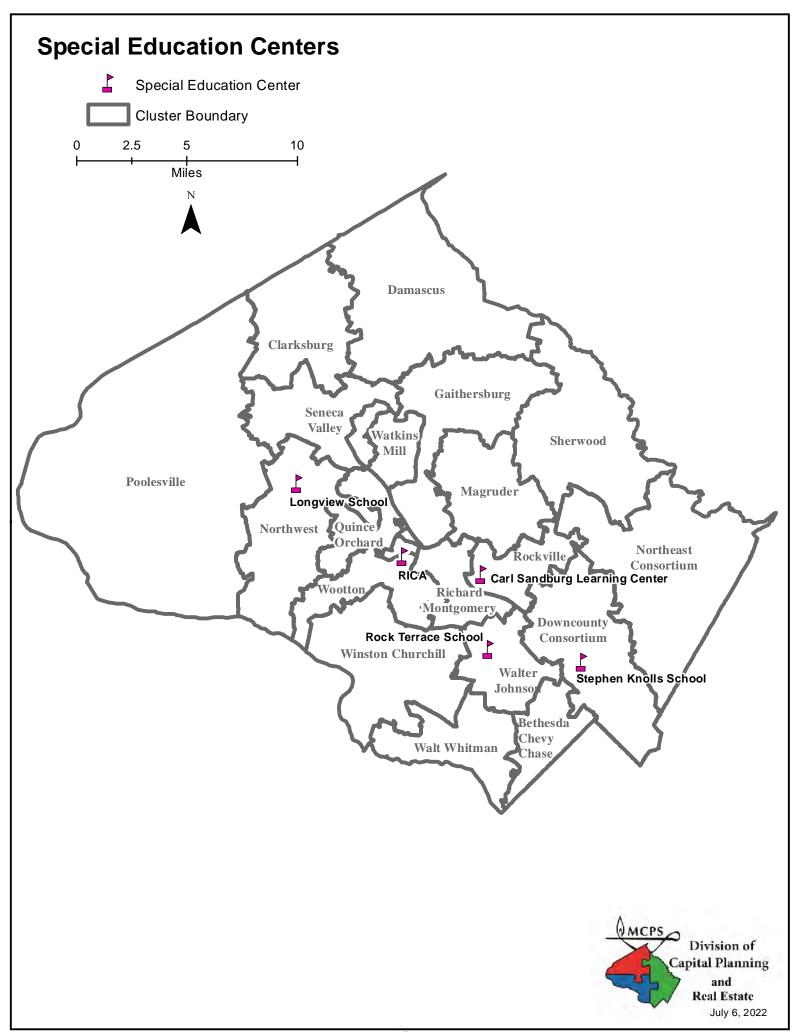


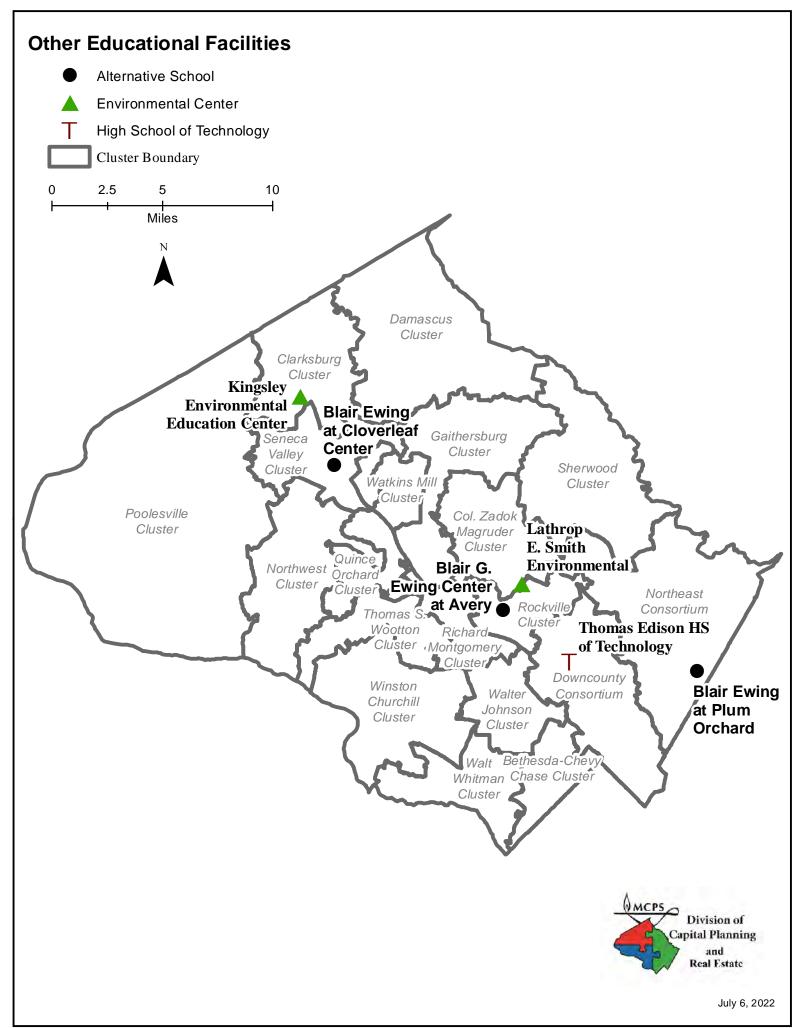


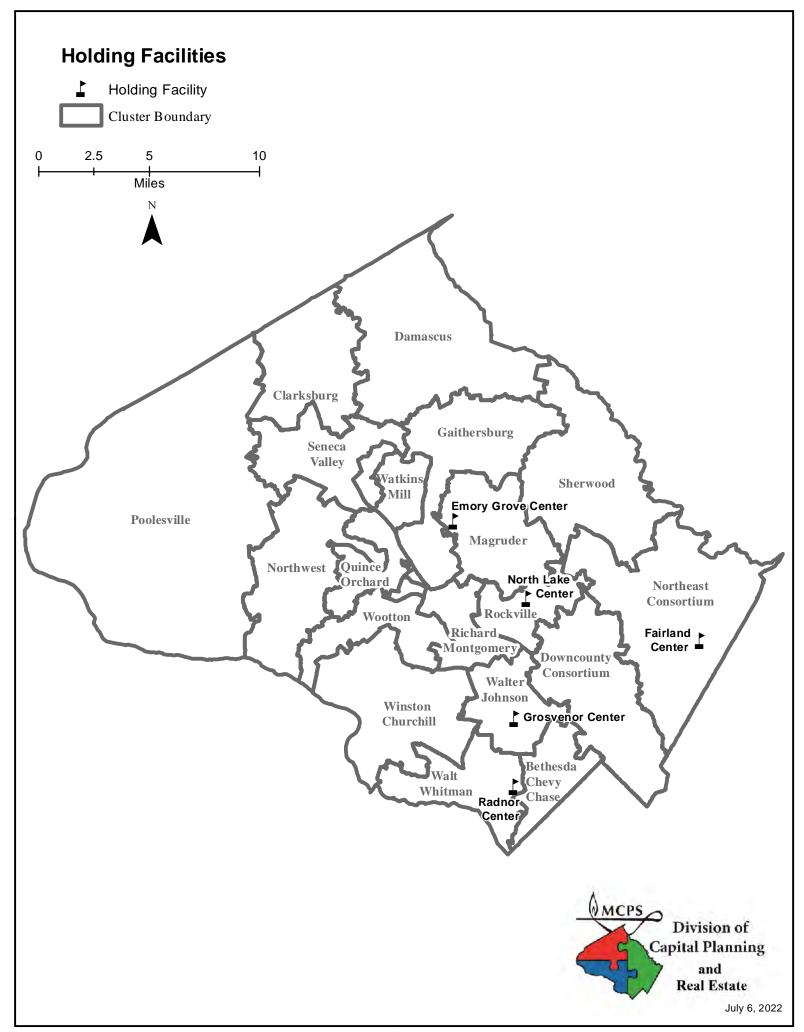












## **SECTION IX**

**DEFINITIONS AND DATA SOURCES** 

## **DEFINITIONS AND DATA SOURCES**

Term	Definition	Source(s)
Advanced Placement/ International Baccalaureate Tests (AP/IB Tests)	Advanced Placement (AP) tests are part of a College Board program available to high school students. Scores on these tests can be used by students to earn credit or advanced standing in college. Usually a minimum score of 3 is needed to achieve this goal. International Baccalaureate (IB) tests are part of the International Baccalaureate Diploma Programme available to students in participating schools. Scores on these tests can be used by students to earn credit or advanced standing in college. Usually a minimum score of 4 is needed to achieve this goal.	Office of Shared Accountability
Alternative Programs	Alternative Programs (AP) provides an instructional program and services to students who have become disengaged with the educational process. The school is designed to meet the unique needs of each student. It provides a multi-model approach to instruction which focuses on the Montgomery County Public Schools' core competencies for the 21 <sup>st</sup> century: social emotional learning, academic excellence, and critical and creative thinking. Social Skills and behavior strategy development are infused into the curriculum. The program services Grades 6 through 12. In addition to academic and behavioral interventions, the program offers counseling, social work services, case management, parent outreach, and community partnerships.	Alternative Education Programs at the Blair G. Ewing Center: Avery Road (Rockville) Cloverleaf (Germantown) Plum Orchard (Silver Spring)
Area Associate Superintendent of School Support and Well-Being	Responsible for supervising and evaluating principals at the elementary, middle, or high school level.	Office of the Chief of School Support and Well-Being
Attendance Rate	The average daily attendance for a given year is based on the aggregate number of enrolled, Grades 1 through 12 students who are present in school each day from the first day of school through June 16th. The percentage average daily attendance is calculated by dividing the aggregate number of students in attendance by the aggregate number of students in membership for the same time frame.	http://mdreportcard.org/
Average Class Size— Elementary	The regular student enrollment in Kindergarten–Grade 5 divided by the number of attendance sections for each school.	Office of the Associate Superintendent of Finance Official Class Size Report— School Year 2022–2023 as of October 31, 2022
Average Class Size—Secondary	The regular student enrollment divided by the number of classes, excluding special education, reported for two areas: English (required courses) and all other academic subjects (Non-Required English, ELD, Math, Science, Social Studies and World Languages).	Office of the Associate Superintendent of Finance Official Class Size Report— School Year 2022–2023 as of October 31, 2022

Term	Definition	Source(s)
Capacity	The number of students who can be accommodated in the building, based on an allocation of space for different grades and types of programs.	Division of Capital Planning
Cluster	The geographic grouping of schools within a defined attendance area that includes a high school and the elementary and middle schools which send students to that high school.	Regulation FAA-RA, Educational Facilities Planning
Downcounty Consortium	The Downcounty Consortium (DCC) is comprised of Montgomery Blair, Albert Einstein, John F. Kennedy, Northwood, and Wheaton high schools. Students entering high school participate in a choice process to rank, in order of preference, their choice of high school based on an academy program. School assignments are made using a computerized lottery process that considers student choice, base school, sibling link, available space, and socioeconomic status.	Division of Consortia Choice and Application Program Services
Dropout Rate	The four-year adjusted cohort dropout rate is defined as the number of students that terminate formal education, for any reason other than death, within the four-year period divided by the number of students that form the adjusted cohort.  The school years are defined as the first day of the school year through the summer to the first day of the following school year. Student activity that occurs during the summer, including summer withdrawals, are included in the prior year's data.  The four-year adjusted cohort dropout rate is calculated by dividing the number of students that terminate formal education for any reason other than death by the sum of the number of first time ninth graders, the number of students that transfer in, and the number of students that transfer out, emigrate, or die during the four-year period.	MSDE Maryland Report Card at http://mdreportcard.org/
Employee Benefits	Employee benefits include payments made by MCPS for the employer portion of social security taxes, retirement contribution, group health, and life insurance. For the purpose of this document, employee benefits are a calculated estimate based on staff salaries at individual schools. This total was adjusted for vacancies using a school average of the specific employee grouping (administrative, teachers, other professional, instructional support, other support, building services).	Office of the Associate Superintendent of Finance
Enrollment	The number of students enrolled in school as of September 30, 2022. Disaggregated figures are a percentage of the total enrollment.	Office of Shared Accountability

Term	Definition	Source(s)
EML Enrollment	The Emergent Multilingual Learners Enrollment is the percentage of students eligible for English Language Development (ELD) services including students whose families have refused ELD services as of October 31, 2022, divided by the official total student enrollment as of September 30, 2022. This percentage may differ from the EML percentage reported in the requested FY2023 Capital Budget, due to different "as of" reporting dates.	Department of English Learners & Multilingual Education (DELME)
EML Subgroup	The Emergent Multilingual Learner (EML) subgroup includes students K-12 who are eligible to receive English Language Development (ELD) services based on the results of the WIDA ACCESS for ELLs assessment. These students include students whose families have refused ELD services.	Department of English Learners & Multilingual Education (DELME)
FARMS Enrollment	The Free and Reduced-price Meals System (FARMS) enrollment is the percentage of students eligible for FARMS services as of October 31, 2022, divided by the official total student enrollment as of September 30, 2022. This percentage may differ from the FARMS percentage reported in the requested FY 2023 Capital Budget due to "as of" reporting dates.	Division of Food and Nutrition Services
Feeder School	A school that sends its students to another school for the next grade level (e.g., a middle school that feeds a high school by sending its eighth graders to the high school for ninth grade). Most schools "feed" 100 percent of their students to the same school. Those in which the population goes on to more than one school are shown in the profiles of each school.	Division of Capital Planning
Future Capacity	Any projected change in a school's capacity based on the latest capital improvements program requested by the Montgomery County Board of Education and funded by the County Council. This capacity would be in place within the coming six-year capital programming period.	Division of Capital Planning
Grade 12 Documented Decisions	The Maryland State Department of Education (MSDE) collects pregraduation plans data using the High School Graduate Follow-up Questionnaire. All graduating seniors indicate their postgraduation decisions within 30 days of anticipated graduation.	MSDE Maryland Report Card at http://mdreportcard.org/
Graduation	The four-year adjusted cohort graduation rate is the number of students that graduate in four years with a regular high school diploma divided by the number of students that form the adjusted cohort for the graduating class. For any given cohort, students who are entering Grade 9 for the first time form a cohort that is subsequently "adjusted" by adding any students who transfer into the cohort later during the next three years and subtracting any students who transfer out, emigrate to another country, or die during that same period.	MSDE Maryland Report Card at http://mdreportcard.org/

Term	Definition	Source(s)
Graduation (cont.)	The four-year graduation rate is calculated by dividing the number of students that graduate within four years, including the summer following their fourth year of high school, with a regular high school diploma by the number of students that form the adjusted cohort for that graduating class. Students who drop out of high school remain in the adjusted cohort – that is, the denominator of the cohort graduation rate calculation.	
Least Restrictive Environment (LRE)	Least Restrictive Environment (LRE) refers to the mandate in the <i>Individuals with Disabilities Education Act</i> (IDEA 2004), which states that children with disabilities are to be educated to the maximum extent appropriate with nondisabled peers. MCPS reports LRE settings based on the percent of time a student is educated inside the general education setting.  LRE A = Inside General Education Settings 80% or More.  LRE B = Inside General Education Settings 40 – 79%.  LRE C = Inside General Education Settings Less Than 40%.	Office of the Associate Superintendent of Special Education
Middle School Magnet Consortium	The Middle School Magnet Consortium (MSMC) is comprised of Argyle, A. Mario Loiederman, and Parkland middle schools. MSMC students entering middle school participate in a choice process to rank, in order of preference, their choice of middle school based on the magnet program. Rising Grades 6 and 7 students from outside the consortium also may enter the lottery process. School assignments are made by using a computerized lottery process that considers student choice, sibling link, available space, and socioeconomic status.	Division of Consortia Choice and Application Program Services
Mobility Rate	The student mobility rate is calculated by dividing the sum of entrants and withdrawals by the average daily membership.  Entrants: The number and percentage of students entering (transferring in or re-entering) school during the September to June school year after the first day of school. A student moving from one school to another within the same school district as a result of promotion is not considered to be an entrant for mobility purposes unless the student entered school after the first day.  Withdrawals: The number and percentage of students withdrawing (transfers and terminations) for any reason during the September to June school year after the first day of school.	
Northeast Consortium	The Northeast Consortium (NEC) is comprised of James Hubert Blake, Paint Branch, and Springbrook high schools. NEC students entering high school participate in a choice process to rank, in order of preference, their choice of high school based on a signature program. School assignments are made by using a computerized lottery process that considers student choice, base school, sibling link, available space, and socioeconomic status.	Division of Consortia Choice and Application Program Services

Term	Definition	Source(s)
Race/Ethnic Subgroups & Composition	The U.S. Department of Education required the state education departments to collect and report information on race and ethnicity that is in accordance with federal standards by the 2010–2011 school year. The federal standards require a two-part question on race and ethnicity in data collection and result in the following racial/ethnic subgroups for reporting data. Subgroup abbreviations are also shown.  AM – American Indian or Alaskan Native  AS – Asian  BL – Black or African American  HI – Hispanic/Latino  PI – Native Hawaiian or Other Pacific Islander  2+ – Two or more races  WH – White  Racial/ethnic composition percentages are reported in <i>Schools at a Glance</i> for students, professional staff, and supporting services	Maryland State Department of Education http://marylandpublicschools.org Office of Shared Accountability
Receiving School	staff. The student composition percentages are reported for the students enrolled as of September 30, 2022.  A school that receives students from another school after	Office of Shared Accountability
9	promotion (e.g., a high school that receives middle school students promoted from Grade 8 to Grade 9). Receiving schools are shown as part of each school's profile.	, and the second
Salaries: Professional and Supporting Services	The actual annual salaries of staff at the school as of October 31, 2022. This total does not include future step increments, General Wage Adjustments (GWA), or longevities and is adjusted for vacancies using a school average of the specific employee grouping (administrative, teachers, other professional, instructional support, other support, building services).	Office of the Associate Superintendent of Finance
SAT	The SAT is a college entrance exam accepted by several hundred colleges across the United States as part of the admissions process. In 2018-2019 school year, the College Board redesigned the SAT with the goal of measuring essential skills for college and career as well as relating the test content to everyday learning in classrooms. The new SAT consists of two sections: Evidenced-based Reading and Writing (ERW) and Math. Each section score ranges from 200 to 800 and the total score of the two sections ranges from 400 to 1600. Given that the scale of the SAT has changed, the College Board does not recommend comparing the performance between the new SAT and the pre-2017 SAT. Students are considered college-and-career-ready when their SAT section score for Math meets or exceeds 530 and the Evidence-Based Reading and Writing score meets or exceeds 480.	Office of Shared Accountability
School Hours	The regular school day with a designated starting time and ending time as defined by the local school system.	Office of the Chief of School Support and Well-Being

Term	Definition	Source(s)
Special School	A separate MCPS school providing services for children with moderate to severe special education needs. The individualized Education Program (IEP) team determines that special education services must be delivered outside of the comprehensive school setting. The special schools are: Stephen Knolls School, Longview School (co-located with Spark M. Matsunaga Elementary School), John L. Gildner Regional Institute for Children and Adolescents (RICA), Rock Terrace (co-located with Tilden Middle School), and Carl Sandburg Learning Center (co-located with Maryvale Elementary School).	Superintendent of Special Education
Spec. Ed. Enrollment	The Special Education (Spec. Ed.) enrollment is the percentage of students eligible for special education services, as of October 1, 2022, divided by the official total student enrollment as of September 30, 2022. This percentage may differ from the Spec. Ed. percentage reported in the requested FY 2022 Capital Budget, due to different "as of" reporting dates.	Individuals with Disabilities Education Act 2004 Regulations
Student/ Instructional Staff Ratio	The Student/Instructional Staff Ratio is calculated by dividing the weighted enrollment as of September 30, 2022, by the number of instructional staff. Weighted enrollment includes enrollment in Grades K-12 plus ½ the pre-K enrollment. Instructional staff is determined as all school-based instructional Full-Time Equivalent (FTE) positions (includes staff under the Teachers, Other Professional, and Instructional Support categories).	Office of Shared Accountability  Staffing allocations are from the Office of the Associate Superintendent of Finance
Support Art, Music, or Resource	The number of classrooms at an elementary school designated for support purposes (not regular classrooms) such as Art, Music, or Resource. Sometimes they are used for other support uses.	Division of Capital Planning
Suspension Rate	The unduplicated count of the number of students suspended divided by the June 30 total enrollment.	Office of Shared Accountability
Teaching Station	The number of classrooms within the school building which does not include relocatable classrooms.	Division of Capital Planning
University System of Maryland Entrance Requirements	MSDE calculates the percentage of students meeting the University System of Maryland entrance requirements. Requirements for admission to the University System of Maryland are set by the Board of Regents of the University System of Maryland and, at a minimum, include a cumulative grade point equivalent to a C or better, accumulated course credits in English (4 credits), social studies (3 credits), biological and physical sciences (3 credits), mathematics (4 credits), world languages or advanced technology (2 credits), and a high school diploma.	

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### Cluster Articulation for 2022–2023 School Year

#### **BETHESDA-CHEVY CHASE CLUSTER**

Bethesda-Chevy Chase HS (9-12) Silver Creek MS (6-8) Chevy Chase ES (3-5) North Chevy Chase ES (3–5) Rock Creek Forest ES (K-5) (non-Spanish Immersion) Rosemary Hills ES (pre-K-2) Westland MS (6-8) Bethesda ES (K-5) Rock Creek Forest ES (K-5) (Spanish Immersion) Somerset ES (K-5) Westbrook ES (K-5)

#### WINSTON CHURCHILL CLUSTER

Winston Churchill HS (9-12) Cabin John MS (6-8) (shared with Wootton Cluster)\* Bells Mill ES (HS-5) Seven Locks ES (K-5) Herbert Hoover MS (6-8) Beverly Farms ES (K-5) Potomac ES (K-5) (Chinese Immersion) Wayside ES (K-5)

#### **CLARKSBURG CLUSTER**

Clarksburg HS (9-12) Rocky Hill MS (6-8) Clarksburg ES (K–5)\* (shared with Seneca Valley Cluster)
Capt. James E. ES Daly (pre-K–5) Fox Chapel ES (pre-K-5) William B. Gibbs, Jr. ES (pre-K-5)\* (shared with Seneca Valley Cluster) Little Bennett ES (K-5) Hallie Wells MS (6–8) (shared with Damascus Cluster)\* Cedar Grove ES (K-5) (shared with Damascus Cluster)\* Snowden Farm ES (K-5) (shared with Damascus Cluster)\* Wilson Wims ES (K-5)

#### **DAMASCUS CLUSTER**

Damascus HS (9-12) John T. Baker MS (6-8) Clearspring ES (HS-5) Damascus ES (K-5) Laytonsville ES (K-5) (shared with Gaithersburg Cluster)\* Lois P. Rockwell ES (K-5) Woodfield ES (K-5) Hallie Wells MS (6–8) (shared with Clarksburg Cluster)\* Cedar Grove ES (K-5) (shared with Clarksburg Cluster)\* Snowden Farm ES (K-5) (shared with Clarksburg Cluster)\*

#### **DOWNCOUNTY CONSORTIUM**

Montgomery Blair HS (9-12) Albert Einstein HS (9–12) John F. Kennedy HS (9-12) Northwood HS (9–12) Wheaton HS (9–12) Argyle MS (6-8) A. Mario Loiederman MS (6-8) Parkland MS (6-8) Bel Pre ES (pre-K-2) Brookhaven ES (pre-K–5) Georgian Forest ES (HS and pre-K-5) Harmony Hills ES (HS and pre-K-5) Sargent Shriver ES (pre-K-5) Strathmore ES (3–5) Viers Mill ES (HS and pre-K–5) Weller Road ES (HS and pre-K-5) Wheaton Woods ES (HS and pre-K-5) Eastern MS (6-8) Montgomery Knolls ES (HS and pre-K-2) New Hampshire Estates ES (HS and pre-K-2)

#### **DOWNCOUNTY CONSORTIUM (continued)**

Oak View ES (3-5) Pine Crest ES (3-5) Newport Mill MS (6-8) Highland ES (HS and pre-K-5) Oakland Terrace ES (pre-K-5) (Two-Way Spanish Immersion) Rock View ES (pre-K-5) Odessa Shannon MS (6–8) Arcola ES (pre-K-5) Glenallan ES (HS-5) Kemp Mill ES (HS and pre-K-5) (Two-Way Spanish Immersion) Silver Spring International MS (6-8) Forest Knolls ES (HS and pre-K-5) Highland View ES (K-5) Rolling Terrace ES (HS and pre-K-5) (Two-Way Spanish Immersion) Sligo Creek ES (K-5) (French Immersion) Sligo MS (6-8) , Glen Haven ES (pre-K–5) Flora M. Singer ES (pre-K-5) Woodlin ES (K-5) Takoma Park MS (6-8) East Silver Spring ÉS (HS and pre-K-5) Piney Branch ES (3–5) Takoma Park ES (pre-K-2)

**GAITHERSBURG CLUSTER** Gaithersburg HS (9-12) Forest Oak MS (6-8) Goshen ES (K-5) Rosemont ES (pre-K-5) Summit Hall ES (HS and pre-K-5) Harriet R. Tubman ES (pre-K-5) Gaithersburg MS (6-8) Gaithersburg ES (pre-K–5)
Laytonsville ES (K–5) (HS and pre-K–5)
Strawberry Knoll ES (HS and pre-K–5) Washington Grove ES (HS and pre-K-5) (Two-Way Spanish Immersion)

#### WALTER IOHNSON CLUSTER

Walter Johnson HS (9–12) North Bethesda MS (6–8) Ashburton ES (K-5) Kensington Parkwood ES (K-5) Wyngate ES (K–5) Tilden MS (6-8) Farmland ES (K-5) Garrett Park ES (K-5) Luxmanor ES (K-5)

#### **COL. ZADOK MAGRUDER CLUSTER**

Col. Zadok Magruder HS (9-12) Redland MS (6-8) Cashell ES (pré-K-5) Judith A. Resnik ES (pre-K-5) Sequoyah ES (K-5) Shady Grove MS (6–8) Cándlewood ES (K-5) Flower Hill ES (pre-K-5) Mill Creek Towne ES (pre-K-5)

#### RICHARD MONTGOMERY CLUSTER

Richard Montgomery HS (9–12) Julius West MS (6–8)

Beall ES (HS and pre-K–5) College Gardens ES (HS-5) Ritchie Park ES (K-5) Bayard Rustin ES (K-5) (Chinese Immersion) Twinbrook ES (HS and pre-K-5)

### Cluster Articulation for 2022–2023 School Year

#### **NORTHEAST CONSORTIUM**

lames H. Blake HS (9–12) Paint Branch HS (9-12) Springbrook HS (9-12) Benjamin Banneker MS (6–8) Śurtonsville ES (K−5) Fairland ES (HS and pre-K-5)\* Greencastle ES (pre-K-5)

Briggs Chaney MS (6-8) Ćloverly EŚ (K–5)\*

Fairland ES (HS and pre-K–5)\* Galway ES (pre-K–5)

William T. Page ES (pre-K-5) (Spanish Immersion)

William H. Farquhar MS (6-8) (shared with Sherwood Cluster)\* Cloverly ES (K-5)\*

Sherwood (K–5) (shared with Sherwood Cluster)\* Stonegate ES (K–5)\*

Francis Scott Key MS (6-8)

Burnt Mills ES (pre-K-5) (Spanish Immersion)

Cannon Road ES (K-5)

Cresthaven ES (3–5)
Dr. Charles R. Drew ES (pre-K–5)

Roscoe R. Nix ES (pre-K-2)

White Oak MS (6-8)

Jackson Road ES (pre-K-5)

JoAnn Leleck ES at Broad Acres (HS and pre-K-5)

Stonegate ES (K-5)\* Westover ES (K-5)

#### **NORTHWEST CLUSTER**

Northwest HS (9-12)

Roberto W. Clemente MS (6-8) (shared with Seneca Valley Cluster)\* Clopper Mill ES (HS and pre-K-5) (shared with Seneca Valley Cluster)\* Germantown ES (K-5) (shared with Seneca Valley Cluster)\*

Kingsview MS (6-8)

Great Seneca Creek ES (K-5)

Spark M. Matsunaga ES (K-5) (shared with Seneca Valley Cluster)\* Dr. Ronald E. McNair ES (pre-K-5)

Lakelands Park MS (6-8) (shared with Quince Orchard Cluster)\*

Darnestown ES (K-5) Diamond ES (K-5) (shared with Quince Orchard Cluster)\*

**POOLESVILLE CLUSTER** 

Poolesville HS (9-12)

John Poole MS (6–8)

Monocacy ES (K–5)

Poolesvillé ES (K-5)

#### **QUINCE ORCHARD CLUSTER**

Quince Orchard HS (9–12)

Lakelands Park MS (6–8) (shared with Northwest Cluster)\*

Brown Station ES (HS and pre-K-5) (Two-Way Spanish Immersion)

Rachel Carson ES (pre-K-5)

Ridgeview MS (6-8)

Diamond ES (K–5) (shared with Northwest Cluster)\* Fields Road ES (pre-K–5)

Jones Lane ES (K-5)

Thurgood Marshall ES (K-5)

#### **ROCKVILLE CLUSTER**

Rockville HS (9-12)

Earl B. Wood MS (6-8)

Lucy V. Barnsley ES (pre-K–5) Flower Valley ES (K–5)

Maryvale ES (HS and pre-K-5) (French Immersion)

Meadow Hall ES (K-5)

Rock Creek Valley ES (K-5)

#### SENECA VALLEY CLUSTER

Seneca Valley HS (9-12)

Roberto W. Clemente MS (6-8) (shared with Northwest Cluster)\* Clopper Mill ES (HS and pre-k-5) (shared with Northwest Cluster)\*

Germantown ES (K-5) (shared with Northwest Cluster)\*

S. Christa McAuliffe ÉS (HS-5)

Dr. Sally K. Ride ES (HS and pre-K-5)\*

Dr. Martin Luther King, Jr. MS (6–8)

Lake Seneca ES (pre-K-5)

Spark M. Matsunaga ES (K-5) (shared with Northwest Cluster)\*

Dr. Sally K. Ride ES (HS and pre-K-5)\*

Waters Landing ES (K-5)

Neelsville MS (6–8) (shared with Watkins Mill Cluster)\*

Clarksburg ES (K-5) (shared with Clarksburg Cluster)\*

William B. Gibbs, Jr. ES (pre-K-5) (shared with Clarksburg Cluster)\*

#### SHERWOOD CLUSTER

Sherwood HS (9-12)

William H. Farquhar MS (6-8) (shared with Northeast Consortium)\*

Brooke Grove ES (pre-K-5)

Sherwood ES (K–Š) (shared with Northeast Consortium)\*

Rosa M. Parks MS (6-8)

Belmont ES (K-5)

Greenwood ES (K-5)

Olney ES (K-5)

#### WATKINS MILL CLUSTER

Watkins Mill HS (9–12) Montgomery Village MS (6–8)

Stedwick ES (pre-K-5)\*

Watkins Mill ES (HS and pre-K-5)

Whetstone ES (pre-K-5)

Neelsville MS (6–8) (shared with Seneca Valley Cluster)\*

South Lake ES (HS and pre-K-5)

Stedwick ES (pre-K-5)\*

#### WALT WHITMAN CLUSTER

Walt Whitman HS (9-12)

Thomas W. Pyle MS (6-8)

Bannockburn ES (K-5) Bradley Hills ES (K-5)

Burning Tree ES (K-5)

Carderock Springs ES (K-5)

Wood Acres ES (K-5)

#### THOMAS S. WOOTTON CLUSTER

Thomas S. Wootton HS (9–12)

Cabin John MS (6–8) (shared with Churchill Cluster)\*
Cold Spring ES (K–5)

Stone Mill ES (K-5)

Robert Frost MS (6-8) DuFief ES (K-5)

Fallsmead ES (K-5)

Lakewood ES (K-5)

Travilah ES (K-5)

#### **OTHER EDUCATIONAL FACILITIES**

Additionally, Montgomery County Public Schools operates the following facilities:

Thomas Edison High School of Technology

Blair G. Ewing Center @ Avery
Blair G. Ewing Center @ Cloverleaf
Blair G. Ewing Center @ Plum Orchard

Stephen Knolls School

Longview School

RICA—Regional Institute for Children and Adolescents

**Rock Terrace School** 

Carl Sandburg Learning Center

<sup>\*</sup>Denotes schools with split articulation, i.e., some students feed into one school, while other students feed into another school in the same or different cluster.

### MCPS NONDISCRIMINATION STATEMENT

Montgomery County Public Schools (MCPS) prohibits illegal discrimination based on race, ethnicity, color, ancestry, national origin, nationality, religion, immigration status, sex, gender, gender identity, gender expression, sexual orientation, family structure/ parental status, marital status, age, ability (cognitive, social/emotional, and physical), poverty and socioeconomic status, language, or other legally or constitutionally protected attributes or affiliations. Discrimination undermines our community's long-standing efforts to create, foster, and promote equity, inclusion, and acceptance for all. The Board prohibits the use of language and/or the display of images and symbols that promote hate and can be reasonably expected to cause substantial disruption to school or district operations or activities. For more information, please review Montgomery County Board of Education Policy ACA, Nondiscrimination, Equity, and Cultural Proficiency. This Policy affirms the Board's belief that each and every student matters, and in particular, that educational outcomes should never be predictable by any individual's actual or perceived personal characteristics. The Policy also recognizes that equity requires proactive steps to identify and redress implicit biases, practices that have an unjustified disparate impact, and structural and institutional barriers that impede equality of educational or employment opportunities. MCPS also provides equal access to the Boy/Girl Scouts and other designated youth groups.\*\*

For inquiries or complaints about discrimination against MCPS students*	For inquiries or complaints about discrimination against MCPS staff*	
Director of Student Welfare and Compliance Office of District Operations Student Welfare and Compliance 850 Hungerford Drive, Room 55, Rockville, MD 20850 240-740-3215 SWC@mcpsmd.org	Human Resource Compliance Officer Office of Human Resources and Development Department of Compliance and Investigations 45 West Gude Drive, Suite 2500, Rockville, MD 20850 240-740-2888 DCI@mcpsmd.org	
For student requests for accommodations under Section 504 of the Rehabilitation Act of 1973	For staff requests for accommodations under the <i>Americans with Disabilities Act</i>	
Section 504 Coordinator Office of Academic Officer Resolution and Compliance Unit 850 Hungerford Drive, Room 208, Rockville, MD 20850 240-740-3230 RACU@mcpsmd.org	ADA Compliance Coordinator Office of Human Resources and Development Department of Compliance and Investigations 45 West Gude Drive, Suite 2500, Rockville, MD 20850 240-740-2888 DCI@mcpsmd.org	
For inquiries or complaints about sex discrimination under Title IX, including sexual harassment, against students or staff*		

Title IX Coordinator Office of District Operations Student Welfare and Compliance 850 Hungerford Drive, Room 55, Rockville, MD 20850 240-740-3215 TitleIX@mcpsmd.org

This document is available, upon request, in languages other than English and in an alternate format under the Americans with Disabilities Act, by contacting the MCPS Office of Communications at 240-740-2837, 1-800-735-2258 (Maryland Relay), or PIO@mcpsmd.org. Individuals who need sign language interpretation or cued speech transliteration may contact the MCPS Office of Interpreting Services at 240-740-1800, 301-637-2958 (VP) mcpsinterpretingservices@mcpsmd.org, or MCPSInterpretingServices@mcpsmd.org.

<sup>\*</sup>Discrimination complaints may be filed with other agencies, such as the following: U.S. Equal Employment Opportunity Commission (EEOC), Baltimore Field Office, GH Fallon Federal Building, 31 Hopkins Plaza, Suite 1432, Baltimore, MD 21201, 1-800-669-4000, 1-800-669-6820 (TTY); Maryland Commission on Civil Rights (MCCR), William Donald Schaefer Tower, 6 Saint Paul Street, Suite 900, Baltimore, MD 21202, 410-767-8600, 1-800-637-6247, mccr@maryland.gov; or U.S. Department of Education, Office for Civil Rights (OCR), The Wanamaker Building, 100 Penn Square East, Suite 515, Philadelphia, PA 19107, 1-800-421-3481, 1-800-877-8339 (TDD), OCR@ed.gov, or www2.ed.gov/ about/offices/list/ocr/complaintintro.html.

<sup>\*\*</sup>This notification complies with the federal Elementary and Secondary Education Act, as amended.

# Montgomery County Public Schools at a Glance

#### **Our School System**

- 160,554 students for 2022–2023
- Largest school system in Maryland
- 14th largest school system in the United States
- Students from 157 countries speaking 150 languages
- 212 schools and programs
  - 136 elementary schools
  - 40 middle schools
  - 25 high schools
  - 5 special schools
  - 1 high school of technology
  - 1 alternative education program
  - 1 virtual academy
  - 2 early childhood centers
  - 1 special service program

#### **Our Students**

- Demographics (2022–2023)
  - ≤5 percent American Indian or Alaskan Native
  - 13.9 percent Asian
  - 21.8 percent Black or African American
  - 34.6 percent Hispanic/Latino
  - ≤5 percent Native Hawaiian or other Pacific Islander
  - 5.1 percent Two or More Races
  - 24.4 percent White
- 43.8 percent participate in Free and Reduced-price Meals System (FARMS)
- 12.7 percent receive special education services
- 18.8 percent are Emergent Multilingual Learners (EMLs)
- 1127 average combined SAT score (Class of 2022)
- 23 National Merit Finalists (Class of 2022)

#### **System Resources**

- \$2.93 billion FY 2023 Operating Budget
- \$1.767 billion six-year Capital Improvements Program (FY 2021–2026)
- 24,917 employees
- 13,648 teachers
- 87.4% percent of teachers with a master's degree or equivalent



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